

# Status Report

## Citywide Capital Improvement Program and Strong Neighborhoods Initiative Projects

May 6, 2008



### CIP Quick Facts

- ➔ 328 Projects in Current 5-Year CIP
- ➔ 89 Projects to be Awarded in FY 07-08
- ➔ 106 Projects to be Completed FY 07-08
- ➔ 1,192 Projects to be Completed During this Decade of Investment FY 00-01-FY 07-08





# Memorandum

**TO:** HONORABLE MAYOR, CITY  
COUNCIL, AND REDEVELOPMENT  
AGENCY BOARD

**FROM:** Debra Figone  
Harry S. Mavrogenes

**SUBJECT:** SEE BELOW

**DATE:** April 17, 2008

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**COUNCIL DISTRICT:** Citywide  
**SNI:** All

**SUBJECT: STATUS REPORT ON THE CITYWIDE CAPITAL IMPROVEMENTS  
PROGRAM (CIP) AND STRONG NEIGHBORHOODS INITIATIVE (SNI)  
PROJECTS**

## **RECOMMENDATION**

Acceptance of the Status Report on the Citywide Capital Improvement Program, including Parks, Library, Public Safety Bond projects and Strong Neighborhoods Initiative projects funded by the City and Redevelopment Agency.

## **OUTCOME**

The attached Status Report on the Citywide CIP and Strong Neighborhoods Initiative (SNI) projects provides an opportunity for the Mayor, Council, and Redevelopment Agency Board to review the status of the projects and programs in the current 5-year CIP.

The report tracks the implementation schedule and budget commitments for the delivery of projects. By providing the status report on the Citywide CIP and SNI projects to the Council, staff is able to effectively communicate the latest progress on active projects and provide updates on any significant changes that affect the schedule and budget commitments for specific projects.

## **BACKGROUND**

This CIP/SNI status report provides the Mayor, City Council and the Redevelopment Agency Board the status of the 328 projects in the current 5-year CIP (2008-2012) and establishes staff's commitment for the delivery of projects. This report also includes funded Strong Neighborhoods Initiative projects.



## **ANALYSIS**

The Adopted 5-year CIP is \$3.12 billion, of which the FY 07-08 Capital Budget is \$2.0 billion. The City has one of the largest capital programs of any large city in the country and is actively awarding contracts and constructing projects throughout the neighborhoods. The current 5-year CIP consists of 328 projects and 237 programs for a total of 565 projects and programs.

As of February 29, 2008, the City awarded 50 construction contracts this fiscal year. This results in a total of 851 projects sent into construction since the “Decade of Investment” began in 2000. Another 39 projects are anticipated to be awarded by the end of the fiscal year for a projected total of 890 construction awards during this Decade of Investment.

To date in FY 07-08, 63 projects have been completed, with an estimated total of 106 projects to be completed by the end of June 2008. This will result in 1,192 completed projects in the City of San José during the Decade of Investment and billions of capital program dollars put into the economy.

## **Recent Successes**

The City of San José CIP teams have completed over 50 projects since the last status report. These projects are listed in Figure 1-4 and some highlights are listed below:

- The City celebrated the groundbreaking of the new South Police Substation on February 22, 2008.
- Three new fire stations: (Turnkey) Fire Station No. 33 on Communications Hill, Fire Station No. 34 (Berryessa), and Fire Station No. 35 (Cottle/Poughkeepsie) were completed and are serving the citizens of San José.
- Fire Station No. 25 (Alviso) was relocated to Wilson Way and is in operation.
- The community celebrated the grand opening of the new 22,000 square-foot Edenvale Branch Library on November 3rd.
- The Columbus Park Horseshoe Court Facility, the Discovery Community Garden, and the Lake Cunningham Perimeter Landscaping projects were completed.
- Several trail projects were completed including the Airport Parkway Under-Crossing along the Guadalupe River and the Los Gatos Creek Trail Reach 4 from Lonus to Auzerais.
- Roadway widening projects along Senter Road between Tully Road and Singleton Drive and Union Avenue from Ross Creek to Heather Drive were completed.
- The community celebrated the completion of the sidewalk improvement project along Penitencia Creek Road at Viceroy Way on March 15<sup>th</sup>. In addition to the construction of a sidewalk, this project also included the construction of ADA accessibility ramps, solar-powered flashing beacons and median island pedestrian refuge to enhance pedestrian access to Penitencia Creek trail system.
- New or modified traffic signal systems were implemented at the following intersections: Phelan Avenue and Seventh Street, Bucknall Road and San Tomas Aquino Road and Lincoln Avenue and Willow Street.

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**Status Report on the Citywide CIP and Strong Neighborhoods Initiative Projects**

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- A street reconstruction project in the Greater Gardner SNI area was completed. Improvements included new curb, gutters, sidewalk and pavement restoration along Spencer Avenue and Brown Avenue, between W. Virginia Street and Minor Avenue.
- An emergency project to replace the water main that ruptured along North First Street last summer was completed.
- Approximately 2,100 linear feet of sanitary sewers were rehabilitated along Cheney Drive from Sherman Oaks to Leigh Avenue while an additional 4,800 linear feet of sanitary sewer lines were rehabilitated along North Fourth Street from Commercial Street to Old Bayshore Boulevard.

**Looking Ahead**

In the coming months, the City's CIP teams will be putting the finishing touches on a number of exciting projects including: Pearl Avenue, Joyce Ellington, and Willow Glen Branch Libraries, the relocation of Fire Station Numbers 12 (Calero) and 17 (Cambrian), Lake Cunningham Skate Park, City Hall Traveler Information Center, North Concourse Building at Mineta San José International Airport and Hamilton Avenue pedestrian and vehicle safety improvements.

The next eighteen months will see a peak in construction activity for the three bond programs. The City expects to award several major projects including: the Bascom Library and Community Center, Seven Trees Community Center and Branch Library, the rebuild of Fire Station No. 2 (Alum Rock), the relocation of Fire Station No. 19 (Piedmont) and the Alternative Disinfection project at the Water Pollution Control Plant. Construction activities are now underway for several significant projects: the Roosevelt Community Center, the Mayfair Community Center, East San José Carnegie and Santa Teresa Branch Libraries, the Police Substation, and Happy Hollow Park and Zoo.

Efforts to build a new upgraded airport for San José and Silicon Valley continue. Demolition of the north end of Terminal C began in February to make way for the new Terminal B. Construction of the new 3,350-space rental car and public parking garage across from Terminal C is underway as well. Utility construction work has commenced, while pile driving for the garage foundation is expected to continue through the spring.

Currently a large portion of the CIP is comprised of projects in the bond programs and despite the near term peak, most of the bond projects will be completed in 2010. With the completion of the bond programs, the size of the CIP will be reduced significantly.

*Deferred Maintenance and Infrastructure Backlog*

Furthermore, with these new assets added to the City's inventory, it is critical to have adequate funding and resources to effectively maintain and operate these new facilities. In October 2007, staff presented a report to Council on the deferred maintenance and infrastructure backlog that is currently being faced by the City. The report indicated that there is an unfunded one-time need of \$915 million and an ongoing annual need of \$45 million. Given the City's overall structural budget deficit, it is unclear at this time, how much funding, if any, will be available to address



the infrastructure backlog. However, it highlights the fact that planning future CIPs will seriously have to take into consideration the operations and maintenance costs of any new assets that are proposed to be added.

#### *Changes to CIP Reporting*

In the context of the declining number of bond projects and the City's structural deficit, which may result in fewer CIP projects, staff is proposing changes to the tracking, monitoring and reporting of capital projects and programs. The CIP/SNI Report, which had been presented to Council on a quarterly basis, will now be presented on a semi-annual basis. Staff is working interdepartmentally to determine the most effective ongoing approach for tracking and monitoring capital projects in a way that will keep Council informed, while also being more streamlined and requiring fewer resources. This may mean changing the current frequency and level of detail in project updates that are provided to Council.

#### *Green Vision*

Council adopted San José's Green Vision in October 2007. The Green Vision lays out 10 bold goals for the City to accomplish over the next 15 years. Green Vision Goal Number 4 is to build or retrofit 50 million square feet of green buildings by 2022. The City has already made a significant commitment to green its buildings and currently there are 19 City Facilities that are slated for various levels of LEED certification. Several of the other Green Vision goals, such as Goal numbers 3, 9 and 10, will also factor into the planning of the CIP in the areas of renewable energy, transportation and trails projects.

#### *Performance Measures*

The estimated on-schedule performance for projects completing in FY 07-08 is 75%, compared to a performance target of 85%. Twelve (12) projects, or over 40% of the total number of estimated projects with schedule extensions, were caused by either utility related delays or lack of adequate staffing resources. Further discussion of this is included in Section I of the report and highlights some potential changes to the framework for schedule commitments.

The estimated on-budget performance for projects accepted in FY 07-08 is 85%, compared to a performance target of 90%. To streamline the tracking and reporting process, staff is proposing that the methodology be changed to where the baseline budget shall be aligned with the appropriated project budget whenever Council approves a change to the project budget, either through the annual budget process or through specific appropriation actions. Further details about this proposal are included in Section I of the report.

### **Strong Neighborhoods Initiative Program**

This report tracks the delivery of Strong Neighborhoods projects. Section VI of this report captures the current status of the top ten priorities in each of the 19 SNI Neighborhoods. As many of the Strong Neighborhoods' Top Ten lists are nearing completion, staff has begun work to develop new Top Ten lists, or "Renew the Action Agenda". Thus far, City Council has approved amended Top Ten lists for Blackford in December 2006, for Winchester in May 2007, for Delmas Park in October 2007 and for Greater Gardner in November 2007. Eleven

neighborhoods are currently involved in the Renewing the Action Agenda process and four areas will begin later this year. This process has allowed Strong Neighborhoods areas to update their Neighborhood Improvement Plans as well as reinvigorate their neighborhood organizations through extensive outreach and dynamic community workshops.

Strong Neighborhoods staff has also initiated organizing efforts in the three Building Strong Neighborhoods pilot areas: Seven Trees, Silver Leaf, and Hillsdale/Camden. In November 2007, the City Council approved the Seven Trees Neighborhood Improvement Plan presented by staff with 100 residents in attendance. In February 2008, the Hillsdale/Camden area hosted its Day of Listening for the Donna Lane neighborhood with thirty-five community volunteers, including Councilmember Judy Chirco, by knocking on 200 doors, with a 40 % survey return on input towards developing community priorities. The Silverleaf area hosted its presentation of proposed "top 10" list of priorities to Councilmember Forrest Williams with 140 residents in attendance.

### **EVALUATION AND FOLLOW-UP**

The CIP/SNI Status Report tracks the implementation schedule and budget commitments for the delivery of capital projects. In addition, this report provides Council with a progress update on current performance levels relative to the Citywide Capital Performance Measurements. This report will be presented to Council and the Redevelopment Agency Board on a semi-annual basis.

### **PUBLIC OUTREACH/INTEREST**

This item does not meet any of the special outreach criteria below. Information about the Capital Program, including the current status of CIP projects, can be viewed online at <http://www.sanjoseca.gov/cipat/>

- ☐ **Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater.
- ☐ **Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City.
- ☐ **Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach.



MAYOR, CITY COUNCIL AND AGENCY BOARD

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**COORDINATION**

This project and memorandum have been coordinated with all City departments with capital projects, the City Manager's Budget Office, the Redevelopment Agency's General Counsel and the City Attorney's Office.

**CEQA**

Not a project.



DEBRA FIGONE  
City Manager



HARRY S. MAVROGENES  
Executive Director

For questions please contact ASHWINI KANTAK, CIP Action Team Leader at 408-535-8147.

Attachment

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## **SECTION I INTRODUCTION & PROGRAM SUMMARY**

The City's Capital Improvement Program (CIP) remains strong and active, and continues to deliver a wide range of projects to San José residents during this "Decade of Investment". Virtually every neighborhood in the City has seen improvements to its community facilities in the form of parks, libraries, community centers, transportation and infrastructure improvement projects.

The City's current five-year (2008-2012) CIP totals \$3.12 billion including the three general obligation bond programs: the Park Bond (2000), the Branch Library Bond (2000), and the Public Safety Bond (2002), as well as the expansion projects at the Norman Y. Mineta San José International Airport.

### **REPORT OBJECTIVE AND CONTENTS**

This report is intended to provide the Mayor, City Council, and the Redevelopment Agency Board information on the status of CIP and Strong Neighborhoods Initiative (SNI) projects and to establish a commitment for the scheduled delivery of projects. The following three classifications of projects are being tracked in this report:

- Construction Projects – projects that result in the construction of capital improvements. These projects are typically bid and awarded to a contractor. However, projects can also be built by City forces, or built by other jurisdictions or entities through an agreement.
- Non-Construction Projects – projects that indirectly lead to the construction of capital improvements such as feasibility studies and master planning efforts.
- Public Art Projects – projects involving artworks that are funded by the CIP. Public art projects may be associated with a specific capital improvement project or as part of a larger public art strategy with funding support from the CIP.

The report does not include other items in the CIP budget such as staffing, services and apparatus purchases.

In addition to this section, the report includes five other sections:

- |             |  |
|-------------|--|
| Section II  | Describes the status of the Park Bond projects.  |
| Section III | Describes the status of the Library Bond projects.   |
| Section IV  | Describes the status of the Public Safety Bond projects.   |
| Section V   | Describes the status of all other CIP projects that are not in one of the voter approved general obligation bond measures. |
| Section VI  | Describes the status of the priority projects within the Strong Neighborhoods Initiative (SNI) program.                    |

### **PROJECT SCHEDULES AND BAR CHARTS**

A barchart schedule is provided for projects with activity during FY 07-08. The projects are sorted by City Service Area (CSA) and are listed alphabetically. As projects are completed, they will no longer be shown on the bar charts, but will be shown on the completed projects list



(Figure 1-4). Figure 1-4 lists all the capital and Strong Neighborhoods Initiative projects completed to date within the City of San José's Decade of Investment beginning in 2000. For the purposes of this report, a project is considered to be complete when it is available for use. There may be a significant period of time between project completion and project acceptance as the latter can be months or sometimes a year or more after a project is available for use (which is used to measure on-time performance) because of issues such as completion of punch list items or settling of contractor claims.

Strong Neighborhoods Initiative priorities that are funded capital projects and currently moving forward are shown in Section V, in the appropriate CSA section responsible for the delivery of those projects. SNI projects are also shown in Section VI of this report. This allows a complete view of each CSA's delivery responsibilities as provided in Section V, and a complete view of Strong Neighborhoods Initiative funded projects as provided in Section VI.

Baseline schedules have been established for a majority of the projects and represent a commitment for delivery and a reference point for measuring on-time project delivery performance. Baseline schedules are typically established once the project scope has been defined and a budget has been set. Baseline schedules can also be derived from commitments that have been made through the budget process, general obligation bond programs, or Mayor and Council direction. Schedules may be "reset" for some projects because the original committed schedule is no longer applicable due to significant scope changes or due to Council directed reprioritization.

The schedules shown in this report reflect the project's actual status. The status of the projects shown on the bar charts will be represented by one of the following four categories:

- **Schedule On:** Projects are determined to be on schedule if they are to be completed within two months of the committed completion date. Projects are also in this category if no previous schedule commitment existed, in which case a schedule is being established with this report. This may include projects that had pending schedules at the time of the previous report. In addition, schedules for public art projects that are adjusted in order to align with the implementation of their associated capital improvement projects are considered to be on schedule.
- **Schedule Extended:** Projects have extended schedules when the project is running more than two months behind the committed delivery date. Representation of a project as "schedule extended" in this report does not constitute resetting the baseline schedule for the project. Unless the project delivery team is able to make up the delay prior to project completion, these projects will track as extended schedule projects in the CIP performance measurements.
- **Schedule Reset:** Projects that have their schedules reset are those where committed schedules are no longer feasible as a result of significant changes in scope or due to Council directed reprioritization. The goal with these projects is to set realistic schedules for delivery. With approval of this report, the schedules shown on the bar charts will reflect the new baseline schedule commitments.
- **Schedule Pending:** Projects that do not have schedules at the time of this report. The schedules for these projects are uncertain due to incomplete scoping, community concerns, real estate or funding issues. A number of new projects beginning activity in FY 07-08 have not been fully scoped and are thus shown as schedule pending.

In addition to FY 07-08 projects, future projects (FY 09-12) are listed by the fiscal year of start of activity since detailed schedules for these projects have not yet been determined. In many instances, potential future projects are captured as reserves in the CIP budget and, therefore, are not included in the list of future projects. Also included in this report are the various capital annual programs that are typically recurring capital expenses that departments have over multiple years. Many of these programs result in the creation of individual projects through the course of the year. It is important that these items are included so that the entire CIP is captured.

## **BUDGET INFORMATION**

Project specific budget information can be found on the bar charts in Sections II through V of this report. Included for currently active projects, this budget information is intended to reflect the current funding programmed for the particular project in the City's CIP. This includes all past, current and future fiscal years of funding.

In addition, all Strong Neighborhoods Initiative projects that have approved funding for FY 07-08 that are not yet completed are included on the bar charts in Section VI of this report. The budgets shown for these projects include future programmed funding as well as currently appropriated funding.

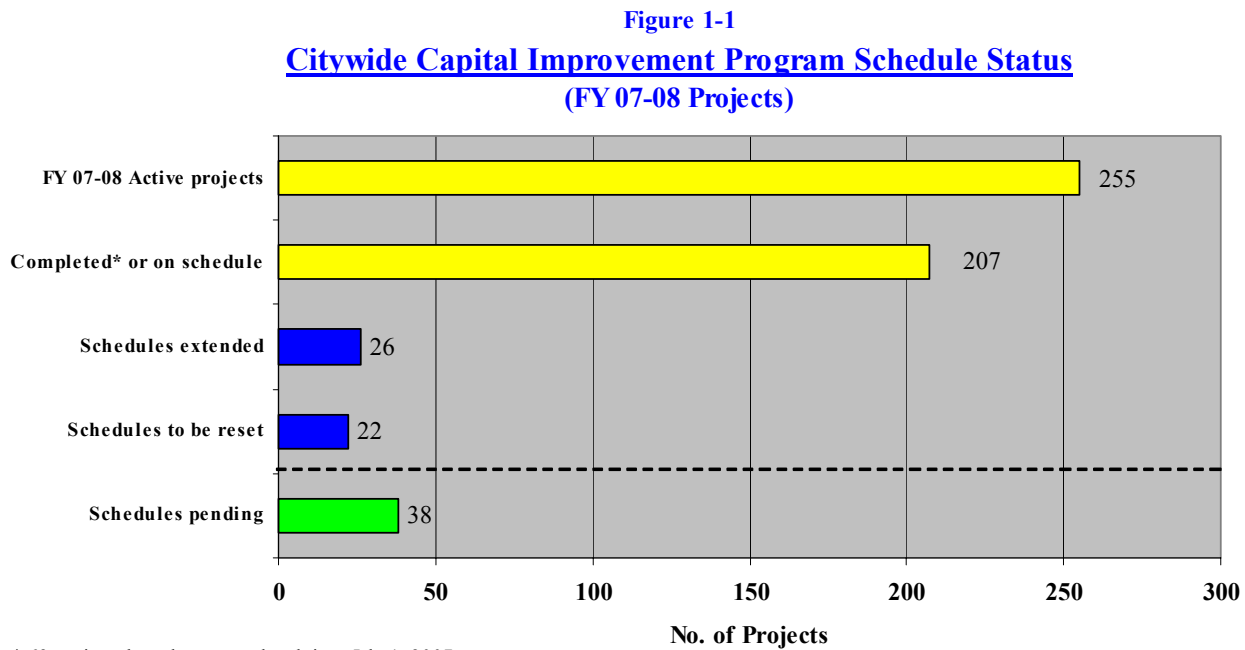
Baseline budgets are usually set once the project scope is complete and a schedule has been determined. The baseline budgets can also be derived from the adopted capital budget and serve as a commitment for delivery and a reference point for measuring “on-budget” project delivery performance. It is important to note that the baseline budget for a project may not match the budget amount shown in the Adopted Capital Budget and 5-Year CIP. A project may be sufficiently funded in the CIP yet exceeded its original committed baseline budget and therefore may not be considered “on-budget” for performance measurement purposes. Projects that have their baseline budgets reset are those where committed budget amounts are no longer feasible as a result of significant changes in scope. Recommended baseline budget resets are discussed later in this report.

## **CIP SUMMARY**

The City’s current five-year (2008-2012) CIP totals \$3.12 billion. The healthy CIP continues to inject dollars into the local economy by providing jobs and business opportunities. The investment in the City’s infrastructure through completion of capital projects helps to attract businesses and families to live and work in San José. Currently, the CIP funds a total of 328 projects and 237 programs for a total of 565 projects and programs, as shown in the table below.

<b>Summary of 2008-2012 CIP</b>	
	<i>Current Project Count</i>
Active Projects	255
Schedule Pending Projects	38
Future Projects (FY 09-12)	35
<b>Total Projects</b>	<b>328</b>
Annual Programs	237
<b>Total Projects and Programs</b>	<b>565</b>

Figure 1-1 represents the schedule status for the active FY 07-08 projects.



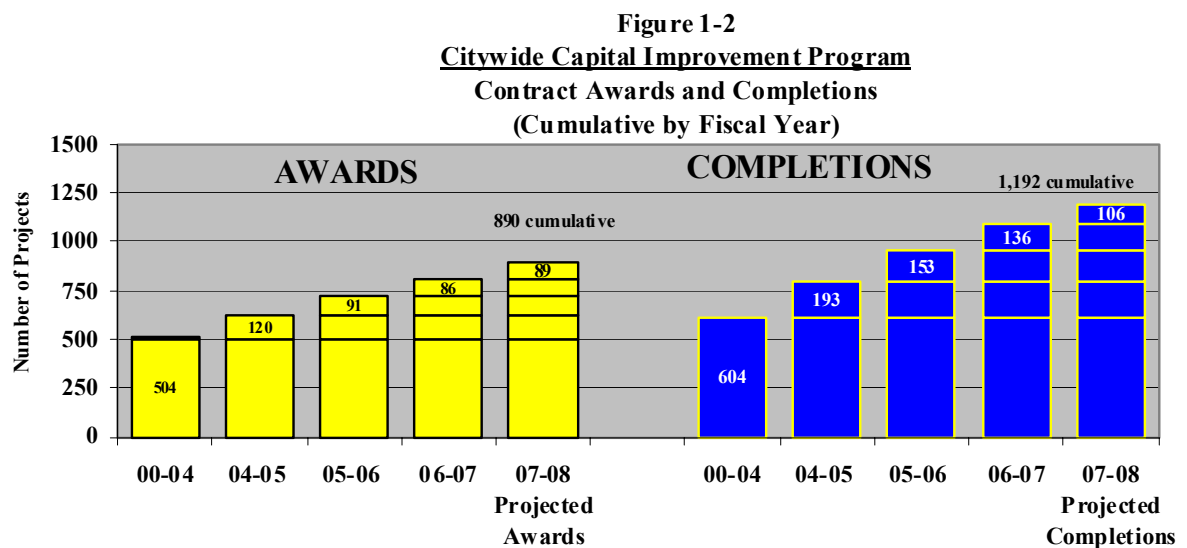
\* 63 projects have been completed since July 1, 2007.

Schedules Extended: Schedules extended over 2 months

Schedules to be Reset: Set new project delivery schedules.

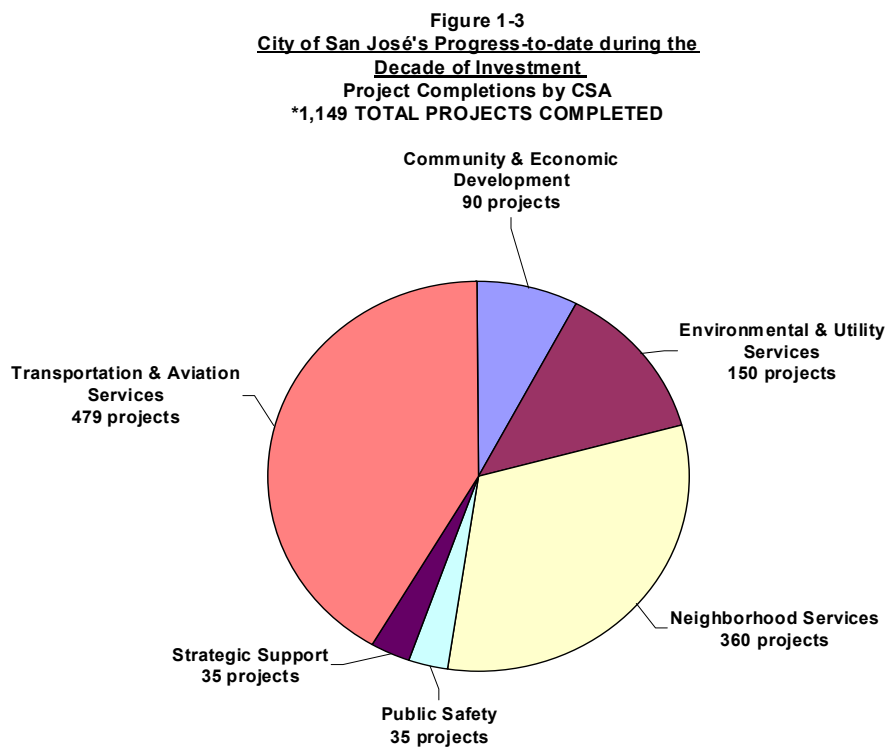
Schedules Pending: Not included in total active project count as project schedules are being developed.

Figure 1-2 represents CIP project construction awards and project completions by fiscal year since the start of the City's Decade of Investment. From July 2000 to June 2007, the City awarded 801 construction contracts. To date in FY 07-08, the City has awarded 50 contracts totaling over \$150 million.



Staff continues to make significant progress in delivering projects to the community, as Figure 1-2 shows that the number of project completions has been continuously high since 2000. With the inclusion of Public Art projects funded by the CIP, the City completed 1,086 projects from July 2000 to June 2007. To-date in FY 07-08, 63 projects have been completed, for a total of 1,149 projects completed since July 2000. An additional 43 projects are estimated to complete by the end of June 2008. This will result in 1,192 completed projects in the City of San José during the Decade of Investment and billions of capital program dollars being put into the economy. Figure 1-3 below depicts an up-to-date summary of project completions by City Service Area since the start of the Decade of Investment (FY 00-01).

Figure 1-4 provides the names of projects completed (sorted by fiscal year, then Council District) since FY 00-01 through currently completed projects in FY 07-08.



## **BASELINE BUDGET AND SCHEDULE CHANGES**

Projects are often re-scoped to take advantage of additional funding or to address the changing needs of a community. In order to realign the project delivery commitment with a revised scope, a baseline budget or schedule adjustment (reset) may be proposed. This report discusses each baseline budget and schedule adjustment and establishes a new commitment for delivering the project. The project budgets and schedules recommended for reset in this report are listed in the following table along with the implementing CSA and section of the report where a discussion of each project can be found. The new baseline budgets and schedules described for each project throughout the report will be the new proposed baseline commitments.

<b>Recommended Baseline Budget Resets</b>		
<b>* see individual report sections for baseline budget discussions.</b>	<b>CSA</b>	<b>Rep. Sect.</b>
05-06 TDA3 Carola/Clarita	TAS	V
05-06 TDA3 Cypress/Linden Oaks (Completed)	TAS	V
05-06 TDA3 Penitencia/Viceroy (Completed)	TAS	V
Alum Rock Park Waterline Relocation	NS	V
Bascom Library and Community Center	NS	II, III
Columbus Park Horseshoe Court Facility (Completed)	NS	V
Downer Canoas Injection Station	EUS	V
Fire Station No. 2 (Alum Rock )	PS	IV
Lake Cunningham Perimeter Landscaping Construction (Completed)	NS	V
Lake Cunningham Regional Skate Park	NS	V
PAB Site Security and Fence	PS	V
Police - Substation	PS	IV
Roosevelt Skate Park	NS	V
Seven Trees Community Center & Branch Library	NS	II, III
Traffic Signal Installation at Seventh St and San Salvador St	TAS	V
TRAIL: Airport Parkway Under-Crossing (Completed)	NS	V
Villa Vista Reservoir Rehabilitation	EUS	V
Yerba Buena/San Felipe Corner Park Improvements	NS	V
<b>Recommended Baseline Schedule Resets</b>		
<b>* see individual report sections for baseline schedule discussions.</b>	<b>CSA</b>	<b>Rep. Sect.</b>
ADA Accessibility Ramps – Citywide 06-07 (Completed)	TAS	V
Bascom Library & Community Center	NS	II, III
Downer Canoas Injection Station	EUS	V
Fire Station No. 2 (Alum Rock )	PS	IV
Fire Station No. 36 – New (Silver Creek/Yerba Buena)	PS	IV
Fire Training Center - Remodel	PS	IV
Lake Cunningham Regional Skate Park	NS	V
LRT Signal Controller Upgrade	TAS	V
Overfelt Gardens Irrigation Renovation	NS	V
PAB Noise Control for Interview Rooms	PS	V
PAB Site Security and Fence	PS	V
Police - Substation	PS	IV
Roosevelt Community Center – Multi-Service	NS	II
Seismic Retrofit – E. William Street	TAS	V
Seismic Retrofit – Julian Street	TAS	V
Seismic Retrofit – Southwest Expressway	TAS	V
Seven Trees Community Center & Branch Library	NS	II, III
Silicon Valley ITS – West Corridor	TAS	V
SJ-14 Pump Stations 5 & 8/11 Reliability Project	EUS	V
Theodore Lenzen Park	NS	V
Traffic Signal Modification at 7 <sup>th</sup> St & Margaret/I-280	TAS	V
Traffic Signal Modification at 7 <sup>th</sup> St & Virginia/I-280	TAS	V
<b><u>CSA acronyms:</u></b>		
CED: Community and Economic Development	EUS: Environmental and Utility Services	
NS: Neighborhood Services	PS: Public Safety	
SS: Strategic Support	TAS: Transportation and Aviation Services	



## **PERFORMANCE MEASUREMENTS**

A set of consistent and comprehensive performance measurements along with targets and goals are in effect for the entire capital program. The table below lists the City-wide capital program performance measurement results for FY 07-08.

### **CITYWIDE CAPITAL PERFORMANCE MEASUREMENTS**

<b>Performance Measures</b>	<b>2008-2012 5-Year Goal</b>	<b>2007-2008 1-Year Target</b>	<b>2007-2008 Estimated</b>
1. % of CIP projects that are delivered* within 2 months of approved baseline schedule	85%	85%	75% 79/106
2. % of CIP projects that are completed** within the approved baseline budget	90%	90%	85% 35/41
3. % of operations and maintenance divisions rating new or rehabilitated capital facilities as being functional and sustainable after the first year of use	80%	80%	TBD
4. % of customers rating new or rehabilitated CIP projects as meeting established goals (4 or better based on a scale of 1-5)	85%	85%	85%

\* Projects are considered to be "delivered" when they are available for their intended use.

\*\* Projects are considered to be "completed" when final cost accounting has occurred and the project has been accepted.

TBD Project Survey results are not available at this time.

### **On-Time Performance**

As the City approaches the latter part of the *Decade of Investment*, the majority of projects funded by the three voter approved bond programs from 2000 and 2002 have been delivered to the community. As a result, the City is beginning to see a reduction in the overall number of delivered capital projects. For FY 07-08, it is estimated that City staff will deliver 106 projects to the community, compared to 136 projects delivered in FY 06-07. While the City has been successful in delivering over 1,100 projects to the community since the year 2000, it is expected that the overall number of active projects will continue to decline in the coming years. In terms of on-time delivery performance, it is estimated that 75% of the projects delivered in FY 07-08 will be delivered within baseline schedules. While this is below the 85% performance target, City staff has identified potential project-related issues that have impacted timely project delivery. Two of the most significant reasons for project schedule extensions include coordination with other utility agencies (PG&E-related utility connections and resolution of utility conflicts) and a shortage of City staff resources.

Twelve (12) projects, or over 40% of the total number of projects with schedule extensions, were caused by utility related delays or lack of adequate staffing resources. Though both of these are significant and real issues, staff is not proposing schedule resets since the recommendations for resets need to be balanced against the accountability and commitment to the community. However, staff believes that these issues must be highlighted in order to provide a better framework for future commitments, as well as to direct Council attention to the adverse impacts that these two issues have on timely delivery of capital projects.

- Utility related delays – Of the projects with extended schedules that are expected to complete this fiscal year, four have been significantly impacted by PG&E related delays. Staff has gone to extraordinary lengths to ensure timely coordination on many of these projects, such as initial verbal and written communications, repeated phone calls and e-mails and coordination meetings with PG&E. However, due to PG&E's internal staffing model and resource limitations, this has still not precluded delayed coordination and schedule extensions. Staff is making every effort to factor these utility related challenges into future schedule commitments and this may cause schedules for new projects to be longer than normally anticipated. In addition, staff will continue to be proactive in coordinating City projects with PG&E with the goal of minimizing the schedule impacts from PG&E-related delays.
  
- Shortage of Staff Resources – Of the projects with extended schedules that are expected to complete this fiscal year, eight have been significantly impacted by the shortage of project delivery staff resources. There continues to be a significant lack of staffing resources in some project delivery areas due to a high rate of attrition. As discussed above, the CIP is anticipated to shrink significantly in the upcoming years and this is an important consideration in the decision making process of adding more resources. Balancing the staffing needs for the current CIP while taking into consideration the impending changes provides certain challenges and this has resulted in schedule extensions on some projects. It is important to note that as staff attempts to continue to balance the projects with the available resources, it may mean that some of the current and future projects may have longer schedules or may need to be deferred.

#### On-Budget Performance

On-budget performance is measured after all costs have been accounted for and after recordation of project acceptance by the County of Santa Clara. Project acceptance can occur months or sometimes a year or more after a project reaches beneficial use because of such issues as the time required to complete punch list items or resolve contractor claims. Of the 41 projects estimated to accept in FY 07-08 and included in the on-budget performance calculation, an estimated 85% will be delivered on-budget as compared to project baseline budgets. This is below the 90% on-budget performance target. Some projects went over-budget due to project schedule-related delays, which often required additional costs to staff, consultants, and/or contractors. In addition, some projects experienced higher than anticipated right-of-way costs and utility conflicts, which often required significant redesigns.

It is important to note that all projects are delivered within the Council approved budget. Currently, any change to the project's original baseline-budget requires a reset to be approved in a separate action by the Council. Staff is proposing that the methodology be changed to where the baseline budget will be aligned with the appropriated project budget whenever Council approves a change to the project budget either through the annual budget process or through specific appropriation actions due to changes in scope or fluctuations in market conditions. Resets shall be brought forward when project budgets are changed due to reasons other than the ones mentioned above.

### Quality

The performance measurement for quality is derived from surveys in which operations and maintenance groups provide their opinions on completed capital projects. Operations groups measure how well the projects function and serve the purposes specified during project scoping. Maintenance groups respond to how well projects are sustainable in terms of maintenance. Because most projects have a one-year warranty period provided by the contractors and because of the training of operators and maintenance staff on new or modified facilities, surveys for capital projects are conducted after a facility has been in beneficial use for one year. Operations and maintenance surveys are being conducted in FY 07-08 for a representative sample of projects that reached beneficial use in FY 06-07. Survey results will be included in the next status report.

### Customer Satisfaction

The customer satisfaction performance measures gather public feedback on completed capital projects. These surveys are conducted after a project has been delivered and is in use. Most CSAs conducted surveys on users of facilities, such as in libraries, parks, and public buildings. Some CSAs are conducting surveys of residents and businesses impacted by project construction activities, as it is difficult to obtain useful public feedback on projects such as sewers, sidewalks, and traffic signals.

Customer satisfaction surveys are being conducted for a representative sample of projects that have reached beneficial use in FY 07-08. As of this report, survey results for a sampling of projects in the Environmental and Utility Services CSA are available, and indicate customers were generally pleased with the new capital improvements and staff's efforts to minimize construction impacts, giving an average rating of 85%. CSA's are continuing their survey efforts and additional survey results will be included in the next status report. In addition, staff is evaluating more effective methods of conducting these surveys, including improvements to the structure and format, which will yield a higher response rate.

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

(Projects completed since the last report are shown in bold text)

<b>Projects Completed in FY 07-08</b>		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	05-06 TDA3 Cypress/Linden Oaks	Transportation & Aviation Services
2	WSJCC Sign and Landscaping	Neighborhood Services
3	Traffic Signal Modifications at Bucknall Rd & San Tomas Aquino Rd	Transportation & Aviation Services
District 2		
4	Edenvale Branch Library	Neighborhood Services (Library Bond)
5	Edenvale Branch Library - Public Art	Community & Economic Development
6	Fire Station #35 (Cottle/Poughkeepsie)	Public Safety
7	Fire Station #35 - Public Art	Community & Economic Development
8	Miyuki Dog Park Upgrade	Neighborhood Services
9	SNI E/G004: Discovery Community Garden	Neighborhood Services
10	TRAIL: Coyote-Alamitos Canal Engineering Study	Neighborhood Services
District 3		
11	84-inch RCP Interceptor Rehabilitation Phase VIB	Environmental & Utility Services
12	Autumn Street Corridor Planning	Transportation & Aviation Services
13	Columbus Park Horseshoe Court Facility	Neighborhood Services
14	Downtown Streetlight Improvements	Transportation & Aviation Services
15	Hobson-Walnut Area Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
16	San Jose Redundant Fiber Link	Transportation & Aviation Services
17	SNI 13S01d: Couplet Conversion Design - Julian St. & St. James St.	Transportation & Aviation Services
18	SNI GG01f: Gardner Area Street Reconstruction Spencer Av & Brown St.	Transportation & Aviation Services
19	SNI WA08b: Alleyway Closure C3 & C4	Transportation & Aviation Services
20	South First & Reed Streetscape(William to Reed)	Transportation & Aviation Services
21	Traffic Signal Modifications at Santa Clara St & Seventh St	Transportation & Aviation Services
District 4		
22	05-06 TDA3 Penitencia/Gridley	Transportation & Aviation Services
23	05-06 TDA3 Penitencia/Viceroy	Transportation & Aviation Services
24	Fire Station No. 25 - Relocate (Alviso)	Public Safety
25	Fortune Drive Sidewalk Improvement	Transportation & Aviation Services
26	North First Street Emergency Main Replacement	Environmental & Utility Services
27	TRAIL: Airport Parkway Under-Crossing	Neighborhood Services
28	TRAIL: Lower Guadalupe River Interim Improvements	Neighborhood Services
District 5		
29	Fleming Park Master Plan	Neighborhood Services
30	Lower Silver Creek Master Plan	Neighborhood Services
31	SNI GE05f: Plata Arroyo Park Improvements Part 3	Neighborhood Services
District 6		
32	Bird Avenue Storm Pump Station	Environmental & Utility Services
33	Cheney Drive Sanitary Sewer Replacement	Environmental & Utility Services
34	Tamarack Ave Sanitary Sewer Replacement	Environmental & Utility Services
35	Traffic Signal Modifications at Lincoln Ave and Willow St	Transportation & Aviation Services
36	TRAIL: Los Gatos Creek Reach 4 (Coe to Auzerals)	Neighborhood Services (Bond)
37	West San Carlos Median Uplights Retrofit	Transportation & Aviation Services
District 7		
38	Nisich Park Master Plan	Neighborhood Services
39	SNI WE03a: New Park at 1588 Aborn Rd (West Evergreen Park)	Neighborhood Services
40	Senter Road: Tully to Singleton	Transportation & Aviation Services
41	Singleton Road Landfill Flaring System	Environmental & Utility Services
42	Solari Park Master Plan	Neighborhood Services
43	Traffic Signal Installation at Phelan & 7th	Transportation & Aviation Services
District 8		
44	Forestwood Drive Main Replacement	Environmental & Utility Services
45	Fowler Creek Park Phase I	Neighborhood Services
46	Lake Cunningham Perimeter Landscaping Construction	Neighborhood Services
47	Traffic Signal Modifications at Aborn Rd and Ruby Ave	Transportation & Aviation Services
District 9		
48	Butcher Dog Park Construction	Neighborhood Services
49	Union Avenue at Ross Creek	Transportation & Aviation Services
District 10		
50	Fire Station No. 22 Upgrade (Bose Lane)	Public Safety
51	Fontana Dog Park - Phase II	Neighborhood Services
52	Wooded Hills Sanitary Sewer Rehabilitation	Environmental & Utility Services
Citywide		
53	ADA Accessibility Ramps - CDBG 2007	Transportation & Aviation Services
54	ADA Accessibility Ramps - Citywide 06-07	Transportation & Aviation Services
55	Alma Storm Drain Pump Station Modification	Environmental & Utility Services
56	Aquatics Study	Neighborhood Services
57	Fire Station No. 34 - New (Berryessa)	Public Safety
58	FIS 3rd Floor Project (Airport)	Transportation & Aviation Services
59	Police Firing Range Target System Retrofit	Public Safety (Non Bond)

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 07-08 (continued)

#### Citywide (continued)

60	Refurbish/Replacement of Parking Cashier Booths (Airport)	Transportation & Aviation Services
61	Replace/Upgrade US @ ACC (Airport)	Transportation & Aviation Services
62	STP Street Resurfacing/Rehabilitation Project	Transportation & Aviation Services
63	Trail: Ped Bridge Assessment	Neighborhood Services

### Projects Completed in FY 06-07

#### Project Name

#### CSA

#### District 1

1	Calabazas BMX Park	Neighborhood Services
2	Quito Road: Saratoga to Bucknall	Transportation & Aviation Services
3	Rule 20B Undergrounding District - Saratoga: I280 to Kiely	Community & Economic Development
4	Saratoga Creek Dog Park	Neighborhood Services
5	SNI BLK02a: Starbird Youth Center	Neighborhood Services
6	SNI WIN01e: Winchester ADA Accessibility Ramps	Transportation & Aviation Services
7	Williams Road Traffic Improvements	Transportation & Aviation Services

#### District 2

8	Bailey Avenue Street Resurfacing	Transportation & Aviation Services
9	Fire Station 18 - Upgrade (Monterey Highway)	Public Safety

#### District 3

10	04-05 TDA3 Marburg Way/33rd St Sidewalk Improvement	Transportation & Aviation Services
11	4th and Santa Clara Streets Sidewalk Improvement	Transportation & Aviation Services
12	Columbus Park Ballfield Renovation	Neighborhood Services
13	Columbus Park Horseshoe Courts (master plan)	Neighborhood Services
14	Orvis Avenue Sanitary Sewer Replacement	Environmental & Utility Services
15	Park Avenue Streetscape Improvements	Transportation & Aviation Services
16	Rosemary Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
17	Ryland Dog Park - Public Art	Community & Economic Development
18	SJ-13 SJ-SC Coleman Ave Connection	Environmental & Utility Services
19	SNI 13S01f: Hensley Historic District Pedestrian Stree Lighting Phase II	Transportation & Aviation Services
20	SNI 13S08b: Backesto Park Perimeter Lighting	Transportation & Aviation Services
21	SNI GG01d: Gardner Area Street Reconstruction - W. Virginia St.	Transportation & Aviation Services
22	SNI GG01e: Gardner Area Street Reconstruction - Prevost St.	Transportation & Aviation Services
23	SNI GG02: Pedestrian Access to Gardner Academy	Transportation & Aviation Services
24	SNI MA06: Design and Implement Pedestrian and Bike Safety Improvements	Transportation & Aviation Services
25	SNI SK02e: Additional Traffic Calming Improvements	Transportation & Aviation Services
26	SNI SK08: Improve Access to Elementary Schools	Transportation & Aviation Services
27	SNI WA03: Alma Storm Drain	Environmental & Utility Services
28	SNI WA04a: Traffic Signal Installation at Oak/Almaden and Oak/Vine	Transportation & Aviation Services
29	SNI WA05: Washington School Improvements	Neighborhood Services
30	Second/San Carlos Garage Seismic Upgrade	Transportation & Aviation Services
31	Selma Olinder Dog Park Master Plan	Neighborhood Services
32	Seventh Street Traffic Calming	Transportation & Aviation Services
33	Taylor Street: First to Coleman	Transportation & Aviation Services
34	Taylor Underpass Pedestrian Improvements	Transportation & Aviation Services
35	Traffic Signal Modification at 11th & I-280	Transportation & Aviation Services
36	Traffic Signal Modification at Almaden Blvd. & San Fernando St.	Transportation & Aviation Services
37	Traffic Signal Modification at Santa Clara St and Twenty-Eighth St	Transportation & Aviation Services

#### District 4

38	Fire Station No. 5 - Upgrade (N 10th St)	Public Safety
39	Gold Street Storm Junction Structure Flapgate	Environmental & Utility Services
40	Oakland Road: Brokaw to Montague	Transportation & Aviation Services
41	TRAIL: Bay Trail Reach 9B Study Amendment	Neighborhood Services
42	TRAIL: Penitencia Creek Reach 1 Master Plan	Neighborhood Services
43	TRAIL: Penitencia Creek Reach 2b	Neighborhood Services
44	TRAIL: Penitencia Creek Reach 6c (King to Mabury) Design	Neighborhood Services
45	Zanker Road Median Island Improvements	Transportation & Aviation Services

#### District 5

46	Alum Rock Median Island Modification	Transportation & Aviation Services
47	Emma Prusch Memorial Park	Neighborhood Services (Bond)
48	Emma Prusch Memorial Park - LeFevre House	Neighborhood Services (Bond)
49	Emma Prusch Park Public Art	Community & Economic Development
50	Hillview Branch Library	Neighborhood Services (Library Bond)
51	Hillview Branch Library - Public Art	Community & Economic Development
52	Mayfair Center and Park Master Plan	Neighborhood Services
53	Overfelt Amphitheater Renovation	Neighborhood Services
54	SNI EV06: Capitol Park Neighborhood Center	Neighborhood Services
55	SNI GE05b: Zolezzi Park Improvements	Neighborhood Services
56	SNI GE05c: Plata Arroyo Park Improvements	Neighborhood Services
57	SNI GE05e: Plata Arroyo Park Restroom	Neighborhood Services
58	SNI GE08: Traffic Calming Study (Gateway East)	Transportation & Aviation Services
59	SNI GE10a: Enhance Public Lighting Levels	Transportation & Aviation Services
60	SNI MA07a: Traffic Signal Installation at Balbach St and Market St	Transportation & Aviation Services



# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 06-07 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>District 5 (continued)</b>	
61 SNI MAY07a: Traffic Calming Studies	Transportation & Aviation Services
62 SNI MAY07b: Mayfair ADA Accessibility Ramps	Transportation & Aviation Services
63 TRAIL: Silver Creek Reach 12A (Dobern Bridge)	Neighborhood Services
64 TRAIL: Silver Creek Reach 13 (Wenlock Drive)	Neighborhood Services
<b>District 6</b>	
65 Cinnabar Commons Park Development (master plan)	Neighborhood Services
66 Davis Street Sanitary Sewer Replacement	Environmental & Utility Services
67 Fire Station 10 - Upgrade (S. Monroe Street)	Public Safety
68 Forest Rosa Sanitary Sewer Rehab Phase V	Environmental & Utility Services
69 Hester Park Playground Renovation	Neighborhood Services
70 Keeble Avenue Sanitary Sewer Replacement	Environmental & Utility Services
71 Lincoln Avenue Enhanced Crosswalks Phase II	Transportation & Aviation Services
72 Lincoln-Brace Storm Drain Improvements	Environmental & Utility Services
73 Rubino Park Minor Improvements	Neighborhood Services
74 SNI BRBK02a: Auzerais Ave Improvements	Transportation & Aviation Services
75 SNI BRBK02b: Scott St Improvements	Transportation & Aviation Services
76 SNI DP07: Street and Sidewalk Improvements	Transportation & Aviation Services
77 Street Lights Hannah-Gregory Neighborhood	Transportation & Aviation Services
78 Traffic Signal Modification at Booksin Av & Curtner Av	Transportation & Aviation Services
79 Traffic Signal Modification at Naglee Av & Park Av	Transportation & Aviation Services
80 Willow Glen Way: Guadalupe River Bridge	Transportation & Aviation Services
<b>District 7</b>	
81 04-05 TDA3 Phelan Ave./Roberts Ave. Pedestrian Improvements	Transportation & Aviation Services
82 Bellevue Site Phase I Development	Neighborhood Services
83 Fair Swim Center Locker Room Improvements	Neighborhood Services
84 Holly Hill Infrastructure Improvements	Transportation & Aviation Services
85 SNI TS10: Lucretia Avenue Improvements	Transportation & Aviation Services
<b>District 8</b>	
86 Boys and Girls Club Soccer Field (acquisition)	Neighborhood Services
87 Evergreen Branch Library	Neighborhood Services (Library Bond)
88 Evergreen Branch Library Public Art	Community & Economic Development
89 SJ-11 Zone 3 Reservoir-Old Yerba Buena Road	Environmental & Utility Services
90 SNI KO07a : Welch Park Improvements	Neighborhood Services
91 SNI WE06: Improve and Beautify Lower Silver Creek	Neighborhood Services
92 SNI WE08: ADA Pedestrian Ramps	Transportation & Aviation Services
<b>District 9</b>	
93 Cambrian Branch Library	Neighborhood Services (Library Bond)
94 Cambrian Branch Library Public Art	Community & Economic Development
95 Camden Park - Public Art	Community & Economic Development
96 Dent Avenue Storm Drain Improvement (Design)	Environmental & Utility Services
97 New Jersey Storm Drain Improvements	Environmental & Utility Services
98 Traffic Signal Modification at Hillsdale Av and Ross Av	Transportation & Aviation Services
99 Traffic Signal Modification at Leigh Av and Los Gatos-Almaden R	Transportation & Aviation Services
100 Union Avenue at Los Gatos-Almaden Blvd.	Transportation & Aviation Services
101 Willow Union Trunk Sewer	Environmental & Utility Services
<b>District 10</b>	
102 Cahalan Park Field Improvements	Neighborhood Services
103 Chateau Drive Storm Drain Improvement, Phase I	Environmental & Utility Services
104 Doris Dillon - Public Art	Community & Economic Development
105 Downer-Canoas Trunk Sanitary Sewer System Cleaning	Environmental & Utility Services
106 SNI H/VM01: Hoffman/Via Monte SNI Neighborhood Center	Neighborhood Services
107 SNI H/VM04b: Alleyway Enhancement (slurry/asphalt)	Transportation & Aviation Services
108 TRAIL: Guadalupe Creek Reach 6a-1 Interim Improvements	Neighborhood Services
109 TRAIL: Los Alamitos/Calero Creek Pedestrian Safety Improvement:	Neighborhood Services (Bond)
<b>Multi-Dist.</b>	
110 SNI KO09: ADA Pedestrian Ramps	Transportation & Aviation Services
<b>Citywide</b>	
111 ADA Accessibility Ramps 2006	Transportation & Aviation Services
112 AOA Fence Replacement (Airport)	Transportation & Aviation Services
113 Building Modifications - FIS Canopy of Exterior FIS Belt Bag (Airport)	Transportation & Aviation Services
114 Building Modifications - T/A Bag Claim Carousel Feed Door (Airport)	Transportation & Aviation Services
115 CDBG 05-06 Curb Ramps	Transportation & Aviation Services
116 Central Service Yard, Phase 2	Strategic Support
117 Cesar Chavez Water Fountain Recirculation System	Neighborhood Services
118 Citywide Accessibility Ramp Project	Transportation & Aviation Services
119 Citywide Skate Park at Lake Cunningham Master Plan	Neighborhood Services
120 DAF Pressure Retention Tanks & Valves Replacement (WPCP)	Environmental & Utility Services
121 FMC Site Clearance and Preparation (Airport)	Transportation & Aviation Services
122 Feasibility Study for Hidalgo Radio Site	Strategic Support
123 Joint Library - Public Art	Community & Economic Development
124 New Civic Center - Off-Site Parking Garage	Strategic Support

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 06-07 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>Citywide (continued)</b>	
125 Part 139 Compliance Projects (Airport)	Transportation & Aviation Services
126 Renzel Airfield Improvements 2005 (Airport)	Transportation & Aviation Services
127 SC-5 Recycled Water Line Extension - Coleman Av	Environmental & Utility Services
128 Scum Digestion	Environmental & Utility Services
129 Street Lights Minor Requests	Transportation & Aviation Services
130 Street Resurfacing 2006	Transportation & Aviation Services
131 Taxiway D Re-Opening (Airport)	Transportation & Aviation Services
132 Terminal A Door Replacement, Phase 2 (Airport)	Transportation & Aviation Services
133 Terminal C Mezzanine Fire Sprinklers (Airport)	Transportation & Aviation Services
134 Traffic Signals LED Conversion, Phase 2	Transportation & Aviation Services
135 Utility Infrastructure - N.C. Roof Drainage (Airport)	Transportation & Aviation Services
136 Water Pollution Control Plant Infrastructure Upgrade	Strategic Support

### Projects Completed in FY 05-06

<u>Project Name</u>	<u>CSA</u>
<b>District 1</b>	
1 Albany-Kiely Storm Drain Improvements, Phase II	Environmental & Utility Services
2 Fire Station No. 14 Upgrade	Public Safety
3 Fire Station No. 15 Upgrade	Public Safety
4 SNI BLK01: Improve Lighting	Transportation & Aviation Services
5 SNI BLK02c: West San Jose Community Center	Neighborhood Services
6 SNI BLK09: Blackford Storm Drain Improvements	Environmental & Utility Services
7 San Tomas Aquino Creek Trunk Phase III	Environmental & Utility Services
8 TRAIL: San Tomas Aquino/Saratoga Creek Reach 6	Neighborhood Services (Bond)
9 West Community Policing Center	Public Safety
<b>District 2</b>	
10 Avenida Espana Play Lot Addition	Neighborhood Services
11 Bailey Extension Segment C - Bailey Overcrossing @ Monterey Rd/UPRR	Transportation & Aviation Services
12 Edenvale Well #4 Phase I	Environmental & Utility Services
13 Edenvale Garden Park Public Art	Community & Economic Development
14 Improvement District 99-218SJ (Hellyer-Piercy) - Contract #3	Community & Economic Development
15 Los Paseos Youth and Family Center	Neighborhood Services
16 SNI E/GO05: Edenvale/Great Oaks Skatepark	Neighborhood Services
17 SNI E/GO07: Traffic Calming Improvements	Transportation & Aviation Services
18 Southside Community Center Phase III - Multi Service	Neighborhood Services (Bond)
19 US 101/Bailey Avenue Interchange Riparian Mitigation Project	Transportation & Aviation Services
<b>District 3</b>	
20 Civic Plaza/Fifth St Streetscape	Transportation & Aviation Services
21 Columbus Park Restroom	Neighborhood Services
22 Hobson Walnut Area (Study)	Environmental & Utility Services
23 Parking Guidance System, Phase I	Transportation & Aviation Services
24 Roosevelt Park Roller Hockey Rink Relocation	Neighborhood Services
25 Selma Olinder Park Restroom (formerly Williams St. Park Restroom)	Neighborhood Services (Bond)
26 SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion	Transportation & Aviation Services
27 SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson	Transportation & Aviation Services
28 SNI 13S08b: Backesto Park Irrigation Renovation	Neighborhood Services
29 SNI DP04: West San Carlos Streetscape Enhancements	Transportation & Aviation Services
30 SNI FWBT02: McLaughlin Ave Improvements	Transportation & Aviation Services
31 SNI FWBT05: Selma Olinder Park	Neighborhood Services
32 SNI FWBT06: William Street Improvements	Transportation & Aviation Services
33 SNI SK01b: Martha St Bridge (Feasibility)	Neighborhood Services
34 SNI SK02a: Traffic Signal Installation at Martha St & Seventh St	Transportation & Aviation Services
35 SNI SK02c: Bulb Outs - 10th St & Martha St.	Transportation & Aviation Services
36 SNI SK02d: Bulb Outs - 11th St & Martha St.	Transportation & Aviation Services
37 SNI UN01: O'Donnell's Gardens Park	Neighborhood Services
38 SNI UN08: Historic Streetlights	Transportation & Aviation Services
39 Spartan Keyes Curb Ramps	Transportation & Aviation Services
40 Third Street Garage Lighting Replacement	Transportation & Aviation Services
41 Traffic Signals - Santa Clara Street	Transportation & Aviation Services
42 Traffic Signal Modification at Airport Pkwy/Tech. Dr. (RT. 87)	Transportation & Aviation Services
43 Traffic Signal Modification at Market St. & John	Transportation & Aviation Services
44 Traffic Signal Modification at Mission and San Pedro	Transportation & Aviation Services
<b>District 4</b>	
45 60" Brick Interceptor Phase IB	Environmental & Utility Services
46 Fire Station No. 25 - Construction Phase I	Public Safety
47 Gold Street Main Relocation	Environmental & Utility Services
48 Lower Guadalupe Trail Master Plan (880 to Gold St)	Neighborhood Services
49 Morrill (Berryessa) Community Youth Center	Neighborhood Services (Bond)
50 North First Street Parallel Main Phase II	Environmental & Utility Services
51 Sierra Road Emergency Repair	Transportation & Aviation Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 05-06 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>District 4 (continued)</b>	
52 TRAIL: Coyote Creek Reach 3A/3B (River Oaks, 237 to Montague)	Neighborhood Services
<b>District 5</b>	
53 Dr. Roberto Cruz Alum Rock Branch Library (Library Bond)	Neighborhood Services (Library Bond)
54 Dr. Roberto Cruz Alum Rock Branch Library Parking Lot	Neighborhood Services
55 Dr. Roberto Cruz Alum Rock Branch Library Public Art	Community & Economic Development
56 Overfelt House Renovation	Neighborhood Services
57 Pedro St.: Lincoln Ave. to 250 Ft. West (TDA)	Transportation & Aviation Services
58 SNI EV05b: FY 04-05 Sidewalk Installation & Repair	Transportation & Aviation Services
59 SNI EV10: Parking Prohibition for Street Sweeping	Transportation & Aviation Services
60 SNI GE02: Sanitary Sewer Improvements (Gateway East)	Environmental & Utility Services
61 SNI GE07a: Traffic Signal Installation at King Rd & Wilshire B	Transportation & Aviation Services
62 SNI MAY04b: Improve Neighborhood Street Lighting - Phase 2	Transportation & Aviation Services
63 Traffic Signal Installation at La Pala & McKee	Transportation & Aviation Services
<b>District 6</b>	
64 Fremont Storm Drain Improvement	Environmental & Utility Services
65 Lincoln/Willow Sanitary Sewer Rehabilitation	Environmental & Utility Services
66 River Glen Park Minor Improvements (lighting)	Neighborhood Services
67 Rosegarden Branch Library (LIBRARY BOND)	Neighborhood Services (Library Bond)
68 Rosegarden Branch Library Public Art	Community & Economic Development
69 SNI BRBK03: Freeway Park Over I-280 (Feasibility Study)	Neighborhood Services
70 SNI GG03: Fuller Ave Linear Park	Neighborhood Services
71 Willow Glen - Guadalupe Storm System Improvements, Phase II	Environmental & Utility Services
72 Willow Street Storm Pump Station	Environmental & Utility Services
<b>District 7</b>	
73 05-06 TDA3 Senter-Burke	Transportation & Aviation Services
74 Senter Road - Singleton to Monterey	Transportation & Aviation Services
75 SNI TS02b: McLaughlin Av Improvements	Transportation & Aviation Services
76 SNI TS04: Tully/Senter Traffic Calming	Transportation & Aviation Services
77 SNI WE01a: Meadowfair Park Improvements	Neighborhood Services
78 Story Road Widening - Senter Rd to McLaughlin Ave	Transportation & Aviation Services
79 Towers Lane	Transportation & Aviation Services
80 Traffic Signal at Lightland and McLaughlin	Transportation & Aviation Services
81 Traffic Signal Installation at Burke and Senter	Transportation & Aviation Services
<b>District 8</b>	
82 04-05 TDA3 Sugarplum Dr/Peppermint Dr Ped Improvements	Transportation & Aviation Services
83 Falls Creek Master Plan	Neighborhood Services
84 Fire Station No. 11 Upgrade	Public Safety
85 Remington Drive Main Replacement	Environmental & Utility Services
86 SNI WE04a: Enhanced Crosswalk - Aborn Rd & Irwindale Dr	Transportation & Aviation Services
87 Taffy Drive Main Replacement	Environmental & Utility Services
88 TDA3 05-06 Yerba Buena-Thompson Creek	Transportation & Aviation Services
<b>District 9</b>	
89 Camden Center Improvements - Multi Service	Neighborhood Services (Bond)
90 Camden Park Renovation	Neighborhood Services
91 Fire Station No. 9 - Front Yard Improvements	Public Safety
92 Traffic Signal Installation at Bascom & Foxworthy	Transportation & Aviation Services
<b>District 10</b>	
93 Almaden Community Center and Branch Library	Neighborhood Services (Library Bond)
94 Almaden Community Center and Branch Library	Neighborhood Services (Bond)
95 Almaden Community Center and Branch Library Public Art - Phase I	Community & Economic Development
96 Almaden Community Center and Branch Library Public Art - Phase II	Community & Economic Development
97 Almaden Community Center and Branch Library Public Art - Phase III	Community & Economic Development
98 Cahalan Park Hardcourt Reconfiguration	Neighborhood Services
99 Fontana Dog Park	Neighborhood Services
<b>Multi-Dist.</b>	
100 (D3 & D5) East San Jose Phase III	Environmental & Utility Services
101 (D5 & D7) King/Story Road Street & Sidewalk Improvements	Transportation & Aviation Services
102 (D3 & D6) SNI GG01b: Gardner Area Street Reconstruction - Minor Av	Transportation & Aviation Services
103 (D3 & D6) SNI GG01c: Gardner Area Street Reconstruction - Spencer Av	Transportation & Aviation Services
104 (D3 & D6) SNI GG06: W. Virginia Streetscape	Transportation & Aviation Services
105 (D3 & D6) SNI GG07: Delmas Avenue Streetscape	Transportation & Aviation Services
106 (D3 & D7) SNI WA10b: Improve Street Lighting	Transportation & Aviation Services
107 (D3 & D7) SNI WA02: Alma Senior & Teen Center (Acquisition)	Neighborhood Services
108 (D1 & D6) SNI WIN07: Residential Speeding and Traffic Mitigation Study	Transportation & Aviation Services
109 (D6 & D9) Traffic Signal Installation at Harris & Leigh	Transportation & Aviation Services
110 (D3 & D6) Traffic Signal at Montgomery St & Park Ave	Transportation & Aviation Services
<b>Citywide</b>	
111 ACM Site Preparation/RTR Demolition	Transportation & Aviation Services
112 ADA Curb Ramps 2005	Transportation & Aviation Services
113 Administration Building Security Improvements (WPCP)	Environmental & Utility Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 05-06 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>Citywide (continued)</b>	
114 Airfield Sign Replacement	Transportation & Aviation Services
115 Alum Rock Park Creek Realignment Study	Neighborhood Services
116 Alum Rock Park Service Yard Improvements	Neighborhood Services
117 Animal Care Center - Tenant Improvements #1	Neighborhood Services
118 BNR (Biological Nutrient Removal) Air Upgrade (WPCP)	Environmental & Utility Services
119 Building Modifications - Biffy House Roof Replacement	Transportation & Aviation Services
120 Building Trade Contract - ATS Lab	Transportation & Aviation Services
121 Building Trade Contract - Glass Walls at Various Locations	Transportation & Aviation Services
122 Building Trades Contract - Terminal A Auto Door Replacement, Phase I	Transportation & Aviation Services
123 Cell Phone Waiting Area	Transportation & Aviation Services
124 CPMS Enhancement Project, Phase 3	Strategic Support
125 CM Construction Trailers Demolition	Transportation & Aviation Services
126 Elements of the Master Plan - Landscape Master Plan	Transportation & Aviation Services
127 Elements of the Master Plan Studies - Backup Power	Transportation & Aviation Services
128 Elements of the Master Plan - Hydrant Fueling Study (Feasibility)	Transportation & Aviation Services
129 Fire Station Emergency Generators - 4, 13, 26	Public Safety
130 FMC Building Demolition (Airport)	Transportation & Aviation Services
131 FY 2004-05 Arterial Street Sealing	Transportation & Aviation Services
132 FY 2004-05 Residential Street Sealing	Transportation & Aviation Services
133 Filter Influent and Effluent Meters Replacement	Environmental & Utility Services
134 Filter Influent Pumps 1-4 Controller Replacement	Environmental & Utility Services
135 Lake Cunningham Telephone Conduit Replacement	Neighborhood Services
136 Land Improvements - Vehicle Pump Repair	Transportation & Aviation Services
137 LIMS Replacement	Environmental & Utility Services
138 Municipal Golf Course Cart Barn Conversion	Neighborhood Services
139 New Civic Center - Rotunda Bid Package (3B)	Strategic Support
140 New Fuel Farm Review (Feasibility)	Transportation & Aviation Services
141 North Concourse Building - Site Prep & Excavation (Pk 1)	Transportation & Aviation Services
142 North Concourse Permanent Utilities (Design)	Transportation & Aviation Services
143 Safe Streets Initiative	Transportation & Aviation Services
144 Silicon Valley-ITS Web Traveler Phase II	Transportation & Aviation Services
145 Street Lighting Technology Report	Transportation & Aviation Services
146 Street Lights Citywide 2002 - Phase 2	Transportation & Aviation Services
147 Terminal C Apron Lighting	Transportation & Aviation Services
148 Terminal Zone Development Strategy Study	Transportation & Aviation Services
149 Terminal Modifications - FIS Tertiary Bypass	Transportation & Aviation Services
150 Terminal Modifications - Replacement of FIS Recheck Roll-up Door	Transportation & Aviation Services
151 Traffic Signals LED Conversions	Transportation & Aviation Services
152 San Jose Grand Prix Project - Course 2	Transportation & Aviation Services
153 San Jose Grand Prix 2006	Transportation & Aviation Services

### Projects Completed in FY 04-05

<u>Project Name</u>	<u>CSA</u>
<b>District 1</b>	
1 Bucknall Road: Villanova to Maroel (TDA)	Transportation & Aviation Services
2 San Tomas Expressway Trunk Sanitary Sewer Rehab Phase II	Environmental & Utility Services
3 Saratoga Creek Park Irrigation Renovation	Neighborhood Services
4 SNI BLK04:Williams/Boynton Improvements	Community & Economic Development
5 SNI BLK05: Street Tree Planting & Removal Phases 1 & 2	Transportation & Aviation Services
6 SNI BLK06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr	Transportation & Aviation Services
7 SNI BLK06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd	Transportation & Aviation Services
8 SNI BLK08: Improve Appearance of Colonial Gardens Apartment	Community & Economic Development
9 SNI WIN01a: Winchester Blvd Median Landscape	Transportation & Aviation Services
10 SNI WIN01d: Street Tree Planting	Transportation & Aviation Services
<b>District 2</b>	
11 Bailey Avenue Extension Project	Transportation & Aviation Services
12 Edenvale Garden Park Parking Garage Fire Service Connection	Neighborhood Services
13 Monterey-Riverside Sanitary Sewer Rehab Phase III	Environmental & Utility Services
14 Monterey-Riverside Sanitary Sewer Phase IV	Environmental & Utility Services
15 North Coyote Valley Water System	Environmental & Utility Services
16 North Coyote Valley Well #23	Environmental & Utility Services
17 SNI E/GO01: Great Oaks Neighborhood Community Facility	Neighborhood Services
18 SNI E/GO02: Replace Existing Non-Code Compliant Portable	Neighborhood Services
19 SNI E/GO03a: Edenvale/Great Oaks Community Center (Programming)	Neighborhood Services
20 SNI E/GO08: Curb Ramp Improvements for SNI (CDBG)	Transportation & Aviation Services
21 SNI E/GO10: Improve Street Lighting	Transportation & Aviation Services
22 SNI FWBT08: Housing Rehabilitation Program	Community & Economic Development
<b>District 3</b>	
23 4th, 5th, 6th & 7th St. City Facilities Service Conversions	Community & Economic Development
24 84-Inch RCP 60-Inch Brick Interceptor Phase VIB (Design)	Environmental & Utility Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 04-05 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>District 3 (continued)</b>	
25 Fire Station No. 3 Upgrade (Martha St)	Public Safety
26 Fire Station No. 8 Upgrade (E Santa Clara St)	Public Safety
27 Gardner Community Center - Multi Service (PARK BOND)	Neighborhood Services (Bond)
28 Gardner Community Center Public Art (Circle of Heroes)	Community & Economic Development
29 Old Oakland Road M.I.L. (Rt. 101 to Hedding St.)	Transportation & Aviation Services
30 Route 101: Trimble Interchange Upgrade (Study)	Transportation & Aviation Services
31 San Jose Civic Center - Santa Clara St. Pavement Rehab.	Transportation & Aviation Services
32 San Jose Civic Center Public Art Phase I (City Hall Water Feature)	Community & Economic Development
33 San Jose Civic Center Public Art Phase II (Parade of Floats)	Community & Economic Development
34 San Jose Grand Prix	Transportation & Aviation Services
35 San Pedro Improvements (Dog Park)	Neighborhood Services
36 Sixth and Bestor Park Development	Neighborhood Services
37 SJ-10 San Jose Civic Center Recycled Water Line (Storm)	Environmental & Utility Services
38 SNI 13S01a: Couplet Conversion Design -3rd & 4th from Julian to Jackson	Transportation & Aviation Services
39 SNI 13S02a: Facade Improvement at 601 N. 13th St.	Community & Economic Development
40 SNI 13S02b: Facade Improvement at 602 N. 13th St.	Community & Economic Development
41 SNI 13S02c: Facade Improvement at 604 N. 13th St.	Community & Economic Development
42 SNI 13S02f: Facade Improvement at 852 N. 13th St.	Community & Economic Development
43 SNI 13S03: 13th St Sidewalk and Street Lighting Improvements	Transportation & Aviation Services
44 SNI DP02: Neighborhood Traffic Study	Transportation & Aviation Services
45 SNI FWBT01: William and 24th Redevelopment	Community & Economic Development
46 SNI MA04: Establish Market/Almaden as Conservation Area	Community & Economic Development
47 SNI SK03: Improve Keyes Street Streetscape	Transportation & Aviation Services
48 SNI SK03b: Sidewalk Replacement on Keyes St	Transportation & Aviation Services
49 SNI SK07: Noise Study	Transportation & Aviation Services
50 SNI SK04c: Revitalize Neighborhood at 1098 S. 3rd & 135-145 Keyes	Community & Economic Development
51 SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)	Transportation & Aviation Services
52 SNI WA01: Parque de San Mateo Sheedy	Neighborhood Services
53 SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements	Transportation & Aviation Services
54 SNI WA10a: Harliss Av Streetlights	Transportation & Aviation Services
55 Street Lights: Delmas Park	Transportation & Aviation Services
56 Third Street Garage Seismic Upgrade	Transportation & Aviation Services
<b>District 4</b>	
57 60-inch RCP Interceptor Rehabilitation Phase VB	Environmental & Utility Services
58 84" RCP Interceptor Phase VB	Environmental & Utility Services
59 Berryessa Branch Library	Neighborhood Services (Library Bond)
60 Berryessa Branch Library Public Art	Community & Economic Development
61 Berryessa Road: Route 101 to Coyote Creek	Transportation & Aviation Services
62 Elizabeth Street Improvement Project (Phase I)	Transportation & Aviation Services
63 Hope Street Retaining Wall	Transportation & Aviation Services
64 Hostetter Road: Sierra Creek to Stone Creek	Transportation & Aviation Services
65 King Road Widening Phase II (Berryessa to Commodore)	Transportation & Aviation Services
66 Noble Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
67 Rincon Storm System Improvements, Phase II	Environmental & Utility Services
68 Suncrest Avenue Sanitary Sewer Repair (MRP 96-7)	Environmental & Utility Services
69 Trimble-Morrill Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
70 Trimble Road Sidewalk Improvements	Transportation & Aviation Services
<b>District 5</b>	
71 Fischer Middle School Athletic Field and Track Improvements	Neighborhood Services
72 Harvest Drive: Blue Mountain to Rocky Mountain (TDA)	Transportation & Aviation Services
73 Irrigation Improvement (Prusch Park Farm)	Neighborhood Services
74 King & Story Road Public Art	Community & Economic Development
75 Lower Silver Creek Sanitary Realignment	Environmental & Utility Services
76 SNI EV03: Dev't of Affordable Housing (21 units completed 03-04)	Community & Economic Development
77 SNI EV04: Noise Study	Transportation & Aviation Services
78 SNI EV05: Sidewalk Installation & Repair	Transportation & Aviation Services
79 SNI GE03: Curb & Gutter Improvements	Transportation & Aviation Services
80 SNI GE04: Housing Improvements	Community & Economic Development
81 SNI GE05a: Plata Arroyo Park Skate Facility	Neighborhood Services
82 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting	Transportation & Aviation Services
83 Traffic Signal Installation at Alum Rock Av and McCreery Av	Transportation & Aviation Services
84 Traffic Signal Installation at Challenger-Francis & McKee	Transportation & Aviation Services
85 White Road: Penitencia to McKee	Transportation & Aviation Services
<b>District 6</b>	
86 Bramhall Park Improvements	Neighborhood Services
87 Emory Street and Chapman Street (TDA)	Transportation & Aviation Services
88 Fire Station No. 4 Upgrade (Leigh Ave)	Public Safety
89 Fire Station No. 7 Upgrade (Emory St)	Public Safety
90 Lincoln Avenue Enhanced Crosswalks	Transportation & Aviation Services
91 Los Gatos Creek Trail Reach 4 Development (PARK BOND)	Neighborhood Services (Bond)

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 04-05 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>District 6 (continued)</b>	
92 SNI BRBK07: Richmond/Menker Apartment Improvements Phase 1	Community & Economic Development
93 The Alameda at Cleaves Improvements	Community & Economic Development
94 Traffic Signal Modification at Cottle & Curtner	Transportation & Aviation Services
95 Willow Glen High School Track Grant	Neighborhood Services
<b>District 7</b>	
96 Andrew Hill High School Athletic Field Renovation	Neighborhood Services
97 Fire Station No. 16 Upgrade (S King Rd)	Public Safety
98 Fire Station No. 26 Upgrade (Tully Road)	Public Safety
99 Lone Bluff Park	Neighborhood Services
100 Oakland Road Bridge Mitigation	Transportation & Aviation Services
101 SNI TS01a: Define Scope & Concep. Design for School Community Hub Phase 1	Neighborhood Services
102 SNI TS02a: McLaughlin Av Tree Planting	Transportation & Aviation Services
103 SNI TS03: Mini Park at Nisich Drive Acquisition	Neighborhood Services
104 SNI TS09: Soundwall and Decorative Fence	Transportation & Aviation Services
105 TRAIL: Coyote Creek Reach 5/6 Infrastructure Evaluation Study	Neighborhood Services
106 Tully Community Branch Library	Neighborhood Services (Library Bond)
107 Tully Community Branch Library Public Art (Two Clouds)	Community & Economic Development
<b>District 8</b>	
108 Evergreen Center Expansion Rebid	Neighborhood Services
109 Groesbeck Hill Park Minor Improvements	Neighborhood Services
110 Hillstone Park Site Development	Neighborhood Services
111 SNI KO01: Housing Improvement Program	Community & Economic Development
112 SNI KO03: Coordinate w/Boys/Girls Club to improve bldg. & facilities	Neighborhood Services
113 Traffic Signal Installation at Colt & Silver Creek	Transportation & Aviation Services
114 Traffic Signal Installation at Brigadoon & Daniel Maloney	Transportation & Aviation Services
115 TRAIL: Thompson Creek Reach 1 to 4 Master Plan	Neighborhood Services
<b>District 9</b>	
116 Camden Community Center Public Art (Hand in Hand)	Community & Economic Development
117 Fire Station No. 9 Upgrade (Ross Ave)	Public Safety
118 Fire Station No. 13 Upgrade (Pearl Ave)	Public Safety
119 SNI Union/Curtner 01: Facade Improvements	Community & Economic Development
120 Traffic Signal Installation at Camden Dr & Merrill Loop	Transportation & Aviation Services
<b>District 10</b>	
121 Almaden Lake Park Improvement Phase I	Neighborhood Services (Bond)
122 Almaden Winery Park Youth Lot Development	Neighborhood Services
123 Almaden Winery Community Center Seismic Retrofit Project	Neighborhood Services
124 Cathedral Oaks Park Minor Improvements	Neighborhood Services
125 SNI H/VM 01a: Hoffman Via Monte Neighborhood Center (Acquisition)	Neighborhood Services
126 SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)	Community & Economic Development
127 SNI H/VM06: Residential Landscape Improvements (Phase 1)	Community & Economic Development
<b>Multi-Dist.</b>	
128 (D2 & D10) Coyote Alamosos Canal Feasibility Study	Neighborhood Services
129 (D3 & D4) Fourth St/Zanker Rd Sanitary Sewer Rehabilitation	Environmental & Utility Services
130 (D3 & D7) Monterey Rd Median Island Landscape (Keyes/Curtner)	Transportation & Aviation Services
131 (D3 & D7) Seismic Bridge Retrofit - Tully Road	Transportation & Aviation Services
132 (D3 & D6) SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)	Transportation & Aviation Services
133 (D7 & D8) SNI KO04: Traffic Calming Improvements Phase 1	Transportation & Aviation Services
134 (D3 & D7) SNI WA08a: Alley Reconstruction C1 & C2	Transportation & Aviation Services
135 (D7 & D8) SNI WE10: KLOK Property Improvements - King Rd	Transportation & Aviation Services
136 (D5 & D6) Street Lights: Lenzen-White	Transportation & Aviation Services
137 (D3 & D4) Taylor Street at Route 101	Transportation & Aviation Services
138 (D5 & D10) TRAIL: Callboxes - Plata Arroyo & Zollezzi, Guad. River Rch 12	Neighborhood Services
139 (D3 & D6) Traffic Signal Modification at Julian & Stockton	Transportation & Aviation Services
140 (D2 & D7) Traffic Signal Installation at El Cajon Dr & Senter Rd	Transportation & Aviation Services
141 (D3 & D7) Traffic Signal Modification at Monterey & Phelan	Transportation & Aviation Services
<b>Citywide</b>	
142 (D3 & D7) University Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
143 Airline Maintenance Facility (Feasibility)	Transportation & Aviation Services
144 Almaden-Vine Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
145 Alternative Disinfection Study (WPCP)	Environmental & Utility Services
146 Alum Rock Park Penitencia Creek Entrance	Neighborhood Services
147 Alum Rock Park Quail Hollow Bridge Replacement	Neighborhood Services
148 Animal Care Center	Neighborhood Services
149 Animal Care Center Landscape Improvements Phase I	Neighborhood Services
150 Building Modifications - Terminal C Break & Locker Rooms	Transportation & Aviation Services
151 Cargo Ramp Security and Taxiway Improvements	Transportation & Aviation Services
152 Checkpoint Term. C - Alarm System Inst., Alaska Airlines & Togo's Consol	Transportation & Aviation Services
153 Checkpoint Terminal C - Alaska Holdroom	Transportation & Aviation Services
154 CRSTI - Electrical Panel Relocation	Transportation & Aviation Services
155 CRSTI - Southeast Area Paving	Transportation & Aviation Services
156 Diversion Pipe Chlorination	Environmental & Utility Services



# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 04-05 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>Citywide (continued)</b>	
157 East Primary Effluent Channel Repair (WPCP)	Environmental & Utility Services
158 Elements of the Master Plan Studies - Parking	Transportation & Aviation Services
159 Elements of the Master Plan Studies - Roadway	Transportation & Aviation Services
160 Elements of the Master Plan Studies - Signage	Transportation & Aviation Services
161 Extend and Strengthen Runway 30L - 9 Par Site Soil Removal/Stockpiling	Transportation & Aviation Services
162 Fiber Optic Cable - Response Center	Transportation & Aviation Services
163 Gate A1-C Relocation	Transportation & Aviation Services
164 Guadalupe Gardens Class I Soil Removal	Neighborhood Services
165 Guadalupe Gardens Improvements Phase I	Neighborhood Services
166 ITS San Jose Signal Retiming	Transportation & Aviation Services
167 Lake Cunningham Pathway Repair	Neighborhood Services
168 Land Improvements - Roadway Imp. @ TSA Bomb Disposal Site	Transportation & Aviation Services
169 New Civic Center - Curtain Wall Bid Package (3A)	Strategic Support
170 New Civic Center - Elevators Bid Package (4B)	Strategic Support
171 New Civic Center - Finishes Core and Shell Bid Package (5B)	Strategic Support
172 New Civic Center - General Requirements Bid Package (2C)	Strategic Support
173 New Civic Center - Improvements Bid Package (2C)	Strategic Support
174 New Civic Center - Interiors Bid Package (6)	Strategic Support
175 New Civic Center - Mech/Elect/Plumbing Bid Package (5A)	Strategic Support
176 New Civic Center - Sitework Bid Package (7)	Strategic Support
177 New Civic Center - Super Structure (Concrete) Bid Package (4C)	Strategic Support
178 New Civic Center - Super Structure (Steel) Bid Package (4A)	Strategic Support
179 Motor Control Center G1/G2 & DAFT Console A Replacement (WPCP)	Environmental & Utility Services
180 North Concourse Roadway Mitigations (Feasibility)	Transportation & Aviation Services
181 Plaza de Cesar Chavez Electrical Improvements	Neighborhood Services
182 Railroad Crossing Safety Improvements 2004-05	Transportation & Aviation Services
183 Raw Sewage & Effluent Sampling Station	Environmental & Utility Services
184 Relocate Parking Control Buildings (Feasibility)	Transportation & Aviation Services
185 Remote Transmitter Receiver Relocation	Transportation & Aviation Services
186 Revenue Control Equipment Replacement	Transportation & Aviation Services
187 Runway 30L Extension	Transportation & Aviation Services
188 School Access Enhanced Crosswalks	Transportation & Aviation Services
189 Silicon Valley - ITS Infrastructure Master Planning	Transportation & Aviation Services
190 Streetlights Citywide 2003	Transportation & Aviation Services
191 Streetlights Crackdown 2004	Transportation & Aviation Services
192 Street Lights: Neighborhood Enhancement	Transportation & Aviation Services
193 Terminal Modifications - Glass Partition Wall	Transportation & Aviation Services

### Projects Completed in FY 03-04

<u>Project Name</u>	<u>CSA</u>
<b>District 1</b>	
1 Bicycle & Pedestrian Facilities - Payne Avenue and Eden Avenue (TDA)	Transportation & Aviation Services
2 Cypress Center Renovation	Neighborhood Services
3 Gleason Avenue Streetscape	Neighborhood Services
4 Loma Linda Neighborhood Traffic Calming	Transportation & Aviation Services
5 Lynhaven Neighborhood Enhanced Crosswalk	Transportation & Aviation Services
6 Mise Park Restroom (PARK BOND)	Neighborhood Services (Bond)
7 Moreland Way at San Tomas Aquino Road	Transportation & Aviation Services
8 Rainbow Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
9 San Tomas Aquino Creek SS Rehabilitation Phase II	Environmental & Utility Services
10 San Tomas Aquino Road and Payne Avenue Sidewalk	Transportation & Aviation Services
11 Saratoga Creek Park Youth Lots Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
12 SNI BLK02b: Property Acquisition for 3707 Williams Road	Neighborhood Services
13 Westmont High School Enhanced Crosswalk	Transportation & Aviation Services
<b>District 2</b>	
14 Basking Ridge Tot Lot Development	Neighborhood Services
15 Century Oaks Water Service & Irrigation POC (Century Oaks Site Development)	Neighborhood Services
16 Edenvale Garden Park Perimeter Fencing	Neighborhood Services
17 Edenvale Reservoir Site Restoration	Environmental & Utility Services
18 Great Oaks-State Route 85 Community Facilities District	Community & Economic Development
19 Improvement District 99-218SJ (Hellyer-Piercy) Contract #1	Community & Economic Development
20 Improvement District 99-218SJ (Hellyer - Piercy) Contract #2	Community & Economic Development
21 Southside Center Phase II Renovation	Neighborhood Services
22 Southside Community Center Tot Lot Renovation	Neighborhood Services
<b>District 3</b>	
23 Backesto Park Restroom Renovation	Neighborhood Services
24 Bernal Park Expansion	Neighborhood Services
25 Bestor Park Public Art (South Fished Street)	Community & Economic Development
26 Biebrach Park Youth & Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
27 Bonita Park Sound Feasibility Study	Neighborhood Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 03-04 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>District 3 (continued)</b>	
28 Coleman Avenue: Hedding to Taylor Widening Study	Transportation & Aviation Services
29 Coyote Creek Trail Study	Neighborhood Services
30 Dog Park at Watson Park	Neighborhood Services
31 First Street/Skyport Drive Improvements	Transportation & Aviation Services
32 Forestdale Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
33 King Road: Penetencia to McKee: King Rd Widening Phase I (Mabury to McKee)	Transportation & Aviation Services
34 Japantown Gateway	Transportation & Aviation Services
35 Martin Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
36 Northside Community Center	Neighborhood Services
37 Paseo de San Antonio Public Art (Convergence)	Community & Economic Development
38 Roosevelt Park Roller Hockey Rink, Phase II	Neighborhood Services
39 San Carlos Street: Los Gatos Creek Bridge Study	Transportation & Aviation Services
40 Second/San Carlos Garage - Traffic Coating Replacement	Transportation & Aviation Services
41 South 5th & 6th City Facilities Service Conversion	Community & Economic Development
42 SNI DP01: Residential Permit Parking	Transportation & Aviation Services
43 SNI SK02b: Installation of Road Humps on 8th St & 9th St	Transportation & Aviation Services
44 SNI UN02: 5th/6th Street Alley Reconstruction (University)	Transportation & Aviation Services
45 SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)	Community & Economic Development
46 Taylor/First Area Mitigation	Transportation & Aviation Services
47 Traffic Calming - Improvements of Martha St at S. 10th St and S. 11th St (design only)	Transportation & Aviation Services
48 Traffic Signal at Fourth Street and Mission Street	Transportation & Aviation Services
49 Traffic Signal at Santa Clara St & Sixth St	Transportation & Aviation Services
50 Underground Street Lights on Oaks and Edwards Street	Transportation & Aviation Services
51 Watson Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
<b>District 4</b>	
52 Alviso Branch Library Public Art	Community & Economic Development
53 Bay Trail Development Strategy	Neighborhood Services
54 Central Community Police Center	Public Safety
55 Educational Center Site Restoration	Environmental & Utility Services
56 Fill Placement at Educational Center	Environmental & Utility Services
57 Flickinger Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
58 Mabury Park/ Penitencia Creek Park Chain Reach 6 Phase 1 Improvements	Neighborhood Services
59 North San Jose Bike Lanes	Transportation & Aviation Services
60 Oakland Road: Route 101 to Brokaw	Transportation & Aviation Services
61 Oakland Road at Wayne Ave/UPRR	Transportation & Aviation Services
62 Sanitary Sewer Master Plan for the North Area	Environmental & Utility Services
63 Townsend Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
64 Traffic Signal Installation at Berger Dr & Oakland Rd	Transportation & Aviation Services
65 Trimble-Morrill SS Rehabilitation - Phase II	Environmental & Utility Services
66 Zanker Road Sidewalk Improvements at Bering Dr	Transportation & Aviation Services
<b>District 5</b>	
67 Overfelt House Renovation (design)	Neighborhood Services
68 PAL Boxing Facility Public Art (Triumph)	Community & Economic Development
69 PAL Fitness Center	Neighborhood Services
70 Pala School Field Renovation	Neighborhood Services
71 Plata Arroyo Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
72 Prusch Park Perimeter Improvements	Neighborhood Services
73 Rule 20B Undergrounding District - McKee/Toyon	Community & Economic Development
74 Silvia Cassell Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
75 Street Lighting at Elementary Schools	Transportation & Aviation Services
76 Street Lighting Installation (Mayor)	Transportation & Aviation Services
77 Traffic Signal at Mt. McKinley and White	Transportation & Aviation Services
<b>District 6</b>	
78 Corlista Dr Median Island	Transportation & Aviation Services
79 Gregory Street Bridge	Neighborhood Services
80 Hester Park Minor Renovations	Neighborhood Services
81 Hoover School Performing Arts Center	Neighborhood Services
82 Newhall Traffic Diversion	Transportation & Aviation Services
83 Palm Haven Pillars Restoration	Community & Economic Development
84 Pedestrian Crosswalk at W. San Carlos St. and Menker Ave.	Transportation & Aviation Services
85 Railroad Crossing Safety Improvements	Transportation & Aviation Services
86 River Glen Restroom (PARK BOND)	Neighborhood Services (Bond)
87 SNI BRBK01a: Buena Vista Park Development	Neighborhood Services
88 SNI BRBK05: Program Services Inventory & Facility Needs Assessment	Neighborhood Services
89 Traffic Calming - Coe/Delmas/Hull Median Island	Transportation & Aviation Services
90 Traffic Calming - North Buena Vista Neighborhood	Transportation & Aviation Services
91 Traffic Calming - Shasta/Hanchett Circles	Transportation & Aviation Services
92 Wallenberg Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
93 West Hedding and Elm Median Landscaping	Transportation & Aviation Services
94 Willow Glen Bank of America Parking Lot Improvements	Transportation & Aviation Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 03-04 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>District 6 (continued)</b>	
95 Willow Glen & Rose Garden Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
<b>District 7</b>	
96 Animal Shelter Public Art	Community & Economic Development
97 Communications Hill Blvd Median Island	Community & Economic Development
98 Hillsdale Avenue and Communications Hill Boulevard	Community & Economic Development
99 Evergreen Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
100 Japanese Friendship Garden - Lower Gate	Neighborhood Services
101 Leininger Trailer Installation	Neighborhood Services
102 Los Lagos Golf Course Sink Hole Repair	Neighborhood Services
103 Ramblewood Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
104 Route 101: Tully Interchange Upgrade PSR - Central Corridor Study	Transportation & Aviation Services
105 Stonegate Skatepark	Neighborhood Services
106 Story Road Mitigation Project	Transportation & Aviation Services
107 Traffic Signal Installation at Senter Rd & Wool Creek Dr	Transportation & Aviation Services
108 Traffic Signal at Lucretia Ave and Summerside Dr	Transportation & Aviation Services
109 Tully Road Ball Field Development - Phase I	Neighborhood Services
110 Tully Road Ball Field Development - Phase III	Neighborhood Services
111 Tully Road: Monterey to Lucretia	Transportation & Aviation Services
<b>District 8</b>	
112 Boggini Park Little League Field Upgrade	Neighborhood Services
113 Fowler Creek Park Updated Master Plan	Neighborhood Services
114 Groesbeck Hill Park Improvements	Neighborhood Services
115 Montgomery Hill Bridge	Neighborhood Services
116 Traffic Signal at Flint Drive and Tully Road	Transportation & Aviation Services
<b>District 9</b>	
117 Camden Center Room 113 HVAC Replacement	Neighborhood Services
118 Camden Gymnasium Bleachers Renovation	Neighborhood Services
119 Cilker Park	Neighborhood Services
120 Doerr Park Youth Lot Renovation	Neighborhood Services
121 Kirk Center Patio Improvements	Neighborhood Services
122 Kirk Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
123 Paul Moore Park Restroom (PARK BOND)	Neighborhood Services (Bond)
124 Terrell Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
<b>District 10</b>	
125 Almaden Expressway Pedestrian Overcrossing Study	Neighborhood Services
126 Carrabelle Park Play Area Upgrade	Neighborhood Services
127 Glenview Park Tot Lot Renovation	Neighborhood Services
128 Guadalupe Oak Grove Restroom (PARK BOND)	Neighborhood Services (Bond)
129 Guadalupe Creek Trail Master Plan	Neighborhood Services
130 Guadalupe River Bridge at Almaden Lake	Neighborhood Services
131 Guadalupe River South Reach 12	Neighborhood Services
132 Jeffrey Fontana Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
133 Jeffrey Fontana Park Public Art (Memorial)	Community & Economic Development
134 Meadows Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
135 Parkview I Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
136 Parkview II Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
137 Parma Park Master Plan (PARK BOND)	Neighborhood Services (Bond)
138 Playa Del Rey Sewer Rehabilitation	Environmental & Utility Services
139 Redmond Ave. Median Island Improvements (Meridian-Strelow)	Transportation & Aviation Services
140 TJ Martin Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
141 Vineland Branch Library (LIBRARY BOND)	Neighborhood Services (Library Bond)
142 Vineland Branch Library Public Art	Community & Economic Development
143 Waterford Park Renovation	Neighborhood Services
144 Winfield Boulevard at Los Alamitos Creek	Community & Economic Development
<b>Multi-Dist.</b>	
145 (D3 & D7) Alma/Almaden Median Island Public Art (We Live Here)	Community & Economic Development
146 (D3 & D4) DOT Miscellaneous Sanitary Sewer Rehab Projects	Environmental & Utility Services
147 (D3 & D6) Hester-Naglee Area Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
148 (D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase III	Environmental & Utility Services
149 (D3 & D4) Route 101 at Mabury Interchange Upgrade (Study)	Transportation & Aviation Services
150 (D3 & D4) San Jose - LRT Signal Retiming	Transportation & Aviation Services
151 (D2 & D8) Silver Creek Pipeline Project	Environmental & Utility Services
152 (D1 & D6) SNI WIN02: Eden Avenue Traffic Calming	Transportation & Aviation Services
153 (D4 & D5) White Road MIL - Penitencia to Mabury	Transportation & Aviation Services
<b>Citywide</b>	
154 2002-03 Street Resurfacing Project SNI Areas	Transportation & Aviation Services
155 Airline Ticket Counter	Transportation & Aviation Services
156 Airport Boulevard/Airport Parkway Grade Separation (Feasibility)	Transportation & Aviation Services
157 Alum Rock Park Trail	Neighborhood Services
158 Alum Rock Park 1998 Storm Damage Repair (Phase 2)	Neighborhood Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 03-04 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>Citywide (continued)</b>	
159 Battery Recharge Stations Terminal A	Transportation & Aviation Services
160 Building Modifications - Fire Suppression in Various Locations	Transportation & Aviation Services
161 Central Terminal Building Feasibility	Transportation & Aviation Services
162 Cherry Flat Dam Evaluation	Neighborhood Services
163 CIP Database Enhancement Project - Phase II	Strategic Support
164 Convention Center Sound System Renovation	Community & Economic Development
165 Digester Gas Holder Rehabilitation (WPCP)	Environmental & Utility Services
166 East Primary Tanks Sluice Gates Replacement (WPCP)	Environmental & Utility Services
167 Edenvale Garden Park Phases IV and V	Neighborhood Services
168 Elements of the Master Plan Studies - Electrical Master Plan	Transportation & Aviation Services
169 Elements of the Master Plan Studies - Utility Master Plan	Transportation & Aviation Services
170 ESB Lighting Control	Environmental & Utility Services
171 Filter Influent PS Variable Frequency Drive No. 5	Environmental & Utility Services
172 Fire Dispatch Channel Expansion - Interference with North Bay Agencies	Strategic Support
173 Guadalupe River Park Contracts I & II Redesign	Neighborhood Services
174 ITS: Airport Area - San Jose International Airport Advanced Traffic Management System	Transportation & Aviation Services
175 ITS: Web Traveler Silicon Valley Smart Corridor Phase I	Transportation & Aviation Services
176 Kelley Park Maintenance Area Improvement	Neighborhood Services
177 Lake Cunningham Perimeter Landscaping Design	Neighborhood Services
178 Land Improvements - Norman Y. Mineta San Jose International Airport Modular Parking Office	Transportation & Aviation Services
179 Municipal Rose Garden (PARK BOND)	Neighborhood Services (Bond)
180 New Civic Center - Foundation Bid Package (2B)	Strategic Support
181 New Civic Center - Plaza Structural Deck Bid Package (4D)	Strategic Support
182 Nitrification Waste Activated Sludge Pump Replacement (WPCP)	Environmental & Utility Services
183 North Concourse Site Facility Relocations	Transportation & Aviation Services
184 Prusch Park Irrigation System Renovation	Neighborhood Services
185 Restroom Upgrades, Terminals-Facilities Restroom Plumbing	Transportation & Aviation Services
186 Route 880: Stevens Creek Interchange Upgrade (Study)	Transportation & Aviation Services
187 Sanitary Sewer Master Plan for the Central Area	Environmental & Utility Services
188 Sanitary Sewer Master Plan for the South Area	Environmental & Utility Services
189 Saratoga, Story & McLaughlin City Facilities SE	Community & Economic Development
190 School Radar Signs	Transportation & Aviation Services
191 Skyport Drive Grade Separation	Transportation & Aviation Services
192 Street Lights Backlog 2002	Transportation & Aviation Services
193 Street Lights Citywide 2002	Transportation & Aviation Services
194 Street Lights Crackdown 2003	Transportation & Aviation Services
195 Street Lights: Strong Neighborhoods 2003	Transportation & Aviation Services
196 Taxiway Y Reconstruction (Feasibility)	Transportation & Aviation Services
197 Terminal A South Planter Area Improvements	Transportation & Aviation Services
198 Terminal Modifications A & C - T/A Carpet Replacement	Transportation & Aviation Services
199 Traffic Signal at Edenbury/Pearl, McKay/Ringwood, 5th/Julian, Ringwood/Tradezone,	Transportation & Aviation Services
200 Traffic Signal at Auzerai/Bird, Goodyear/Vine, Curtner/New Jersey, Martha/3rd (01C)	Transportation & Aviation Services
201 Traffic Signal at Concourse/Lundy, Julian/19, San Ped./S. Clara, Galahad/Story (01A)	Transportation & Aviation Services
202 Traffic Signal at Alvin/Fontain, Blossom/Santa Teresa, Glen Angus/Tully (01B)	Transportation & Aviation Services
203 Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
204 Watershed Data Base Systems (WPCP)	Environmental & Utility Services

### Projects Completed in FY 02-03

<u>Project Name</u>	<u>CSA</u>
<b>District 1</b>	
1 Boynton Avenue Sidewalk Installation	Transportation & Aviation Services
2 Calabazas Park Restroom (PARK BOND)	Neighborhood Services (Bond)
3 Community Gardens at Latimer School	Neighborhood Services
4 Hathaway Park Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
5 Mise/Saratoga Creek Lighting	Neighborhood Services
6 Moreland Way: Flora to Rosalia (TDA)	Transportation & Aviation Services
7 Murdock Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
8 San Tomas Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
9 San Tomas Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
10 West Valley Branch Library	Neighborhood Services
11 West Valley Branch Library Public Art	Community & Economic Development
12 Williams Road Sidewalk	Transportation & Aviation Services
<b>District 2</b>	
13 Davis School Track Repairs (grant)	Neighborhood Services
14 Great Oaks Park Renovation (PARK BOND)	Neighborhood Services (Bond)
15 Los Paseos Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
16 Melody Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
17 Monterey-Riverside Sanitary Sewer Rehab Phase II	Environmental & Utility Services
18 Monterey-Riverside Supplement Sanitary Sewer	Environmental & Utility Services
19 Santa Teresa Blvd. M.I.L. Improvements (Cottle-Blossom)	Transportation & Aviation Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 02-03 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>District 2 (continued)</b>	
20 Shady Oaks Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
21 Silver Leaf Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
22 SNI E/GO09: Residential Speeding & Traffic Mit. (Edenvale/Great Oaks)	Transportation & Aviation Services
<b>District 3</b>	
23 Adobe Loading Dock Public Art (Big Flowers)	Community & Economic Development
24 Almaden Blvd Sanitary Sewer Rehabilitation	Environmental & Utility Services
25 Backesto Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
26 Burton Circles	Transportation & Aviation Services
27 Columbus Park Irrigation Renovation	Neighborhood Services
28 East San Jose Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
29 Julian St./McKee St. Overpass	Transportation & Aviation Services
30 Julian Street Median Island at Pellier Park Improvements	Transportation & Aviation Services
31 McEnery Park Public Art (Wildlife of Guadalupe River)	Community & Economic Development
32 Newhall Avenue Sanitary Sewer Rehabilitation	Environmental & Utility Services
33 Northside Community Center Public Art (Capriz 2003)	Community & Economic Development
34 Northside Community Center Public Art (Transcendence)	Community & Economic Development
35 Play Equipment at Washington School Grant	Neighborhood Services
36 Roosevelt Roller Hockey Rink	Neighborhood Services
37 Ryland Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
38 Sanitary Junction Structure Rehabilitation Phase I	Environmental & Utility Services
39 Sixth and Bestor Park Development (scope)	Neighborhood Services
40 SNI UN07a: Rehabilitation of Commercial Building at 10th/11th (Phase 1)	Community & Economic Development
41 South First Street Tree Planting	Transportation & Aviation Services
42 Spartan Stadium Improvements Grant	Neighborhood Services
43 Watson Park Restroom and Ramp (PARK BOND)	Neighborhood Services (Bond)
44 West Virginia Street Sidewalk	Transportation & Aviation Services
45 Wooster Ave: Silver Creek Bridge	Transportation & Aviation Services
<b>District 4</b>	
46 Alviso Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
47 Berryessa Community Center Public Art (Valley of Hearts Delight)	Community & Economic Development
48 Berryessa Road MIL Improvements	Transportation & Aviation Services
49 Cataldi Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
50 Fourth Interceptor Phase V/VA	Environmental & Utility Services
51 Northwood Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
52 Old Oakland Road Storm Drain Pump Station	Environmental & Utility Services
53 Vinci Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
<b>District 5</b>	
54 Alum Rock/King Streetscape Imp Project (N. 34th St./ Jackson Ave.)	Transportation & Aviation Services
55 Capitol Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
56 Children of the Rainbow Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
57 Cimarron Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
58 Hillview Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
59 McKee Road at Capitol Avenue	Transportation & Aviation Services
60 Story Road and Lido Way Sidewalk Replacement	Transportation & Aviation Services
61 Street Lighting at Schools	Transportation & Aviation Services
62 Street Lights Mayfair 2002	Transportation & Aviation Services
63 Traffic Signal at Dobern/Jackson	Transportation & Aviation Services
<b>District 6</b>	
64 498 Menker Avenue House Removal	Neighborhood Services
65 Almaden Road Sidewalk Repair	Transportation & Aviation Services
66 Bird and Fisk Pocket Park (Hummingbird Park)	Neighborhood Services
67 Buchser Way Curb and Gutter Repair	Transportation & Aviation Services
68 Forest-Rosa Sanitary Sewer Rehabilitation Phase IV	Environmental & Utility Services
69 Hamann Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
70 Lincoln High School Frontage (TDA)	Transportation & Aviation Services
71 Lincoln High School Theater grant	Neighborhood Services
72 Nightingale- Redbird Storm Drain	Environmental & Utility Services
73 O'Connor (Midtown) Park Development	Neighborhood Services
74 Roy Avenue Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
75 Scott Street Sidewalk Improvement	Transportation & Aviation Services
76 SNI BRBK08: West San Carlos/Bascom Ave Economic Dev' Strategy Phase 1	Community & Economic Development
77 The Alameda at Sunol and Wilson Sidewalk Replacement	Transportation & Aviation Services
78 Turnkey Park: Cahill Phase III	Neighborhood Services
79 Williams Road and Boynton Avenue Sidewalk	Transportation & Aviation Services
80 Willow Glen Pedestrian Street Lighting	Transportation & Aviation Services
81 Willow Street/Bramhall Park Restroom (PARK BOND)	Neighborhood Services (Bond)
<b>District 7</b>	
82 Cedro St: Cas/Buckeye	Transportation & Aviation Services
83 Coyote Garden Fence Replacement	Neighborhood Services
84 Lewis Road between Monterey Road and Aiello Drive	Transportation & Aviation Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 02-03 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>District 7 (continued)</b>	
85 Police Stables Turnout Field Fencing Improvements	Neighborhood Services
86 Radio Street Improvement	Environmental & Utility Services
87 Rule 20B Undergrounding District - McLaughlin/Story	Community & Economic Development
88 Rule 20B Undergrounding District - Senter Road	Community & Economic Development
89 Solari Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
90 South Central Swim Center Development (Fair Swim Center)	Neighborhood Services
91 Stonegate Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
92 Story Road MIL Improvements (Senter to Highway 101)	Transportation & Aviation Services
93 Tully Road Ballfield Development, Phase I	Neighborhood Services
94 Tully Road Men's Locker Room Relocation	Neighborhood Services
95 Tully Road Stables Locker Room	Neighborhood Services
96 Tully Road Turn Out Field Relocation	Neighborhood Services
97 Turtle Rock Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
<b>District 8</b>	
98 Aborn Square Loop Sidewalk Installation	Transportation & Aviation Services
99 Boggini Park Restroom and Tot Lot	Neighborhood Services
100 Brigadoon Park Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
101 Evergreen Park Irrigation Renovation	Neighborhood Services
102 Evergreen Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
103 Fernish Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
104 Fernish Park Trail	Neighborhood Services
105 Groesbeck Hill Park Public Art (Meditation Bench)	Community & Economic Development
106 Meadowfair Center Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
107 Scenic Meadow Park	Neighborhood Services
108 SNI WE05a: Barberry Lane Sidewalk Installation Phase 2 (West Evergreen)	Transportation & Aviation Services
109 Welch Park Restroom (PARK BOND)	Neighborhood Services (Bond)
<b>District 9</b>	
110 Butcher Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
111 Camden Community Center Parking Lot Expansion	Neighborhood Services
112 Camden Avenue M.I.L. Improvements (Blossom Hill-Kooser)	Transportation & Aviation Services
113 Doerr Park Youth Lot Renovation (design)	Neighborhood Services
114 Doerr Restroom	Neighborhood Services
115 Erickson Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
116 Huerta Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
117 Kirk Center Play Lot Renovation	Neighborhood Services
118 Paul Moore Park Renovation	Neighborhood Services
119 Reed Elementary School Playground Grant	Neighborhood Services
120 Thousand Oaks Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
121 Union and Foxworthy Avenues Improvement	Transportation & Aviation Services
<b>District 10</b>	
122 Almaden Winery Park Enhancements	Neighborhood Services
123 Almaden Meadows Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
124 Camden Avenue at Mt. Forest Uplift Crosswalk Project	Transportation & Aviation Services
125 McAbee Road M.I.L. Improvements (Golden Oak-Porto Alegre)	Transportation & Aviation Services
126 Meridian at Oakglen Uplift Crosswalk Project	Transportation & Aviation Services
127 Parkview III Park Renovation	Neighborhood Services
128 Paseo Pueblo Dr. Golf Crk SS Lat. Reconstr. & Abandonment	Environmental & Utility Services
129 Redmond Avenue and Firefly Drive	Environmental & Utility Services
130 Redmond Avenue Sanitary Sewer I&I Reduction	Environmental & Utility Services
131 Santa Teresa Median Island	Community & Economic Development
132 Traffic Calming Priority List - Bret Harte Drive Improvements	Transportation & Aviation Services
133 Vista Park Phase II Development (PARK BOND)	Neighborhood Services (Bond)
<b>Multi-Dist.</b>	
134 (D1 & D6) ITS: Stevens Creek (West) - Sil. Vly ITS West Corridor Project (Design)	Transportation & Aviation Services
135 (D3 & D5) Pala Youth Center Public Art	Community & Economic Development
136 (D3 & D7) SNI WA06: Rehabilitation of Commercial Property at Oak and First (Washington)	Community & Economic Development
137 (D3 & D5) Traffic Calming Priority List - School Access Enhancements	Transportation & Aviation Services
<b>Citywide</b>	
138 2001-02 Street Rehabilitation Project Measure A/B Funded	Transportation & Aviation Services
139 2001-02 Street Resurfacing Project SNI Areas	Transportation & Aviation Services
140 Airport Boulevard - Terminal Drive Improvements	Transportation & Aviation Services
141 Alternative Fueling Station	Transportation & Aviation Services
142 Alum Rock Park Creek Realignment Study	Neighborhood Services
143 Alum Rock Park - Water Line Relocation	Neighborhood Services
144 Blower Building Office and Shop Remodel	Environmental & Utility Services
145 Building Modifications - Improve Air Quality at Terminal A Garage	Transportation & Aviation Services
146 Building Modifications - Fire Station No. 20 Remodel	Transportation & Aviation Services
147 Center for the Performing Arts Wall Treatment	Neighborhood Services
148 Central Service Yard (Phase 2 ) Study	Strategic Support
149 CIP Database Enhancement Project	Strategic Support



## Figure 1-4

# Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 02-03 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>Citywide (continued)</b>	
150 Compaq Arena Water Pressure Repairs	Strategic Support
151 Computer Control Room Modifications (WPCP)	Environmental & Utility Services
152 Ekaterinburg, Russia and Pune, India Sister Seating Project	Neighborhood Services
153 Fire Stations Diesel Exhaust Phase 6	Public Safety
154 HVAC Fire Stations 3, 5, and 10	Public Safety
155 Interim Air Cargo Ramp Extension (Design)	Transportation & Aviation Services
156 Interim Federal Inspection Services Building	Transportation & Aviation Services
157 ITS: Enhancements - Silicon Valley Smart Corridor (Design)	Transportation & Aviation Services
158 ITS: Proactive Signal Retiming	Transportation & Aviation Services
159 Lagoon Mudcat Anchor	Environmental & Utility Services
160 Lake Cunningham Overflow Parking Lot (Phase 2)	Neighborhood Services
161 Lake Cunningham Skatepark Feasibility Study	Neighborhood Services
162 Main Gate Security System	Environmental & Utility Services
163 MLK Library Public Art (Recollections)	Community & Economic Development
164 New Civic Center - Excavation Bid Package	Strategic Support
165 New Civic Center - Piles Bid Package	Strategic Support
166 North First Street Parallel Main	Environmental & Utility Services
167 Outfall Road Wetlands Mitigation Project	Environmental & Utility Services
168 Overfelt Gardens Improvements	Neighborhood Services
169 P&E Building Raw Sewage Wetwell Ventilation (WPCP)	Environmental & Utility Services
170 Police Administration Building Chiller Replacement	Public Safety
171 Police Administration Building Seismic Upgrade	Public Safety
172 Public Education and Awareness Campaign for Traffic Calming (MBM)	Transportation & Aviation Services
173 Public Safety Mobile Computer Upgrade	Strategic Support
174 Resurfacing (MBM)	Transportation & Aviation Services
175 Runway 30L Reconstruction	Transportation & Aviation Services
176 San Jose Family Camp Restrooms, Phase 2	Neighborhood Services
177 SBWR Chlorine Residual Analyzer Station	Environmental & Utility Services
178 Security System Upgrades	Transportation & Aviation Services
179 Silicon Valley Intelligent Transportation System Fremont Milpitas Project	Transportation & Aviation Services
180 Smart Intersections Program 2002 Phase 1, Package A	Transportation & Aviation Services
181 Southeast Air Cargo (Design)	Transportation & Aviation Services
182 Southeast GA Tenant Hanger Demolition	Transportation & Aviation Services
183 Storm Drain Infrastructure Needs Assessment	Environmental & Utility Services
184 Street Lights Citywide 2001	Transportation & Aviation Services
185 Street Lights Crackdown 2002	Transportation & Aviation Services
186 Taxiway Y Reconstruction Study	Transportation & Aviation Services
187 Taxiway Z Extension - South (Design)	Transportation & Aviation Services
188 TPS Bldg Roof Stairway Project	Environmental & Utility Services
189 T. Signal at Aborn/Brigadoon., Barberry/King, Felds./Senter, Hamilton/Sagemont, Leeward/Story	Transportation & Aviation Services
190 Traffic Signal at Camden/Meridian, Hedding/Park, Lyndale/Story, Meridian/Park,	Transportation & Aviation Services
191 Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
192 Vehicle Fuel Dispenser Replacement	Environmental & Utility Services

### Projects Completed in FY 01-02

<u>Project Name</u>	<u>CSA</u>
<b>District 1</b>	
1 Mise Park Tot Lot Renovation	Neighborhood Services
2 Murdock Park Restrooms	Neighborhood Services
3 San Tomas Expressway Trunk Rehabilitation Ph I	Environmental & Utility Services
<b>District 2</b>	
4 Chynoweth Park Tot Lot Renovation	Neighborhood Services
5 Lean Avenue Median Improvements	Transportation & Aviation Services
6 Los Paseos Park Renovation	Neighborhood Services
<b>District 3</b>	
7 4th and San Fernando Parking Garage Public Art (ECHO)	Community & Economic Development
8 521 S. Sixth Street House Removal Project	Neighborhood Services
9 5th Street Sanitary Sewer and Storm Drain Relocation	Environmental & Utility Services
10 Delmas Avenue Sanitary Sewer Replacement (MRP 97-6)	Environmental & Utility Services
11 Delno Street Reconstruction	Transportation & Aviation Services
12 Fire Station 30 Seismic Upgrade & Remodeling	Public Safety
13 Horace Mann School Public Art (Nature of Life)	Community & Economic Development
14 McLaughlin Ave: Williams to Route 280	Transportation & Aviation Services
15 North Seventh Street Sidewalk Improvement Project	Transportation & Aviation Services
16 Street Lights - Monterey Pedestrian	Transportation & Aviation Services
17 Street Lights Rosemary Gardens 2001	Transportation & Aviation Services
18 Taylor Street Brick Sewer Rehabilitation	Environmental & Utility Services
19 Third and Fourth Street Conversion EIR	Transportation & Aviation Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 01-02 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>District 3 (continued)</b>	
20 Traffic Signal at Ninth/San Fernando	Transportation & Aviation Services
21 Traffic Signal at Taylor St/21st St	Transportation & Aviation Services
22 University Neighborhood Alley Reconstruction	Transportation & Aviation Services
23 West Virginia Street Alley Improvements	Transportation & Aviation Services
<b>District 4</b>	
24 Berryessa Creek Park Irrigation	Neighborhood Services
25 Brooktree Park Tot Lot	Neighborhood Services
26 Hope Street Improvement Project	Transportation & Aviation Services
27 North San Jose EIR	Environmental & Utility Services
28 Trimble Road at Guadalupe River	Transportation & Aviation Services
<b>District 5</b>	
29 Kammerer Ave Sidewalk Improvement Project	Transportation & Aviation Services
30 Parque de la Amistad Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
31 Street Lights Mayfair 2001	Transportation & Aviation Services
32 Welch Park Public Art (Perro Feliz)	Community & Economic Development
<b>District 6</b>	
33 Canoas Park Tot Lot Renovation	Neighborhood Services
34 Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase III	Environmental & Utility Services
35 Hensley Historic District, W. San Carlos, and E. Santa Clara Street	Transportation & Aviation Services
36 La Barbera Way Sidewalk Improvement Project	Transportation & Aviation Services
37 Lincoln Glen Park Play Areas	Neighborhood Services
38 River Glen Park Renovation (PARK BOND)	Neighborhood Services (Bond)
39 The Alameda at Martin Improvements	Transportation & Aviation Services
40 Traffic Signal at Atherton Ave/Hamilton Ave.	Transportation & Aviation Services
41 Traffic Signal at Curci/Meridian	Transportation & Aviation Services
42 West San Carlos Street Median Island Improvements	Transportation & Aviation Services
43 West San Carlos Street Sidewalk Replacement	Transportation & Aviation Services
44 Willow Street Pump Station and Force Main	Environmental & Utility Services
<b>District 7</b>	
45 Curtner Avenue Infrastructure Improvement	Transportation & Aviation Services
46 Hillsdale Avenue Sidewalk Installation	Transportation & Aviation Services
47 Phelan Avenue Storm Drainage Improvements	Environmental & Utility Services
48 Street Lights Tropicana 2001	Transportation & Aviation Services
49 Tuers Capitol Golf Course	Neighborhood Services
50 Tuers Golf Course Habitat Mitigation	Neighborhood Services
51 Umbarger Walkway Security Lights	Transportation & Aviation Services
52 Windmill Springs Park Tot Lot Renovation	Neighborhood Services
<b>District 8</b>	
53 Traffic Signal at Country Club/Silver Creek Valley, Courtside/Farnsworth	Transportation & Aviation Services
<b>District 9</b>	
54 DeAnza Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
55 Fire Station 9 Parking	Public Safety
56 Houge Park Play Area Renovations (PARK BOND)	Neighborhood Services (Bond)
57 Lone Hill Park Play Areas and Restroom (PARK BOND)	Neighborhood Services (Bond)
58 Median Island Landscaping - Bascom 2, 3	Transportation & Aviation Services
59 Meridian Avenue Soundwall	Transportation & Aviation Services
<b>District 10</b>	
60 Cahalan Park Play Areas and Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
61 Foxworthy Ave: Guadalupe River Bridge	Transportation & Aviation Services
62 Graystone Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
63 Median Island Landscaping - Narvaez	Transportation & Aviation Services
64 Parkview II Park Renovation	Neighborhood Services
65 Parma Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
66 Playa del Rey Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
67 Route 87 at Branham Lane Overcrossing Trail and Landscape	Transportation & Aviation Services
68 Traffic Signal at Bret Hart/Via Valiente	Transportation & Aviation Services
<b>Multi-Dist.</b>	
69 (D2 & D10) Colleen Drive	Transportation & Aviation Services
70 (D1 & D6) SNI WIN08: Winchester Public Telephone Nuisance (Winchester)	Community & Economic Development
71 (D3 & D6) Traffic Signal at Santa Clara/Market, Bascom/Hedding, San Antonio/10th	Transportation & Aviation Services
<b>Citywide</b>	
72 Airfield Lighting Vault Relocation	Transportation & Aviation Services
73 Animal Care Center - Site Grading and Utilities	Neighborhood Services
74 CAE - Door Hardware Upgrades	Neighborhood Services
75 Center for the Performing Arts Acoustical Shell Replacement	Neighborhood Services
76 Central Service Yard Emergency Generator	Strategic Support
77 City Hall Hallway Improvements	Strategic Support
78 Communications Building Re-roof	Public Safety
79 Construction of the 2000-01 Wheelchair Ramps Projects	Transportation & Aviation Services
80 Convention Center Expansion Joint	Neighborhood Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 01-02 (continued)

<u>Project Name</u>	<u>CSA</u>
<b>Citywide (continued)</b>	
81 Happy Hollow Infrastructure Renovation (Phase 1)	Neighborhood Services
82 Heating, Ventilation, and Air Conditioning at Fire Stations 2, 14, and 16	Public Safety
83 Japanese Friendship Garden Restroom/Picnic Renovations	Neighborhood Services
84 Measure A/B Funded Street Resurfacing 2000-01	Transportation & Aviation Services
85 Muni Water/Tuers Yard Building B Modification	Environmental & Utility Services
86 Municipal Rose Garden West Irrigation Renovation	Neighborhood Services
87 Pavement Repair 2001	Transportation & Aviation Services
88 PSR - Route 101: Trimble Interchange Upgrade	Transportation & Aviation Services
89 PSR - Route 880: Coleman Interchange Upgrade	Transportation & Aviation Services
90 Repertory Theater Modifications - PSM	Neighborhood Services
91 Runway 30R Extension A to N	Transportation & Aviation Services
92 Street Lights - Major Area 98	Transportation & Aviation Services
93 Street Lights Citywide 2000 Phase C	Transportation & Aviation Services
94 Street Lights Crackdown 2001	Transportation & Aviation Services
95 Street Lights Neighborhood 99	Transportation & Aviation Services
96 Street Lights - Underground Service Conversions 2000	Transportation & Aviation Services
97 Traffic Signal at Alameda/Lenzen, Lenn/Meridian, Mabury/White, Ringwood/Tradezone, Union/Woodard, 1st/Nicholson, Lucretia/Phelan, Market/San Fernando, Branham/Branham Plaza	Transportation & Aviation Services

### Projects Completed in FY 00-01

<u>Project Name</u>	<u>CSA</u>
<b>District 1</b>	
1 Calabazas Ballfield Renovation	Neighborhood Services
2 Murdoch Park Public Art (Commemoration to Carol Murdoch)	Community & Economic Development
3 Fire Station 15 Seismic Upgrade	Public Safety
4 Hathaway Park Youth Lot Renovation	Neighborhood Services
5 Moorpark-Saratoga Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
6 San Tomas Aquino Creek Trunk Rehabilitation	Environmental & Utility Services
7 Starbird Park Renovation	Neighborhood Services
<b>District 2</b>	
8 Downer-Canoas Sewer Rehabilitation Phase V	Environmental & Utility Services
9 Edenvale Garden Park Basketball Court	Neighborhood Services
10 Edenvale Signage Installation	Transportation & Aviation Services
11 La Colina Park Development	Neighborhood Services
12 Median Island Landscaping - Monterey Road (Rebid)	Transportation & Aviation Services
13 Silicon Valley Blvd. Bridge-Phase II	Transportation & Aviation Services
<b>District 3</b>	
14 815 Locust Street Sanitary Sewer Lateral Relocation	Environmental & Utility Services
15 CDBG: Minor Street Reconstruction Phase IV	Transportation & Aviation Services
16 Fire Station 1 Construction	Public Safety
17 Fire Station 1 Public Art (A Small Part of What We Do)	Community & Economic Development
18 Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase II	Environmental & Utility Services
19 Julian Street: Route 101 to 24th	Transportation & Aviation Services
20 Market/St. James Sanitary Sewer Rehabilitation	Environmental & Utility Services
21 North Relief Trunk Sewer Rehabilitation Phase II	Environmental & Utility Services
22 Olinder Community Facilities	Neighborhood Services
23 Pueblo Uno Streetscape South Side (Phase 1)	Transportation & Aviation Services
24 Route 87 - Detour 2 Sanitary Sewer Reconstruction	Environmental & Utility Services
25 San Pedro Street Sanitary Sewer Rehabilitation	Environmental & Utility Services
26 Second & Third Streets Sanitary Sewer Rehabilitation	Environmental & Utility Services
27 Traffic Signal Installation at 1st and Martha-Oak Streets	Transportation & Aviation Services
28 Washington Neighborhood Alley Reconstruction	Transportation & Aviation Services
29 Washington Square Brick Sewer Rehabilitation	Environmental & Utility Services
<b>District 4</b>	
30 60" Brick and 84" RCP Phase IIIB and IVB	Environmental & Utility Services
31 Boulder Drive Sanitary Sewer Emergency Reconstruction	Environmental & Utility Services
32 Oakland Road: Coyote Creek Bridge	Transportation & Aviation Services
33 Sophist Drive Storm Drain Improvement	Environmental & Utility Services
34 Wildlife Center Relocation	Neighborhood Services
<b>District 5</b>	
35 East Hills Drive Improvement	Transportation & Aviation Services
36 King-San Antonio Sanitary Sewer Rehabilitation	Environmental & Utility Services
37 LoBue Park Development	Neighborhood Services
38 PAL Modular	Public Safety
39 Rancho del Pueblo Driving Range Netting Enhancements	Neighborhood Services
<b>District 6</b>	
40 Forest-Rosa Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
41 Forest-Rosa Sanitary Sewer Rehabilitation Phase III	Environmental & Utility Services
42 Hester Elementary Public Art (Spirit Gate)	Community & Economic Development
43 Padres-Guadalupe	Environmental & Utility Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 00-01 (continued)		
	Project Name	CSA
<b>District 7</b>		
44	La Ragione Community Garden	Neighborhood Services
45	Phelan Avenue Infrastructure Improvements	Environmental & Utility Services
46	Phelan Avenue Interim Improvement	Transportation & Aviation Services
47	Rancho del Pueblo Golf Course Public Art (Foretokens)	Community & Economic Development
<b>District 8</b>		
48	Capitol Expressway Landscaping	Transportation & Aviation Services
49	Contract #14 - Yerba Buena Road Median Landscaping	Transportation & Aviation Services
50	Evergreen Community Center Parking Expansion	Neighborhood Services
51	Meadowfair Park Public Art (Vessel Seats)	Community & Economic Development
52	Ramblewood Park Improvements	Neighborhood Services
53	Silver Creek Linear Park (Phase 2)	Neighborhood Services
<b>District 9</b>		
54	Butcher Park Irrigation Renovation	Neighborhood Services
55	Camden Center Public Art (Swimmers)	Community & Economic Development
56	Camden Center Rest Room Renovation	Neighborhood Services
57	Kirk Community Center HVAC (Phase 2)	Neighborhood Services
58	Koch Lane Sanitary Sewer Rehabilitation	Environmental & Utility Services
<b>District 10</b>		
59	Meadows Park Improvement Project	Neighborhood Services
60	Monterey-Riverside Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
61	Pfeiffer Park Development	Neighborhood Services
<b>Multi-Dist.</b>		
62	(D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
63	(D3 & D6) Traffic Signal Unit 98B-1	Transportation & Aviation Services
64	(D3 & D9) Traffic Signal Unit 99C: Fourth/Younger and Hillsdale/Kirk	Transportation & Aviation Services
65	(D5 & D8) Evergreen Sanitary Sewer Rehabilitation Phase I (prior to 00-01)	Environmental & Utility Services
66	(D6 & D7) Almaden 1B Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
<b>Citywide</b>		
67	1998-99 CMP Street Resurfacing Project	Transportation & Aviation Services
68	1999-2000 Measure A/B Funded Street Resurfacing Project	Transportation & Aviation Services
69	Airport Food and Beverage Review	Transportation & Aviation Services
70	Airport Police Building Remodel	Transportation & Aviation Services
71	Airport Terminal C Asbestos Abatement	Transportation & Aviation Services
72	Airport Terminal 'C' Basement Firewall	Transportation & Aviation Services
73	Airport Terminal C South Concourse Restroom	Transportation & Aviation Services
74	Alum Rock Park - Flood Damage Repair	Neighborhood Services
75	Alum Rock Park Youth Lot Renovation	Neighborhood Services
76	City Hall Annex Reroof	Strategic Support
77	C12 Office/Conference Room Renovation	Strategic Support
78	Convention Center Telecommunication Rooms Expansion	Neighborhood Services
79	Coyote Creek Trail At Yerba Buena	Neighborhood Services
80	Customer Service Center	Strategic Support
81	Crackdown 2000	Transportation & Aviation Services
82	Facilities Modular Buildings	Transportation & Aviation Services
83	Happy Hollow Jaguar Exhibit	Neighborhood Services
84	Historical Museum Light Tower Lighting Renovation Rebid	Neighborhood Services
85	HP Pavilion Public Art (The Weaver's Gift)	Community & Economic Development
86	Ice Center Corrective Work	Neighborhood Services
87	Kelley Park South Parking Lot	Neighborhood Services
88	Leininger Center Renovation	Neighborhood Services
89	Median Island Improvements Phase 4 (Keyes St, Senter Rd, and White Road)	Transportation & Aviation Services
90	National Guard Armory Fire Alarm	Strategic Support
91	Pavement Repairs To Gate 58 Area	Transportation & Aviation Services
92	Prusch Exterior Lighting	Neighborhood Services
93	Ramp Metering Mitigation Study	Transportation & Aviation Services
94	Remodel of 1311 Airport Blvd.	Transportation & Aviation Services
95	Repertory Theater - North Retail T.I. - Hawg's	Neighborhood Services
96	Replace Terminal C Doors - South Concourse	Transportation & Aviation Services
97	Route 87 - Civic Center Interim Parking	Transportation & Aviation Services
98	San Jose Ice Center Expansion	Strategic Support
99	San Jose Museum of Art HVAC Improvements Revised	Neighborhood Services
100	Santa Clara Sanitary Sewer Relocation	Environmental & Utility Services
101	Singleton Road Landfill Gas Collection System Upgrade	Strategic Support
102	South Yard CNG Fuel Station	Strategic Support
103	Street Lights - Community Development Block Grant 98	Transportation & Aviation Services
104	Street Lights Citywide 2000 Phase A	Transportation & Aviation Services
105	Street Lights Citywide 2000 Phase B	Transportation & Aviation Services
106	Streetslights Crackdown 99	Transportation & Aviation Services
107	Taxiway Y - B to L	Transportation & Aviation Services
108	TEA-21 Funded Street Resurfacing Project	Transportation & Aviation Services

# Figure 1-4

## Completed Capital Projects during the Decade of Investment by Council Districts

### Projects Completed in FY 00-01 (continued)

<u>Project Name</u>		<u>CSA</u>
<b>Citywide (continued)</b>		
109	Traffic Signal Unit 98A-1: Bellingham/McLaughlin, Bucknell/Marcel, Carnelian/McLaughlin, Curtner/Meridian, Curtner/Union, Lincoln/Minnesota	Transportation & Aviation Services
110	Traffic Signal Unit 99A: Encinal/Lissow/ S.Teresa, Blossom Hill/Harwood, Berryessa/Farragut/Vinci, 9th/S.Clara, S.Clara/26th, Camden/Ewer	Transportation & Aviation Services
111	Traffic Signal Unit 99B: Alma & Plum/Pomona, Bascom/Curtner, Bascom/Union, Carlton/Union Keyes/ 7th, S/ Clara & 13th	Transportation & Aviation Services

## SECTION II PARK BOND PROJECTS

In November 2000, the voters of San José approved the passage of a \$228 million Safe Neighborhood Parks and Recreation bond measure. This section of the report focuses on these Park Bond projects. To date, 86 of the 97 Park Bond projects have been delivered to residents of San José. These projects are a sub-set of the projects from the Neighborhood Services CSA, which are further discussed in Section V.

### **PROJECT SCHEDULES & STATUS SUMMARY**

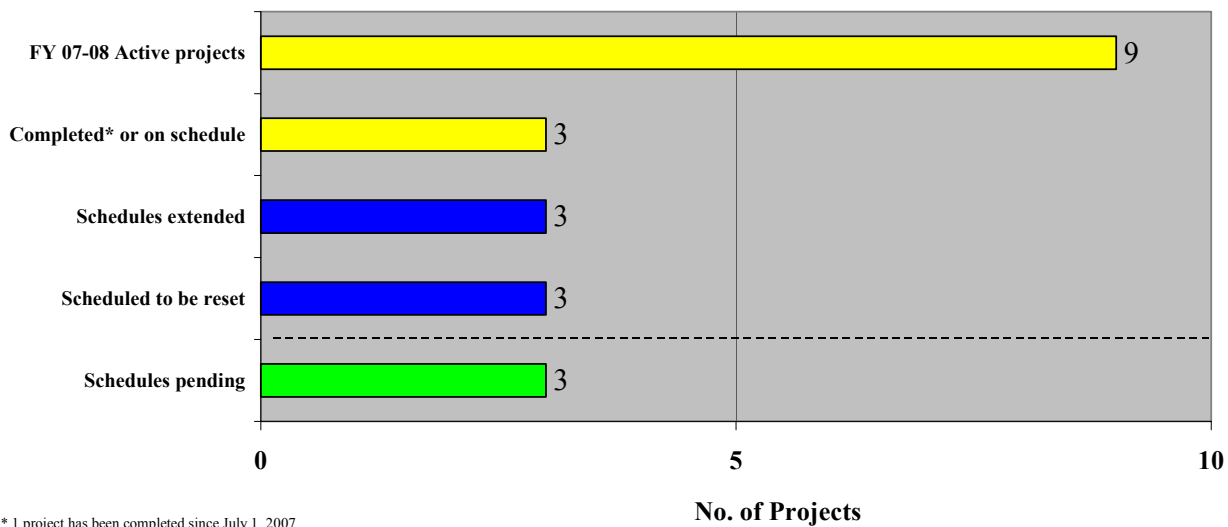
The table below highlights the number of active projects. All programmed projects in the Park Bond program have started activity. There are no remaining projects to start in future fiscal years.

Program	12 Total Projects FY 08-12*			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Park Bond	9	3	0	1

\*85 projects completed prior to FY 07-08 (listed in Figure 1-4) are not included in this total.

Figure 2-1 shows schedule status of the completed and active FY 07-08 projects. Figure 2-2 provides bar chart schedules for projects with activity during FY 07-08 that are not yet completed.

**Figure 2-1**  
**Park Bond Projects Schedule Status**  
**(FY 07-08 Projects)**



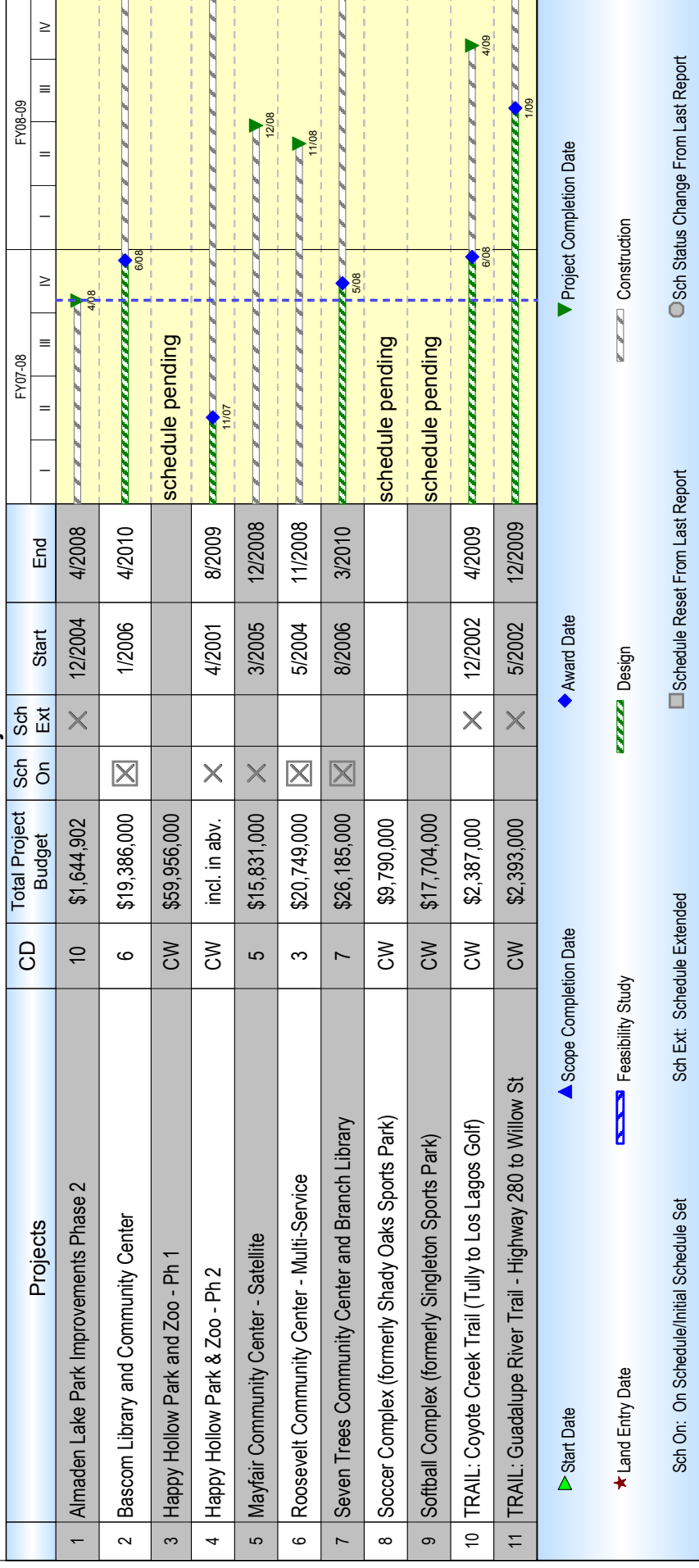
\* 1 project has been completed since July 1, 2007.

Schedules Extended: Schedules extended over 2 months

Schedules to be Reset: Set new project delivery schedules

Schedule Pending: Not included in total active project count as project schedules are being developed.

**Figure 2-2**  
**Park Bond**  
FY 07-08 Projects



Note: As shown in Figure 1-4, 1 project has been completed to date in FY 07-08.

The Park Bond Program delivered a large number of projects in its first few years by constructing neighborhood-focused and smaller scale projects. Most of the projects completed to date have been neighborhood parks. The remaining projects to be constructed over the next three to four years include the larger projects such as community centers, regional parks, sports complexes and trail projects.

### **Neighborhood Parks**

All 73 of the neighborhood park projects included in the Park Bond Program have been completed.

### **Community Centers**

Nine community center projects will be delivered through the Park Bond program. Five community center projects have been completed to date including the Berryessa Youth Center and the Almaden, Camden, Gardner, and Southside Community Centers. Four community center projects remain and a brief status for each project is provided below.

#### **Bascom Library and Community Center**

This project is located on 1000 South Bascom Avenue. The project includes a 20,000 square foot multi-service community center and a new 20,000 square foot branch library. The community center will include a gym, classrooms, community room, kitchen, fitness center and game room. This project is targeting LEED Silver certification. A billboard that was located on the project site has been removed.

Currently, the project is in the design phase with construction documents 95% complete. Due to development of a new design to address the poor soil condition on site and a bid strategy to avoid the bidding of this and the Seven Trees joint use project at the same time, the award of this project has been delayed from April to June 2008.

In addition, the original schedule and budget for this project were based on two independent projects. The subsequent combining of the two projects added complexity and the need for additional coordination; therefore the schedule of the project is recommended to be reset. The project budget is also recommended to be reset from \$16,014,000 to \$19,206,000, which includes the land purchase and LEED certification costs.

#### **Mayfair Community Center**

This center is a component of the Mayfair Park, Pool and Community Center master plan, which was approved on August 29, 2006. This project includes a full commercial kitchen capable of serving 100 seniors daily in addition to catering for large gatherings. The center will include a multi-use room, a dedicated computer lab, small library/reading room, classrooms, early childhood recreation rooms and a dance studio. Elements in the multi-use center will serve all ages, including seniors. Non-bond funded elements such as a skate park, tot lot, spray park and pool have also been included in the scope of this construction contract. The project is currently under construction at 50% complete, with completion scheduled for December 2008. This project is targeting LEED certification.



### Roosevelt Community Center – Multi Service

The Roosevelt Community Center will be a multi-service center with active uses, classrooms and staff offices located on the ground floor, and technology, arts and youth activity located on the second floor. The scope of work includes a new 30,000 square foot community center, related site improvements and landscaping. The earthwork and site preparation phase of the project was completed in September 2006. The project is currently under construction at 74% complete, with completion scheduled for November 2008. This project is targeting LEED Silver certification.



*Roosevelt Community Center  
Under Construction*

The baseline schedule for *Roosevelt Community Center- Multi Service* is recommended to be reset as a result of high bids that were received during the first round of bidding for this project. An eight-month schedule impact resulted from the need to re-bid the project. The project is currently under construction with completion scheduled for November 2008.

### Seven Trees Community Center and Branch Library

This project is being constructed as a 58,000 square-foot joint facility with Seven Trees Branch Library on the current Solari Community and Seventrees Branch Library site. Currently, the project is in the bidding phase with project award scheduled for May 2008. This project is targeting LEED Silver certification.

The original schedule and budget for this project were based on two independent projects. The subsequent combining of the two projects added complexity and the need for additional coordination; therefore the schedule of the project is recommended to be reset. The project budget is also recommended to be reset from \$25,114,000 to \$26,185,000 to account for LEED certification costs.

### **Regional Parks**

Seven regional park projects are being delivered through the Park Bond Program. Four projects – Municipal Rose Garden, Almaden Lake Park Improvements Phase I, Emma Prusch Park, and Emma Prusch Park – LeFevre House have been completed. Status updates on the other three regional park projects are provided below.

#### Almaden Lake Park Improvements Phase 2

This project is being constructed over two phases. Phase I was completed in May 2005 and included the construction of the bocce ball courts, a play area and a large picnic area. As a result of federal permit requirements related to working in the lake, the scope of Phase II was redefined to include an east side viewing area, west side play area, and north side trail connection to Coleman Road bridge over the Guadalupe River. Construction completion has been delayed for several reasons including: the redesign of the footing for the shade structure and the need to coordinate site access with the art and wine festival. Construction is scheduled to be completed by April 2008.



*Almaden Lake Park Phase 2  
Under Construction*

### Happy Hollow Park and Zoo – Phases I and II

At \$59.9 million, this is the largest project in the Park Bond program. This project modernizes the facility with zoological, ADA, safety, and infrastructure improvements while expanding the current footprint by 4 acres consistent with the 1991 Kelley Parks and 1994 Happy Hollow Park and Zoo approved master plans for the site.

Phase II of the project includes feasibility, design and construction of approximately 12 acres of renovations to the attractions and zoo area and improvements to approximately 4 acres of new zoo areas. Due to high bids that were received for the construction of the new pedestrian bridge, the bridge component has been moved to the

Phase I portion of the project. Phase II was awarded on November 20, 2007 and construction started on February 2, 2008. A groundbreaking ceremony is scheduled for Summer 2008 when the park closes for construction. Buildings in this project are targeting LEED certification.

Phase I of the project now includes the pedestrian bridge as well as the parking lot and other development on the east side of Coyote Creek. This portion of work is on hold until the pedestrian bridge issue has been resolved. A bridge design consultant has been hired to evaluate more cost effective design options to better align the project with the available budget.

### **Trails**

Six trail projects will be delivered through the Park Bond Program. Four of the trail projects have been completed to date including the recently completed Los Gatos Creek Reach 4 (Lonus to Auzeais) trail. Brief status updates for the remaining projects are provided below. More detailed information can be found on the City's Trail Program website:

[www.sjparks.org/trails](http://www.sjparks.org/trails).

### Coyote Creek Trail – Tully to Los Lagos

The scope of work includes: the design and construction of a segment of trail from Tully Road to Los Lagos Golf Course. The design of the project is nearly complete; the project is scheduled for award in June 2008. Construction is scheduled to start in July 2008 with completion by April 2009.



*Los Gatos Creek Trail Reach 4  
Completed: October 2007*

### Guadalupe River Trail - Highway 280 to Willow Street (Reach 6)

The scope of work includes preparation of a master plan, design and construction of the trail to extend southward of Downtown's Guadalupe River Park. City Council approved the master plan on October 19, 2004. Staff is coordinating this project with the Santa Clara Valley Water District and Caltrans. Due to funding constraints and uncertainty about future flood control improvements, the resulting paved trail will be from Highway 280 to Virginia Street. The project is under design at 50% complete. Staff has applied for a \$600,000 California River Parkways Grant to provide sufficient funding for project construction. The results of the grant application are expected by June 2008.

### **Sports Parks**

As shown in Figure 2-2, the project schedules for the Soccer Complex and Softball Complex projects are schedule pending. In order to ensure that the City delivers the best possible sports parks to the citizens of San José, staff is currently performing an evaluation of all potential options, scenarios and sites for the fields. Specifically, staff is engaged in discussions with San José State University to determine if soccer fields could be accommodated in the South Campus Area surrounding Spartan Stadium. Staff anticipates the University's decision on this proposal by May 2008.

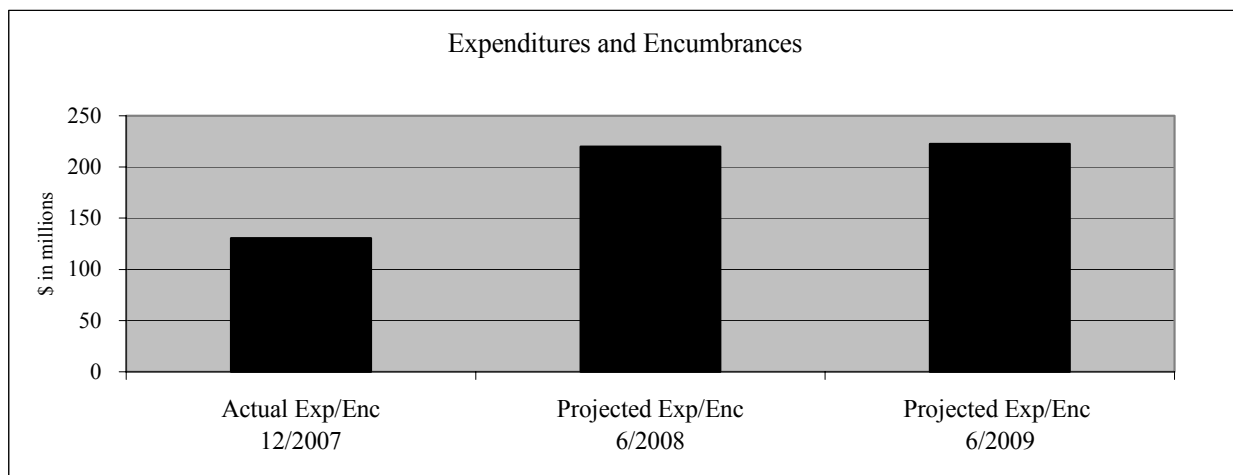
As for the softball complex, City staff is under discussions with the East Side Union High School District regarding the potential joint-use of softball fields at Independence High School or other locations in the District.

### **PROPERTY ACQUISITION**

Property acquisition for the park bond projects has been completed. Future acquisitions or land use agreements may develop from the sports park projects.

### **PROJECT FINANCING AND EXPENDITURES**

On June 20, 2007, \$22.1 million of General Obligation Bonds were issued to fund park projects. This fifth bond issuance for these projects brings the total bond proceeds to \$200.2 million. Through the second quarter of FY 07-08, park bond project expenditures and encumbrances totaled \$130.5 million. A graph of the actual and projected commitments is shown as Figure 2-3.



*Figure 2-3: Actual Cumulative Expenditures through 2<sup>nd</sup> Quarter  
FY 07-08 and Projected Expenditures through FY 08-09*

### SECTION III LIBRARY BOND PROJECTS

In November of 2000, the voters of San José overwhelmingly approved the passage of two general obligation bond measures. This section of the report focuses on the projects approved by the Neighborhood Libraries Bond (\$212 million). To date, ten of the 20 projects have been delivered to residents of San José as part of the Neighborhood Libraries Bond. These projects are a sub-set of the projects from the Neighborhood Services CSA, which are further discussed in Section V.

#### **PROJECT SCHEDULES & STATUS SUMMARY**

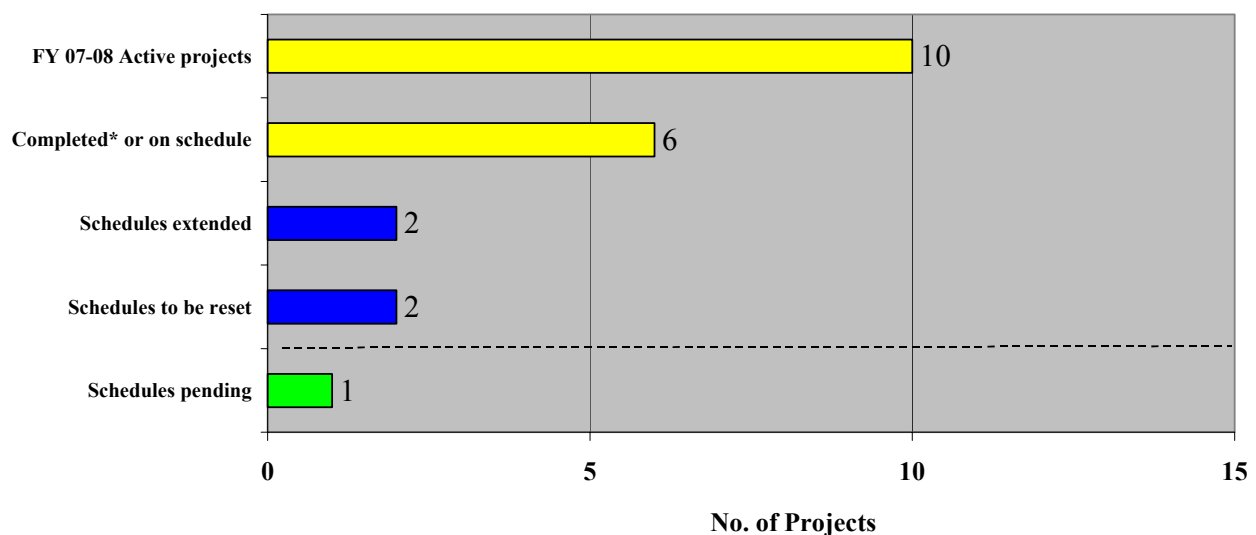
The table below highlights the number of FY 07-08 active projects. Note that the eleven total projects in the table below do not include the other nine library projects already completed.

Program	11 Total Projects FY 08-12*			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Library Bond	10	1	0	1

\*9 projects completed prior to FY 07-08 (listed in Figure 1-4) are not included in this total.

Figure 3-1 shows schedule status of the completed and active FY 07-08 projects. Figure 3-2 provides bar chart schedules for projects with activity in FY 07-08 that are not yet completed.

**Figure 3-1**  
**Library Bond Projects Schedule Status**  
**(FY 07-08 Projects)**



\* 1 project has been completed since July 1, 2007.

Schedules Extended: Schedules extended over 2 months

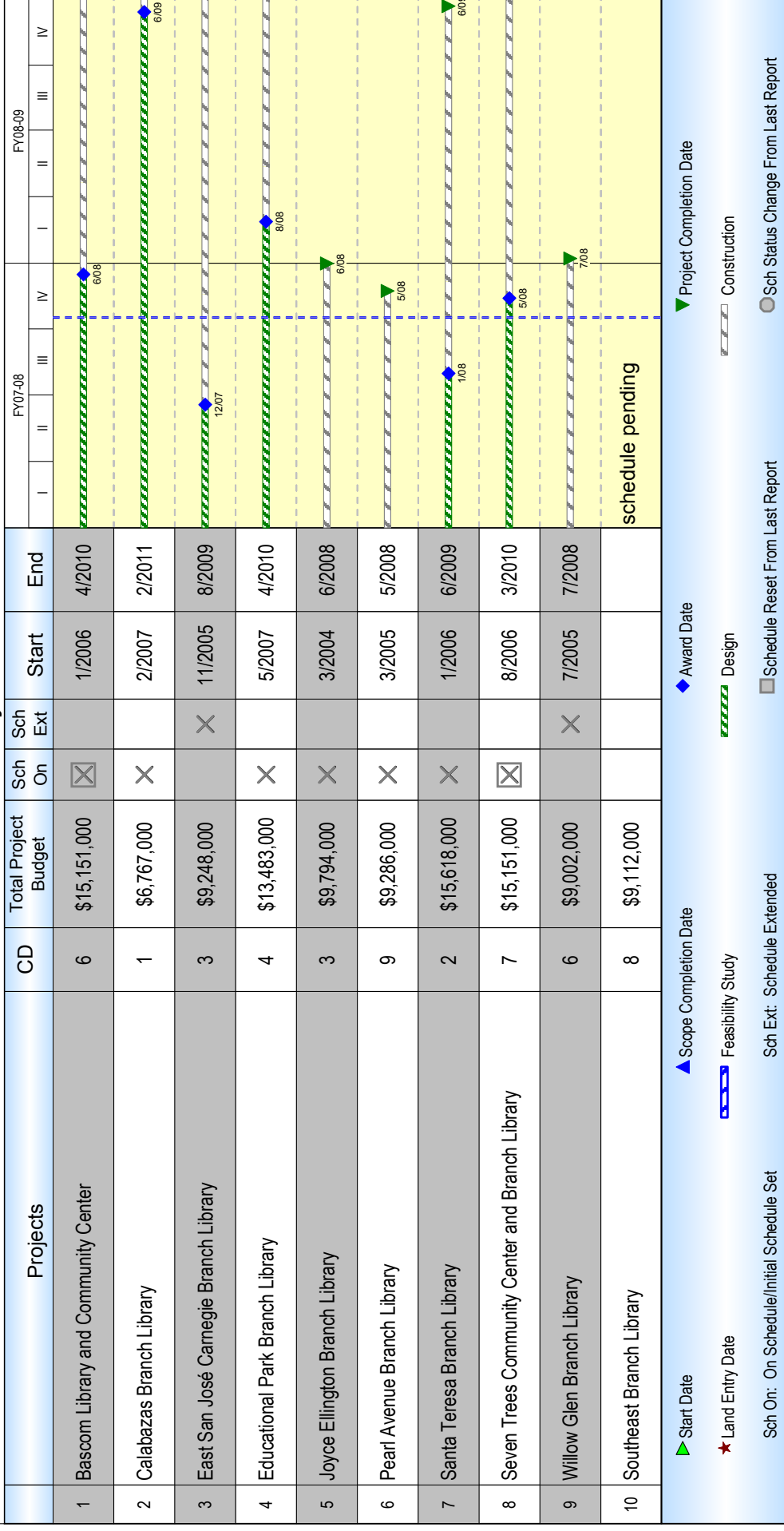
Schedules to be Reset: Set new project delivery schedules

Schedule Pending: Not included in total active project count as project schedules are being developed.

Figure 3-2

# Library Bond

FY 07-08 Projects



Note: As shown in Figure 1-4, 1 project has been completed to date in FY 07-08.



## **Project Summary**

Community input into the location, design, and construction of the branch libraries continues to be an essential part of the Library Bond Program. Each library project has three or four community meetings regarding the building program, conceptual design, schematic design and public art elements. Additional details on the community meetings already held or scheduled for the next several months can be found online at: [www.newsanjoselibraries.com](http://www.newsanjoselibraries.com). The Edenvale Branch Library was completed in November 2007. Five library projects are currently under construction. Two additional libraries anticipate starting construction activities this summer.



*Edenvale Branch Library  
Grand Opening – November 2007*

The following provides updates on active FY 07-08 library projects:

### **Bascom Library and Community Center**

This project is located on 1000 South Bascom Avenue. The project includes a 20,000 square foot branch library and a 20,000 square foot multi-service community center. This project is targeting LEED Silver certification. A billboard that was located on the project site has been removed.

Currently, the project is in the design phase with construction documents 95% complete. Due to development of a new design to address the poor soil condition on site and a bid strategy to avoid the bidding of this and the Seven Trees joint use project at the same time, the award of this project has been delayed from April to June 2008. In addition, the original schedule for this project was based on two independent projects. Since that time, the joining of the two projects added complexity and the need for additional coordination; therefore the schedule of the project is recommended to be reset.

### **Calabazas Branch Library**

This project will replace an existing library with a new 10,000 square foot library that will include a community room. The community is in favor of replacing the library at its current site. With the expansion of the library and the additional parking needs, the project will require the use of land from the adjacent Calabazas Community Garden, the size of which will now be reduced. Several community meetings have been held to discuss the project and conceptual plans for the library are being developed. This project will be targeting LEED certification.

### **East San José Carnegie Branch Library**

This project includes renovation and expansion of the existing Branch Library into a 12,000 square foot facility. Construction started mid-February. The contractor has mobilized and secured the site. Site clearing, hazardous material abatement and demolition are underway. The project is scheduled to be completed by August 2009.

#### Educational Park Branch Library

This project will replace an existing library with a new 18,000 square foot library. City staff have negotiated with the East Side Union High School District and reached consensus on returning the current library building to the school district and constructing the library at the current library parking lot. The new library will share parking with Overfelt Gardens. A schedule is shown for this project in Figure 3-2, but the schedule is subject to change pending the execution of the agreement with the school district. Several community meetings have been held to discuss the project and public art. Conceptual plans for the library are being developed.

#### Joyce Ellington Branch Library

This project will provide a new 14,500 square foot library. A groundbreaking ceremony was held on October 28, 2006 and the project construction is 87% complete. This project is scheduled for beneficial use in June 2008 when the library will be turned over to the City to begin occupancy. The library is scheduled to open this summer.

#### Pearl Avenue Branch Library

This project consists of replacement of the existing branch library with a 14,000 square foot facility and is scheduled for completion in 2008. The project was awarded in September 2006 and the project construction is approximately 92% complete. This project is scheduled for beneficial use in May 2008 when the library will be turned over to the City to begin occupancy. The library is scheduled to open this summer.



*Pearl Avenue Branch Library  
Under Construction*

#### Santa Teresa Branch Library

This project consists of replacement of an existing branch library with a 22,000 square foot facility. Construction started at the end of March 2008. This project is targeting LEED certification.

#### Seven Trees Community Center and Branch Library

This project is being constructed as a 58,000 square-foot joint facility with Seven Trees Community Center on the current Solari Community Center and Seventrees Branch Library site. Currently, the project is in the bidding phase with project award scheduled for May 2008. This project is targeting LEED Silver certification.

In addition, the original schedule and budget for this project were based on two independent projects. Since that time, the joining of the two projects added complexity and the need for additional coordination; therefore the schedule of the project is recommended to be reset. The baseline budget is also recommended to be reset from \$14,985,000 to \$15,151,000 to account for LEED certification costs.

#### Southeast Branch Library

Site selection for the Southeast Branch Library is underway. Discussions are being held with Evergreen Valley College to utilize undeveloped land on the campus for the project. The schedule for this project is pending the outcome of these discussions.



*Willow Glen Branch Library  
Under Construction*

### Willow Glen Branch Library

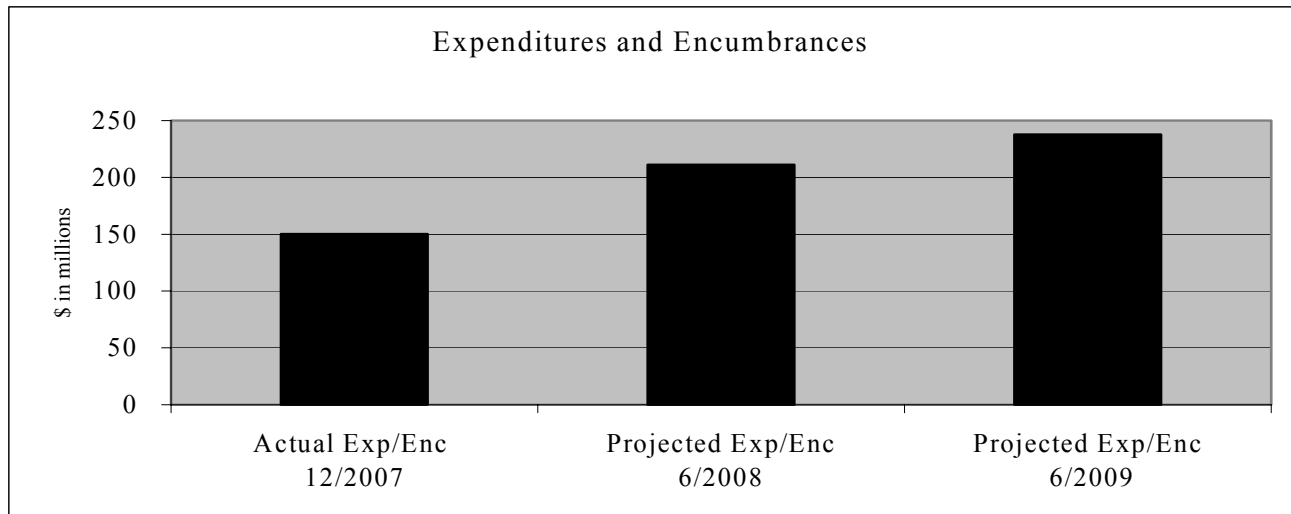
This project consists of replacement of the existing branch library with a new 13,000 square foot facility. The project was awarded in December 2006 with the project construction 87% complete. The project is scheduled for completion in Summer 2008.

### PROPERTY ACQUISITION

As discussed above, City staff is in discussions with the school district on the property changes needed for the relocation of the Educational Park Branch Library and with Evergreen Valley College to utilize undeveloped land on the campus for the Southeast Branch Library.

## PROJECT FINANCING AND EXPENDITURES

The five bond issuances for the library bond projects have generated total bond proceeds of \$200.6 million. Through the second quarter of FY 07-08, library bond project expenditures and encumbrances totaled \$150.9 million. A graph of the actual and projected commitments is shown in Figure 3-3.



*Figure 3-3: Actual Cumulative Expenditures through 2<sup>nd</sup> Quarter  
FY 07-08 and Projected Expenditures through FY 08-09*



## SECTION IV PUBLIC SAFETY BOND PROJECTS

The \$159 million Public Safety Bond Program was approved by San José voters in March 2002. This program funds capital projects for the Fire and Police Departments and includes: a public safety driver training facility, an upgraded emergency communications and dispatch facility, an improved fire training center, a new police substation, new community policing centers, new fire stations, relocation of fire stations, and upgrades to existing fire stations.

### **PROJECT SCHEDULES & STATUS SUMMARY**

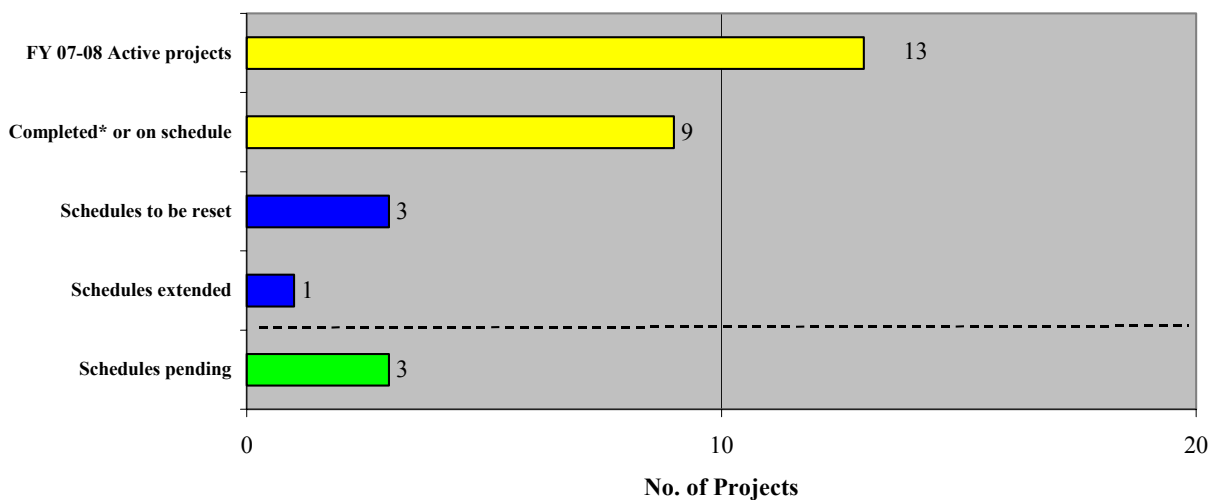
The table below highlights the number of FY 07-08 active projects. As of February 2008, the Police Substation and two fire station projects are under construction.

Program	16 Total Projects FY 08-12*			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Public Safety Bond	13	3	0	4

\* 14 projects completed prior to FY 07-08 (listed in Figure 1-4) are not included in this total.

Figure 4-1 shows schedule status of the FY 07-08 projects. Figure 4-2 provides bar chart schedules for the projects that have not been completed.

**Figure 4-1**  
**Public Safety Bond Projects Schedule Status**  
**(FY 07-08 Projects)**



\* 4 projects have been completed since July 1, 2007.




Schedules Extended: Schedules extended over 2 months.

Schedules to be Reset: Set new project delivery schedules.

Schedules Pending: Not included in total active project count as project schedules are being developed.

## Figure 4-2 Public Safety Bond

FY 07-08 Projects

	Projects	CD	Total Project Budget	Sch On	Sch Ext	Start	End	FY07-08				FY08-09				
								I	II	III	IV	I	II	III	IV	
1	Emergency Communications Dispatch Center	CW	\$1,677,000	✕		1/2008	2/2009					 9/08	 2/09			
2	Fire Station No. 12 - Relocate (Calero)	10	\$5,524,000	✕		7/2004	8/2008					 8/08				
3	Fire Station No. 17 - Relocate (Cambrian)	9, 10	\$5,051,000	✕		7/2002	8/2008					 8/08				
4	Fire Station No. 19 - Relocate (Piedmont Rd)	4	\$5,482,000	✕		7/2005	9/2009				 6/08					
5	Fire Station No. 2 - Rebuild (Alum Rock)	CW	\$9,474,000			7/2005	2/2010					 8/08				
6	Fire Station No. 21 - Relocate (White Road)	5, 8	\$6,205,000					schedule pending								
7	Fire Station No. 36 - New (Silver Creek/Yerba Buena)	8	\$8,529,000			7/2003	4/2010					 10/08				
8	Fire Station No. 37 - New (Willow Glen)	6, 9	\$6,341,000					schedule pending								
9	Fire Training Center - Remodel	CW	\$2,100,000			7/2002	8/2008					 8/08				
10	Satellite Fire Training Center @ Las Plumas	CW	see above	✕		8/2007	2/2009					 5/08	 2/09			
11	Police - Substation	CW	\$82,167,000			10/2001	11/2009				 12/07					
12	Public Safety Driver Training Center	CW	\$8,271,000					schedule pending								
<div><div> Start Date</div><div> Scope Completion Date</div><div> Award Date</div><div> Project Completion Date</div></div> <div><div> Land Entry Date</div><div> Feasibility Study</div><div> Design</div><div> Construction</div></div> <div><div>Sch On: On Schedule/Initial Schedule Set</div><div>Sch Ext: Schedule Extended</div><div> Schedule Reset From Last Report</div><div>Sch Status Change From Last Report</div></div>																

Note: As shown in Figure 1-4, 4 projects have been completed to date in FY 07-08.

## **Fire Facilities**

Four fire station projects have been completed since the last report. New Fire Station No. 34 (Berryessa), new Fire Station No. 35 (Cottle/Poughkeepsie), and relocated Fire Station No. 25 (Alviso) were completed and are in full operation. Station 34 currently houses one company which was relocated from another station. A company from Fire Station No. 2 will be temporarily relocated to Fire Station No. 34 when Fire Station No. 2 is under construction later this fall. A new exercise room was added to Fire Station No. 22 (Bose Lane).



*Relocated Fire Station No. 25  
(Alviso)*



*New Fire Station No. 35  
(Cottle/Poughkeepsie)*

## **New Fire Station Projects**

### *Fire Station No. 36 (Silver Creek/Yerba Buena)*

Fire Station No. 36 will be located at the intersection of Yerba Buena and Silver Creek. The project is currently in the design development phase and the design is scheduled to be completed in July 2008. A community meeting was held on February 12, 2008 to review the final project and public art designs with the community. The consultant is currently producing construction documents for this project and construction is scheduled to commence in late Fall 2008.

The schedule for this project is recommended to be reset. In FY 06-07, several bids for fire stations revealed the dramatic increases in construction costs. Progress on the scope definition of Fire Station No. 36 was delayed until the conclusion of the Fire Station Program analysis was completed in January 2007. Staff worked with the design consultant for several rounds until the scope of work was within the project budget. The new schedule of Fire Station No. 36 shows completion by April 2010.

### *Fire Station No. 37 (Willow Glen)*

The FY 07-08 capital budget programmed new Fire Station 37 as a relocation of Fire Station 6. Staff is evaluating a site in the Willow Glen area. The first community meeting was held on March 27, 2008.

## Fire Station Relocation Projects

### *Fire Station No. 12 (Calero)*

Fire Station No. 12 will be relocated to a site on the corner of Cahalan Avenue and Calero Avenue. The project is under construction and is 70% complete. Construction is scheduled to be completed by August 2008.

### *Fire Station No. 17 (Cambrian)*

Fire Station No. 17 will be relocated to a site on Blossom Hill Road and Coniston Way. The project is under construction and is 65% complete. Construction is scheduled to be completed by August 2008.



*Fire Station No. 17 under construction  
(Cambrian)*

### *Fire Station No. 19 (Piedmont)*

Fire Station No. 19 will be relocated to the intersection of Sierra Road and Piedmont Road. The final cost of the site was settled in March 2008. The project design is 95% complete and the project is scheduled to be awarded June 2008.

### *Fire Station No. 21 (White Road)*

Staff is assessing site options near the vicinity of White Road and Cunningham Avenue for the relocation of Fire Station No. 21. A schedule will be set once a site has been acquired for this project.

## Fire Station Improvement Projects

### *Fire Station No. 2 (Alum Rock)*

On September 25, 2007, Council approved the rebuild of Fire Station No. 2 (Alum Rock) at its current location. The Council approval of the rebuild required several actions from other projects which have been completed including the amendment to the Alum Rock Business District Plan to include Fire Station No. 2 and the sale of a site whose proceeds will help fund this fire station project.

From the Council action, the project schedule and budgets are recommended to be reset. The project budget is changing from \$6,747,000 to \$9,474,000. The schedule is recommended to be reset to reflect the change from stopping work on the project while a decision was made on the direction of the project as well as the additional time to engage the consultant in restarting work on the project.

The construction documents are near completion and the award of the project is scheduled for August 2008. A recent interpretation of building codes revealed that the project design would need to be changed to the station's second floor exiting strategy. In addition, the Fire Department is in the process of securing lease space for temporary facilities to house one of the companies during the duration of construction. These reasons have caused the project to be delayed and completion is currently scheduled for February 2010. Furthermore, based on the outcome of the station's funding

and operation strategies to be discussed during the Proposed FY 08-09 budget hearings, the project schedule is expected to be recommended for reset in a future Status Report.

#### *Fire Training Center - Remodel*

In March 2008, the Director of Public Works awarded the contract for installation of a new classroom modular building at the existing training site on Montgomery Street. The schedule of this project is proposed to be reset since it has not been updated to reflect changes in the project scope of work when it was realized that only minor improvements could be achieved with the given budget for this project instead of construction of a new fire training facility. The schedule on Figure 4-2 shows the last component to be completed for this project, which is the new modular classroom described above. It is scheduled to be completed by August 2008.

#### *Satellite Fire Training Center @ Las Plumas*

This is a new project reported for the first time and was separated from the Fire Training Center Remodel project. Staff is working on procurement and installation of classroom modular buildings to create a new Satellite Training Center behind the newly completed Fire Station 34 on Las Plumas Ave. The second phase of this project will include installation of concrete training ground for a future training tower.

### **Police Facilities**

The following provides a summary of the police facilities projects.

#### Southside Substation

The Police Substation will be located on a 10.5-acre parcel at the corner of Manassas Road and Great Oaks Blvd off Cottle Road. The project was awarded on December 18, 2007 with an augmentation of \$10.4 million including funding from the: reallocation of Police Community Policing Center reserves, surplus property sale proceeds, General Fund Future Capital Projects Reserve, the Service Yards Construction and Conveyance Tax Fund, and the Police Program public art fund. As part of the recent Mid-Year Budget Review process, Council approved a funding strategy that restored \$400,000 in March 2008 to fund the interior public art at the substation. Staff is exploring various options such as grants and other strategies to fund the \$400,000 needed for the exterior public art.



*Police Southside Substation  
Groundbreaking*

The groundbreaking ceremony for the Police Substation was held on February 22, 2008. Construction started on March 3, 2008. This project is targeting LEED silver certification and is scheduled to complete in November 2009.

From the December 18th Council action, the project schedule and budget are recommended to be reset. The schedule is proposed to be extended due to the extra month in awarding the project that



allowed staff to develop a viable funding strategy. In addition, during the bidding period, contractors recommended an extra month in the construction schedule. The project budget is proposed to change from \$75,171,000 to \$82,167,000.

#### East/Foothill Community Policing Center

The Police Department is exploring sites to relocate the Foothill Patrol Division Community Policing Center (CPC). One potential includes a lease space in the Eastridge Shopping Mall complex. As stated above, the bond funding for this project has been reallocated to the substation project. If the negotiations are successful, non-bond funds would be used for this project. This project is being tracked in Section V under the non-bond public safety section.

#### South Community Policing Center

The South CPC is temporarily located in the Oakridge Shopping Mall. The current lease, which expires in two years, has an option to renew. However, the landlord is not interested in extending the terms of the lease until the expiration date. Staff will reassess in early 2009 and begin to look for a new site, if necessary. As stated above, the bond funding for this project has been reallocated for the substation project. If any funding is needed for this project in the future, it would need to identify non-bond funds. This project is being tracked in Section V under the non-bond public safety section.

#### Driver Training Facility

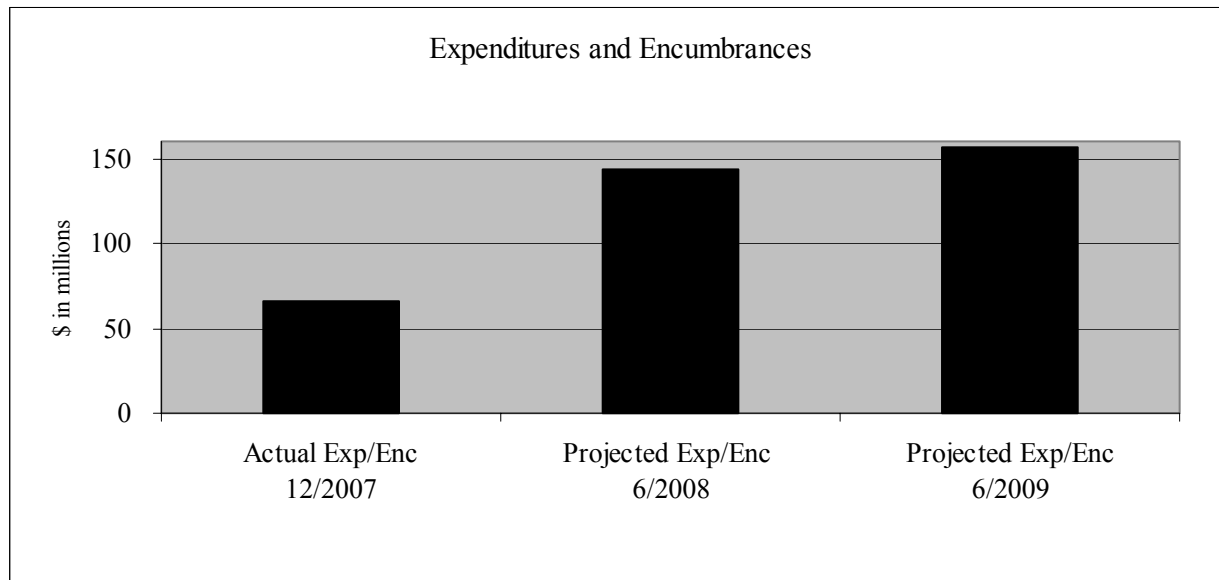
Planning is underway to site the Driver Training Facility on the buffer-lands of the Water Pollution Control Plant. City Council and the tributary agencies of the Water Pollution Control Plant approved a preliminary site for the project in 2005. An Environmental Impact Report (EIR) scoping meeting was held on January 22, 2008. The community requested staff to consider an alternative location on the east side of Zanker Road of the plant buffer lands. This alternative is being evaluated in the EIR. Current schedule is for the EIR to be made available for public review in April 2008.

#### Emergency Communications Dispatch Center

The scope of work for the Emergency Communications Dispatch Center has been modified due to the need to fund other projects underway in the public safety bond program. Staff is working on creation of a phased bid package that will allow for the center to remain operational during construction. The project is scheduled to be awarded in September 2008.

### **PROJECT FINANCING AND EXPENDITURES**

In June 2007, \$67.9 million in General Obligation Bonds were issued to fund the public safety projects. This fourth bond issuance for these projects brings the total bond proceeds to \$146.7 million. Through the second quarter of FY 07-08, the total expenditures and encumbrances for the public safety bond program total \$65.4 million. A graph of the actual expenditures and projected commitments for fiscal years 07-08 and 08-09 is shown in Figure 4-3.



*Figure 4-3: Actual Cumulative Expenditures through 2<sup>nd</sup> Quarter  
FY 07-08 and Projected Expenditures through FY 08-09*

### **PROPERTY ACQUISITION**

The Public Safety Bond Program has made significant progress in acquiring sites for projects. Several projects still require finalized and approved sites before additional planning and design can continue. They include sites for: Fire Station No. 21 (White Road area) and Fire Station No. 37 (Willow Glen), and the Public Safety Driver Training Facility. An easement is needed for the construction of Fire Station No. 36. Figure 4-4 summarizes the status and schedules for property acquisition for the Public Safety Bond Program projects.

Figure 4-4

**Public Safety Bond Projects**  
**Property Acquisition Overview**  
 (remaining acquisitions only)

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
<b>Fire Station No. 21 - Relocate (White Rd)</b>	A new 7,300 sf fire station and associated site improvements.	Acquire approximately 1 acre.	Staff has identified three viable sites in the vicinity of White Rd and Cunningham Ave and is pursuing acquisition options. <b>Schedule: Pending</b>
<b>Fire Station No. 36 - New (Silver Creek &amp; Yerba Buena)</b>	A new 11,500 sf fire station and associated site improvements with an easement on PG&E property for surface parking.	Easement from PG&E for surface parking and station apron. Minimum size: 8,200 sq.ft.	Council approved acquisition of PGE utility easement by eminent domain. <b>Construction start date: December 2008</b>
<b>Fire Station No. 37 - New (Willow Glen)</b>	A new 9,000 sf fire station and associated site improvements.	Acquire approximately 2/3 acre.	Staff is evaluating a site within the Willow Glen area. Community outreach regarding the project has begun. <b>Schedule: Pending</b>
<b>Public Safety Driver Training Facility</b>	New Public Safety Driver Training Center for police and other City vehicle training.	31 acres.	Police has prepared conceptual layout of project on two sites of the WPCP buffer lands. EIR is scheduled for public review in April 2008. <b>Schedule: Pending</b>



## SECTION V OTHER PROJECTS IN CIP

The remainder of the projects in this report is funded through various programs within the CIP. These projects derive their funding from various sources including: grants, taxes, fees and charges, transfers, general fund, interest income, bond sales, and other revenue sources. Each project is assigned to a specific City Service Area (CSA), which assumes the responsibility for the on-time, on-budget delivery of its projects. As mentioned in Section I of this report, Strong Neighborhoods Initiative projects funded through FY 07-08 are included as part of this analysis.

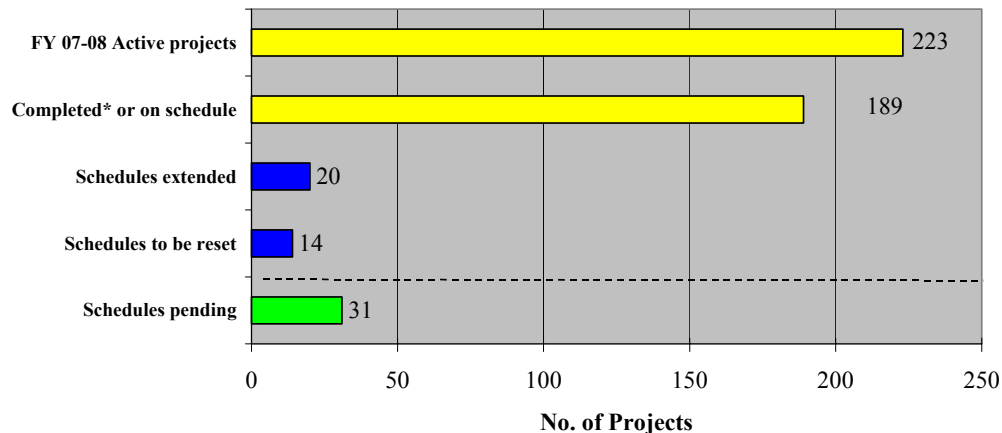
### **PROJECT SCHEDULES & STATUS SUMMARY**

The table below highlights the number of currently active projects. The number of future year (FY 09-12) projects is also noted. Projects completed since the start of the Decade of Investment (FY 00-01) are provided in Figure 1-4.

City Service Area	289 Total Projects FY 08-12*			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Community & Economic Development	27	1	0	2
Environmental & Utility Services	45	3	19	10
Neighborhood Services	71	18	0	19
Public Safety (Non-Bond)	4	2	0	1
Strategic Support	3	1	3	0
Transportation & Aviation Services	73	6	13	25
<b>Total</b>	<b>223</b>	<b>31</b>	<b>35</b>	<b>57</b>

Figure 5-1 provides the schedule status of the completed and active FY 07-08 projects. The following sections provide a more detailed analysis of project status by CSA.

**Figure 5-1**  
**Other Projects in CIP Schedule Status**  
**(FY 07-08 Projects)**



\*57 projects have been completed since July 1, 2007.  
Schedules Extended: Schedules extended over 2 months.  
Schedules to be Reset: Set new project delivery schedules.  
Schedules Pending: Not included in total active project count as project schedules are being developed.

## **COMMUNITY AND ECONOMIC DEVELOPMENT**

City Services Area	28 Total Projects FY 08-12			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Community & Economic Development	27	1	0	2

### ***Description:***

This CSA includes the developer assisted, utility undergrounding and public art projects.

### ***Highlights:***

To date in FY 07-08, two projects have been completed. Projects that have completed since the last status report are highlighted in bold in Figure 1-4. The projects that have completed this fiscal year are the Edenvale Branch Library Public Art and the Fire Station No. 35 Public Art projects. Nearly 50 public art projects have been completed since the beginning of the Decade of Investment in 2000.

### ***Schedule Status:***

Figure 5-2 provides the bar chart schedules for projects with activity during FY 07-08 that have not yet completed. Two projects have moved to extended schedule status since the last report. The schedules for the *Guadalupe Gardens City Facilities Service Conversions* and *Jackson/Taylor City Facilities Service Conversions* have been adjusted to reflect service delays by PG&E. In addition, the schedules for a few public art projects have been adjusted since the last report to align with changes in the implementation schedules for their associated capital improvement projects. Of the 26 active projects shown in Figure 5-2, 24 are Public Art projects, with five new Public Art projects being tracked for the first time beginning with this report. The *Happy Hollow – Public Art* project is showing a schedule pending status due to the need to hire a new artist for the project.



*Fire Station No.35 Public Art  
Completed: October 2007*

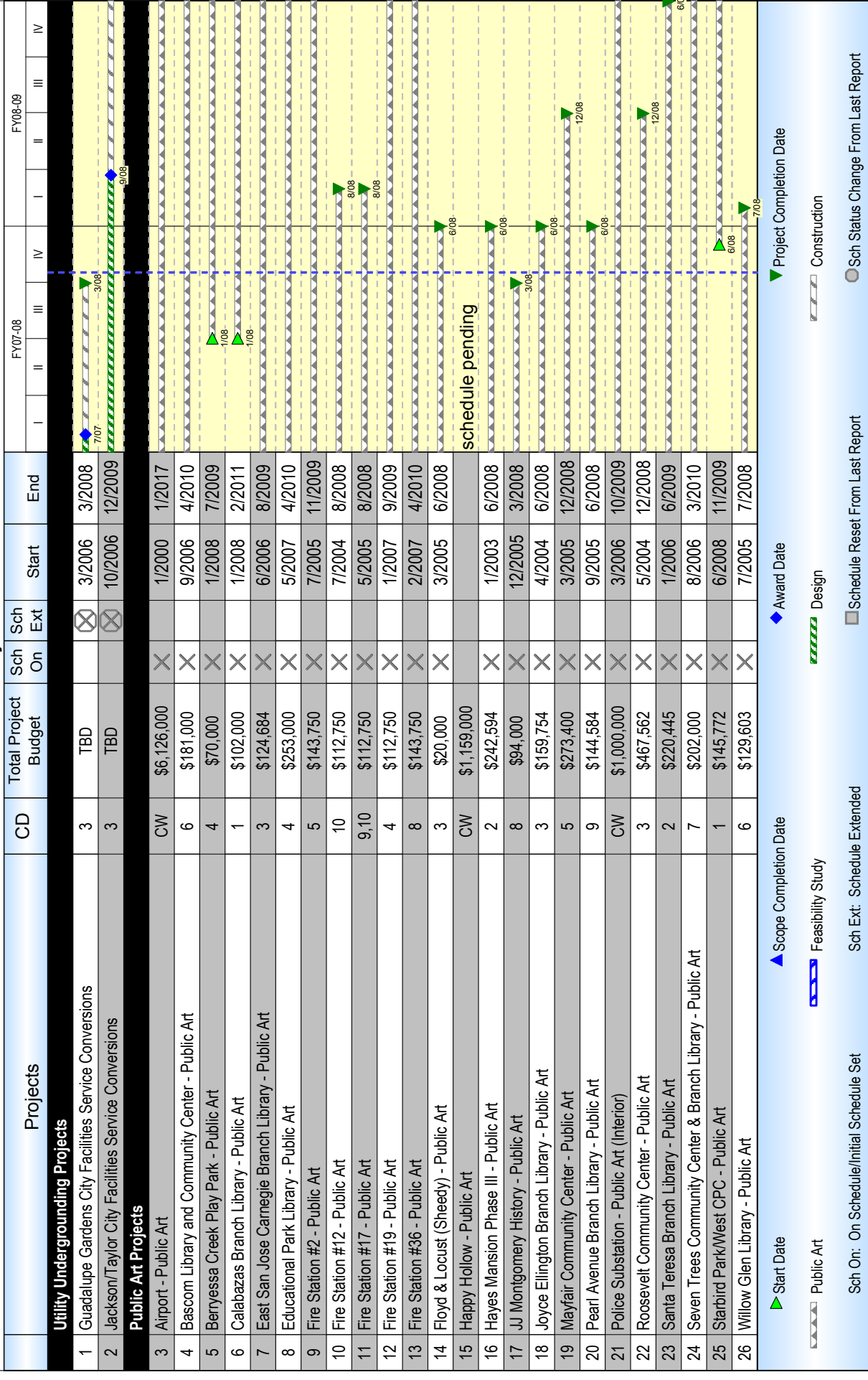
*Police Substation – Public Art* – In December 2007, Council approved the use of the public art allocation for the South Police Substation project to help bridge a portion of the construction funding shortfall and allowed for the award of the construction contract for the project. As part of the recent Mid-Year Budget Review process in February, Council approved a funding strategy that restored \$400,000 in March to fund the interior artwork at the Substation. Staff is continuing to explore various funding options for the exterior artwork, estimated to cost an additional \$400,000, and will present a recommendation to Council later this year.

The *Driver Training Facility – Public Art* is no longer being tracked as an active project as funding for the Driver Training Facility has been reallocated to support the Police Substation project in the Public Safety Bond program.

Figure 5-2

# Community and Economic Development CSA

FY 07-08 Projects



## **ENVIRONMENTAL AND UTILITY SERVICES**

City Service Area	67 Total Projects FY 08-12			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Environmental & Utility Services	45	3	19	10

### ***Description:***

This CSA includes the sanitary sewer system, storm drain system, water pollution control, and water utility capital programs. This CSA's primary focus is on construction, rehabilitation, modification, and maintenance of these facilities.

### ***Highlights:***

To date in FY 07-08, 10 projects have been completed. Projects that have completed since the last status report are highlighted in bold in Figure 1-4. Among the projects that have completed this fiscal year are the Alma Avenue and Bird Avenue Storm Pump Stations, Cheney Drive Sanitary Sewer Rehabilitation and North First Street Emergency Main Replacement.

### ***Schedule Status:***

Figure 5-3 provides bar chart schedules for FY 07-08 projects that are not yet completed. Three projects are schedule pending, three projects have extended schedules and two projects are recommended for schedule reset.



*84-inch RCP Interceptor Rehabilitation, Phase VIB  
Completed: August 2007*

Of the projects with pending schedules, the *Environmental Innovation Center (EcoPark), Phase II* is a new project that recently began activity, while the following project has moved to pending status since the last report:

*Downer-Canoas Interceptor Rehabilitation* – This project has moved to schedule pending status as staff continues to determine the final scope of the project. A condition assessment must be performed on the existing sewer line by a consultant in order to determine how best to divert sewage flows during the construction phase. The project scope of work and schedule will be determined following the completion of the condition assessment later this year.

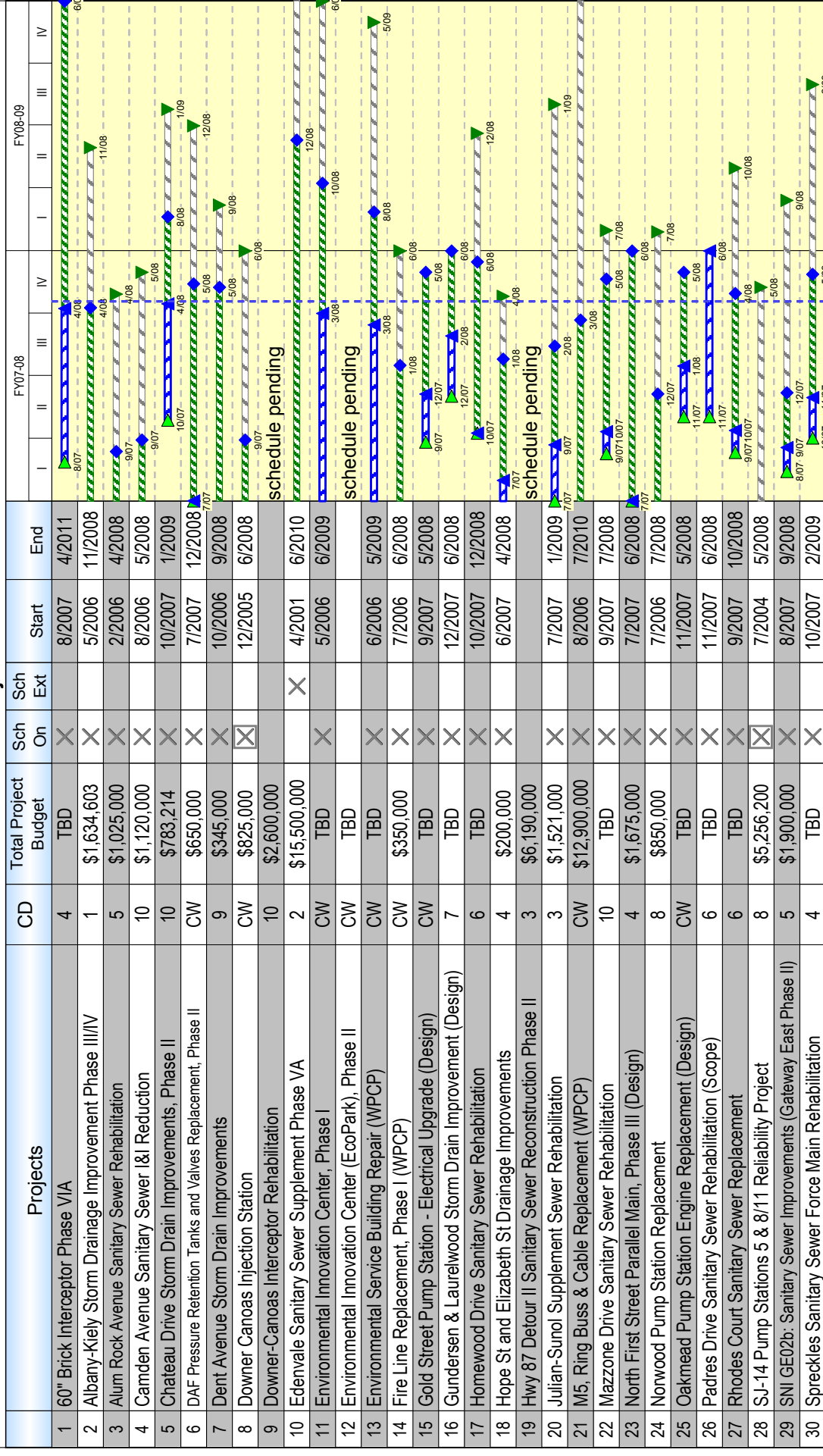
Of the projects with extended schedules, two projects have been discussed in previous reports. The following project has moved to Extended Schedule status since the last report:

*WPCP Reliability Improvements* - This project has moved to extended schedule status due to delays experienced during recent system-wide functional tests of the newly constructed head works. The tests were conducted following the completion of major construction activities in August 2007, but were interrupted by weather related delays. These tests were critical in ensuring correct functionality of the newly constructed equipment. It is important to note that while the project has moved to extended schedule status for performance measurement purposes, the project

Figure 5-3

# Environmental and Utility Services CSA

FY 07-08 Projects



Start Date

Land Entry Date

Sch On: On Schedule/Initial Schedule Set

Scope Completion Date

Feasibility Study

Sch Ext: Schedule Extended

Award Date

Design

Schedule Reset From Last Report

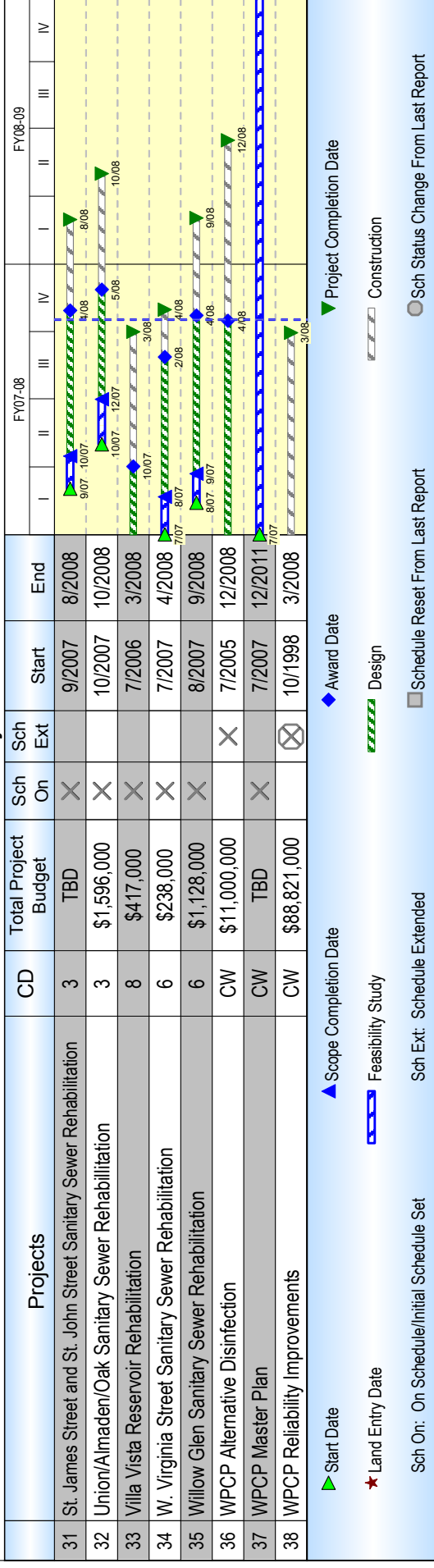
Project Completion Date

Construction

Sch Status Change From Last Report

# Figure 5-3 Environmental and Utility Services CSA

FY 07-08 Projects



Note: As shown in Figure 1-4, 10 projects have been completed to date in FY 07-08.

is tracking 7 months ahead of the revised schedule established in the construction contract, which had targeted a completion date in October 2008.

As reported in Section I, the baseline schedules for the following two projects are recommended for reset:

*Downer-Canoas Injection Station* - The baseline schedule for this project is recommended for reset based on three primary factors: 1) To reflect the additional time required to obtain a specialty consultant to support the design of this very unique project; 2) To allow for extensive environmental and fire code review, which were required during the design phase and 3) Restricted construction window to minimize operational impacts, public complaints and potential for fines. The uniqueness of this facility (as this is a one-of-a kind facility in the City) accentuated the issues noted above, as staff could not rely on historical experience in the delivery of other like-type facilities as they planned the implementation strategy for this project.

*SJ-14 Pump Stations 5 & 8/11 Reliability Project* – The baseline schedule for this project is recommended for reset due to an unexpected delay in acquiring the required 750 KW and 2MG generators. Prior to project bid advertisement, the equipment manufacturer had provided a 16-week lead-time to produce the required generators for this project. However, subsequent to the award of this project, the manufacturer received several large orders for the same generators from private organizations, which has extended the delivery time beyond the 16-week timeframe.

Beginning with this report the following project will no longer be tracked as an active project:

*Fuel Cell System* – The implementation of this project has been placed on hold as staff evaluates alternative project delivery options. On October 16, 2007, Council awarded the design-build contract and a 5-Year term maintenance service contract to the lowest responsive contractor. However, the contractor refrained from executing the contract, indicating that the manufacturer could not provide the fuel cell system within the time necessary to obtain federal grant funds needed to pay for the project. Staff will now explore other approaches to implementing this project.

As reported in Section I, the baseline budgets for the following two projects are recommended for reset:

*Downer-Canoas Injection Station* - The baseline budget for this project is recommended for reset from \$575,000 to \$825,000 based on the same factors indicated for the recommended schedule reset. Addressing each of the factors noted above has resulted in significant added cost to the project.

*Villa Vista Reservoir Rehabilitation* – The baseline budget for this project is recommended for reset from \$250,000 to \$417,000 based on a scope increase to include the re-coating of all site appurtenances (electrical cabinets, pumps, etc.) and to repair newly discovered areas of corrosion in the existing steel reservoir. Following the commencement of construction, it was discovered that portions of the steel roof structure support system were corroded beyond repair and needed replacement, at an additional cost to the project. The corroded support system could not be detected prior to the start of construction, when the reservoir was taken out of service and drained.



## **NEIGHBORHOOD SERVICES**

City Service Area	89 Total Projects FY 08-12			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Neighborhood Services	71	18	0	19

### ***Description:***

This CSA includes the library, park, and community facilities development capital projects administered by the Library and Parks, Recreation, and Neighborhood Services Departments, which are not under the two bond programs described in Sections II and III.

### ***Highlights:***

To date in FY 07-08, 19 projects have been completed. Recently completed projects are highlighted in bold in Figure 1-4 of the report. Some of these newly completed projects include the Fontana and Miyuki Dog Park Upgrades, Guadalupe River Trail Airport Parkway Under-Crossing, and the Columbus Park Horseshoe Court Facility.

PRNS is in the process of updating the Greenprint, which is the 20-year strategic plan for Parks and Community Facilities. This plan will help identify priorities for future programs and capital projects. The Greenprint is scheduled to be finalized in Fall 2008.



*TRAIL: Airport Pkwy Under-Crossing  
Completed: December 2007*

### ***Schedule Status:***

Figure 5-4 provides bar chart schedules for FY 07-08 projects. Eighteen (18) projects have pending schedules and 10 projects have extended schedules. Three projects are recommended for schedule resets. Of the projects with extended schedules, six projects have new schedule extensions since the last report. Further information is provided below.

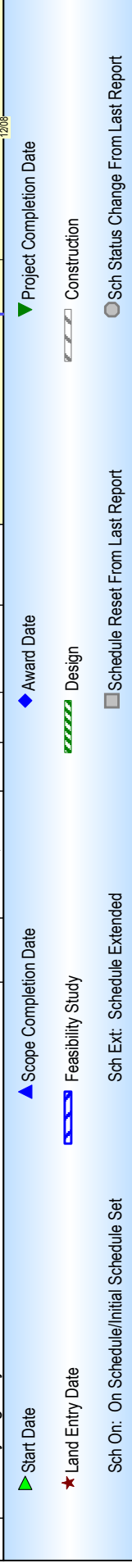
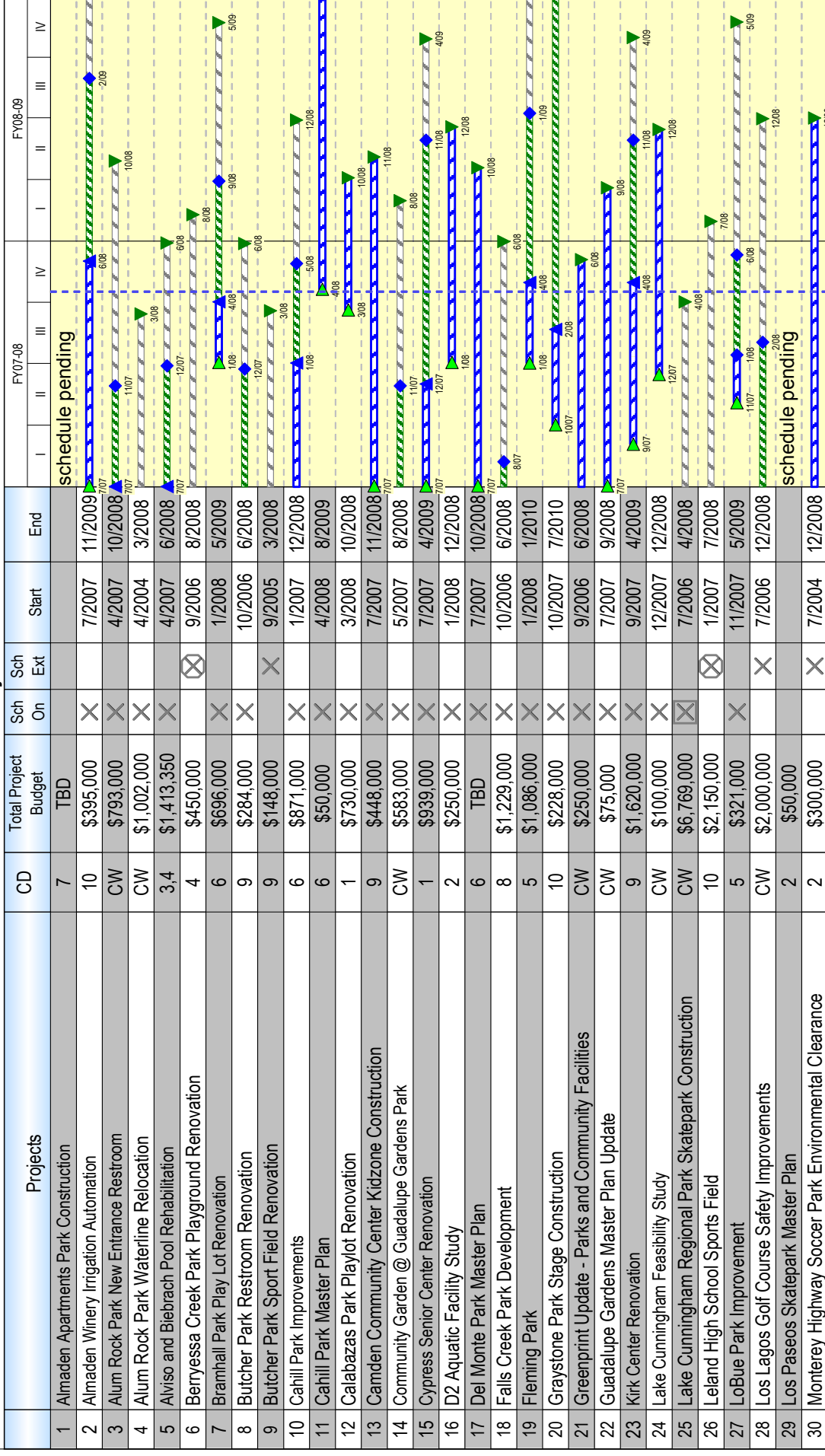
Of the projects with pending schedules, four are new projects being reported for the first time in this CIP/SNI status report. Council recently appropriated funds for the four trail projects based on the approval of earmarks from a Federal Transportation Bill. Schedules will be provided for these projects in the next report.

- TRAIL: Bay Trail Reach 9 Construction Documents
- TRAIL: Coyote Creek Trail (237 to Story) Master Plan, Environmental and Construction Documents
- TRAIL: Guadalupe Creek/Almaden Expy Ped Bridge Construction Documents
- TRAIL: Lower Guadalupe River Trail (Gold to 880) Construction Documents



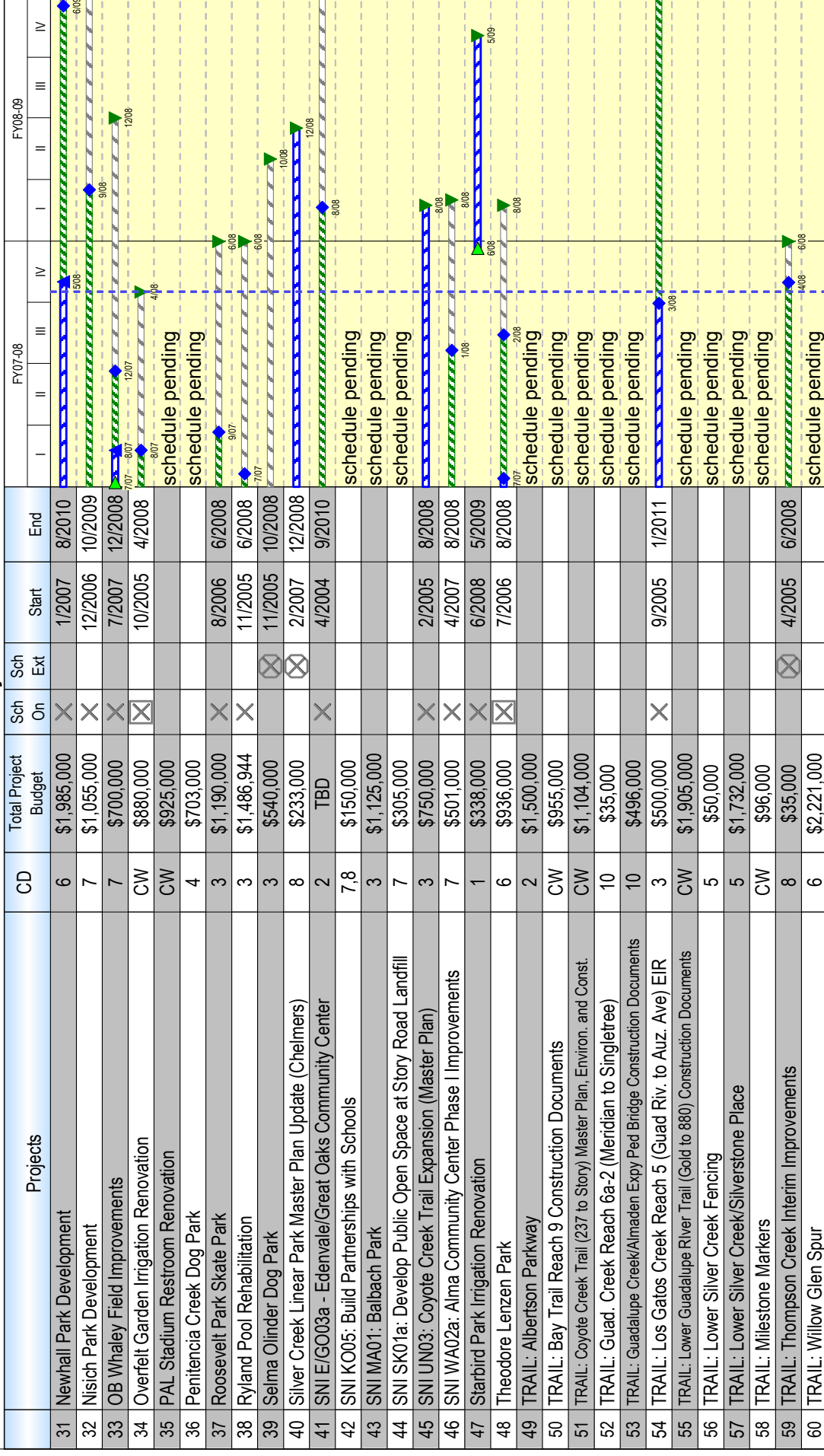
# Figure 5-4 Neighborhood Services CSA

FY 07-08 Projects



# Figure 5-4 Neighborhood Services CSA

FY 07-08 Projects



Start Date

Land Entry Date

Sch On: On Schedule/Initial Schedule Set

Scope Completion Date

Feasibility Study

Sch Ext: Schedule Extended

Award Date

Design

Schedule Reset From Last Report

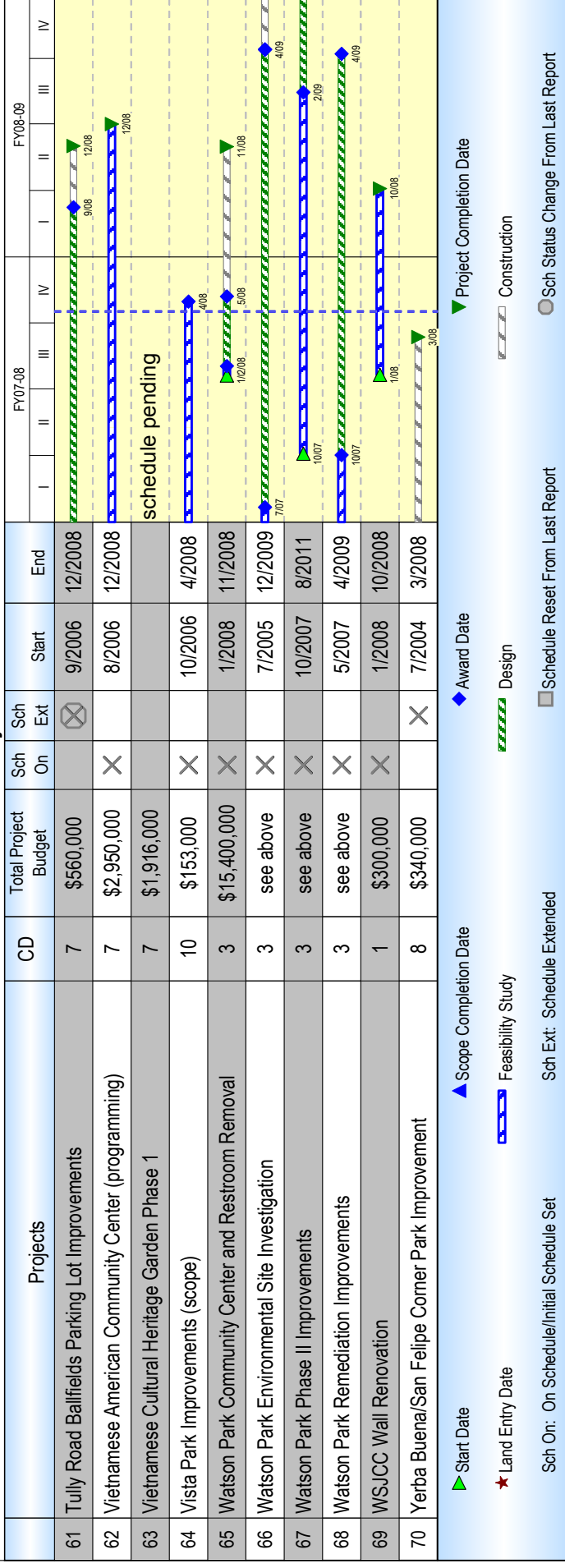
Project Completion Date

Construction

Sch Status Change From Last Report

# Figure 5-4 Neighborhood Services CSA

FY 07-08 Projects



As shown in Figure 1-4, 19 projects have been completed to date in FY 07-08

Other new projects being reported for the first time include the following. The *Community Garden @ Guadalupe Gardens Park* is a new project that is already under construction and is scheduled to be completed in August 2008. The *D2 Aquatic Facility Study Site* is a new project that will study sites for an aquatic facility in Council District 2 as recommended in the Citywide Aquatics Master Plan. Work is underway for the *Del Monte Park Master Plan*, which is scheduled to complete by October 2008.



*Columbus Park Horseshoe Court Facility  
Completed: August 2007*

The following projects have moved to schedule pending status:

The *Almaden Apartments Park Construction* project is currently in the master planning phase. The project schedule has moved to a pending status due to the identification and investigation of a utility easement on the park site that may affect the park design.

The *TRAIL: Alvertson Parkway* project has moved to a schedule pending status until funding has been secured for the construction of the project. The design has been completed. The *TRAIL: Milestone Marker* project has moved to a schedule

pending status as staff is researching the optimum method of creating a City Trail Marker system that identifies city trails, distance of travel and location identification tied into the City's emergency response services using the City's Geographic Information System.

The following projects have moved to an extended schedule status:

The *Berryessa Creek Park Playground Renovation* project has moved to an extended schedule due to extensive public outreach during the design phase of this project. This project is currently under construction and is scheduled to complete in August 2008.

The *Leland High School Sports Field* project is near completion pending work on the restroom, which is scheduled to be completed in July 2008.

The *Selma Olinder Dog Park*, *Silver Creek Linear Park Master Plan Update*, and the *Tully Road Ballfields Parking Lot Improvement* projects moved to extended schedules due to lack of staffing resources.

The *Thompson Creek Interim Improvements* project moved to an extended schedule due to extensive coordination with the Santa Clara Valley Water District.

As reported in Section I, the baseline schedules for the following projects are recommended for reset:

*Lake Cunningham Regional Skate Park*- the schedule for this project is recommended for reset to accommodate the additional scope of work added to the project during construction. The project is nearing completion and is scheduled to complete by April 2008.

*Overfelt Gardens Irrigation Renovation* – The baseline schedule of this project is recommended for reset due to extensive coordination with park maintenance staff to revise the scope of work to conform to the established budget. This project is under construction and is scheduled to be completed in April 2008.

The baseline schedule for *Theodore Lenzen Park* is recommended to be reset due to longer than anticipated community review of the project design. This project is under construction and is scheduled to be completed in August 2008.

The following projects are no longer moving forward as active projects and are not being tracked in this report:

*Fernish Park Master Plan* is no longer being tracked as an active project as the City was unable to reach an agreement on the terms of the required joint-use agreement with the Mt. Pleasant School District.

Funding from the *Prusch Park Service Yard* has been moved to a reserve until the scope of work is finalized.

The *Rainbow Park Master Plan Update* is currently not moving forward as the Calabazas Library is no longer considering relocating to Rainbow Park.

*SNI BRBK01b: Scott Street Pocket Park* is no longer an active project due to the property owner's lack of interest in selling the property to the City/Agency for a park.

Funding from *TRAIL: Guadalupe River and Harliss Street Park* has been merged with the park bond project – *TRAIL: Guadalupe River Trail – Highway 280 to Willow Street* described in section II of the report.

The *TRAIL: Thompson Creek Easement* project is not being tracked during the current fiscal year. Funding is proposed to be allocated in the FY 08-09 Capital Budget.

#### ***Budget Status:***

As reported in Section I, the baseline budgets for the following projects are recommended for reset:

*Alum Rock Park Waterline Relocation* – the baseline budget is recommended for reset from \$550,000 to \$1,002,000. The baseline budget was set early prior to finalization of the scope of work. In addition during design, it was realized that more consultant work were needed to prepare the Storm Water Pollution Prevention Plan and other biological reports to implement the project.

*Columbus Park Horseshoe Court Facility (completed)* – the baseline budget is recommended for reset from \$450,000 to \$558,000. The additional funds were needed for this project due to changes in 2007 in the Horseshoe Pitching Association Standards for design of horseshoe facilities, which changed to project scope of work.

*Lake Cunningham Perimeter Landscaping Construction (completed)* – the baseline budget is recommended for reset from \$1,200,000 to \$1,887,000. The additional funds were needed to address additional scope items to the project requested by the Santa Clara Valley Water District during review of the project design. The District was concerned about the impact of the landscaping project to their future flood control improvement project.

*Lake Cunningham Regional Skate Park* – the baseline budget is recommended for reset from \$5,392,000 to \$6,769,000. The additional funds were needed due to high bids as a result of escalating material costs and additional scope items added to the project during construction such as the flat work and rail around the skate areas.

*Roosevelt Skate Park* – the baseline budget is recommended for reset from \$690,000 to \$1,190,000 to reflect the changes in the project budget since preliminary stages of the project, when the community agreed with staff's recommendation to construct the new skate park at the location of the former community center site. The Agency provided \$500,000 to help fund the project. The skate park is under construction and is scheduled to be completed in June 2008.

*TRAIL: Airport Parkway Under-Crossing* – the baseline budget is recommended for reset from \$2,483,000 to \$2,734,517. The project construction was managed by the Santa Clara Valley Water District. The District authorized a change order to address soil conditions that substantially changed the design approach for constructing the under-crossing. Additionally, change orders of note were to accommodate the City's Department of Transportation request for seismic elements to the Airport Parkway bridge structure and the Airport Department request for a change in roadway alignment to improve traffic flow into the airport facility.

*Yerba Buena/San Felipe Corner Park Improvements* – the baseline budget is recommended for reset from \$275,000 to \$340,000 due to changes in the project scope of work including extensive coordination with public art and adjustments to the design due to the unknown location of a recycled water main.

## **PUBLIC SAFETY (NON-BOND)**

City Service Area	6 Total Projects FY 08-12			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Public Safety (Non-Bond)	4	2	0	1

### ***Description:***

The major capital investments in the Public Safety CSA were described previously in Section IV under the Public Safety Bond Program. The other projects in this CSA are smaller-scale facility improvements funded by the General Fund and grant funding. Since the last report, the Police Firing Range Target System Retrofit project has been completed.

### ***Highlights:***

Three non-bond public safety projects are underway at the Police Administration Building (PAB). Any future work for an East Community Policing Center and a South Community Policing Center, as described in Section IV, would most likely be completed with non-bond funds.

### ***Schedule Status:***

Figure 5-5 provides bar chart schedules for the projects with activity during FY 07-08.

*PAB Noise Control for Interview Rooms* - This project will provide soundproofing to six interview rooms in Homicide, Robbery and the Sexual Assaults Units. Due to finalization of the project's scope of work since the last report, the project schedule is recommended to be reset. The design of this project is scheduled to be completed in May 2008 and awarded by the Director of Public Works in June 2008. This project is funded with grant funds.

*PAB Site Security and Fence* - The Police Department has finalized plans that will provide site security for the entire campus. The plans include a new tubular steel fence and secure entry and exit points around the perimeter of the campus. The plans will alter the current entry and exit points to the site and take advantage of a new traffic flow that will prevent arrested individuals from being driven through the heart of the campus. Due to a high estimated construction cost of the project, funds have been added to the project and the scope of work has been modified to fit the new budget. As a result, the project schedule and budget are recommended to be reset. This project is scheduled to go out to bid in late April 2008 and for award by the Director of Public Works in June 2008. This project is funded by the General Fund.

*PAB & PAC Cabling Upgrade* – This is a new project to upgrade the copper and fiber cables for telephone & data at PAB & PAC buildings. The bidding phase of this project has been completed and the project is scheduled for award in March 2008. The contractor's design and installation of this work will be phased throughout this 24/7 facility to minimize disruptions and is scheduled for completion by April 2009.

# Figure 5-5 Public Safety CSA (Non-Bond)

FY 07-08 Projects

	Projects	CD	Total Project Budget	Sch On	Sch Ext	Start	End	FY07-08				FY08-09			
								I	II	III	IV	I	II	III	IV
1	East Community Policing Center	5,8	TBD					schedule pending							
2	South Community Policing Center	10	TBD					schedule pending							
3	PAB Noise Control for Interview Rooms	CW	TBD	☒		8/2007	10/2008								
4	PAB Site Security and Fence	CW	\$729,000	☒		7/2007	1/2009								
5	PAB & PAC Cabling Upgrades	CW	\$1,793,797	×		8/2007	4/2009								



Note: As shown in Figure 1-4, 1 project has been completed to date in FY 07-08



## **STRATEGIC SUPPORT**

City Service Area	7 Total Projects FY 08-12			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Strategic Support	3	1	3	0

### ***Description:***

The main focus of projects in the Strategic Support CSA is on the implementation of various improvement projects in City Hall. Among the improvements will be the installation of Automatic Opening Doors, Child-Safe railings, Audio-Visual and Signage Improvements.

### ***Highlights:***

There are currently four FY 07-08 capital projects in the Strategic Support CSA:

*City Hall Network Operations Center* - This project will provide back up chilled water system for the City Hall Network Operations Center. Consultant selection process is currently underway.

*Improved Signage at City Hall* – This project involves the fabrication and installation of additional signage as well as modifications to existing signage at City Hall. Construction activities are underway and currently at 60% completion. The contractor has completed installation of elevator cab directory signs, elevator lobby directory signs, 50% of interior directional signs, and all of the garage signs and painting. This project has moved to extended schedule status due to delays by the contractor in mobilizing resources at the beginning of construction.

*NCH In-Building Wireless Reinforcement Services* - This project will provide an in-building wireless reinforcement system that will provide clear cellular phone and radio communications throughout City Hall. A technical consultant has been selected with design activities now underway. Construction is scheduled to begin by the end of the calendar year with completion targeted for Spring 2009.

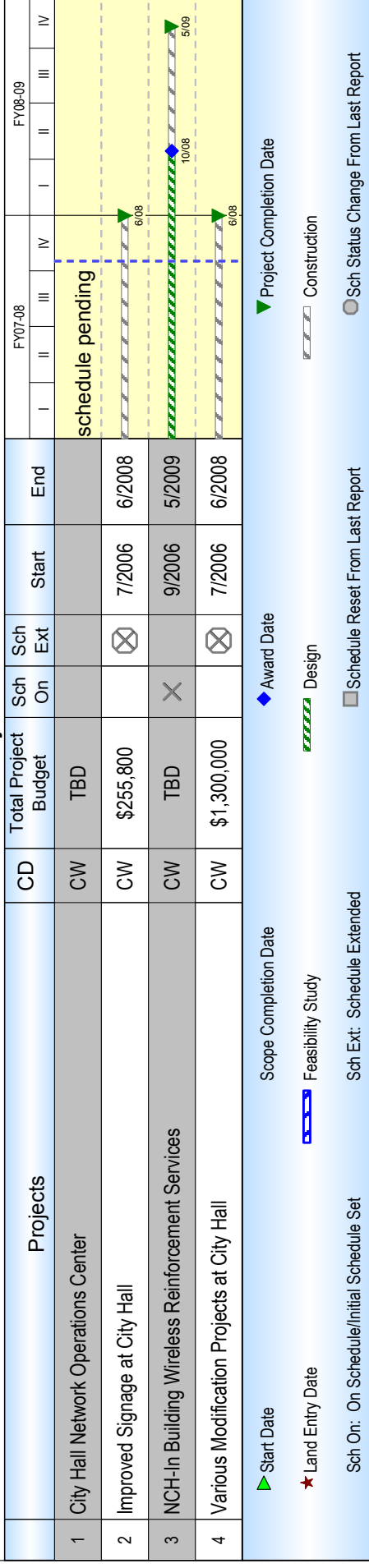
*Various Improvements at City Hall* – This project involves installation of Automatic Opening Doors, Child-Safe Railings, Improvements at the TV Production Studio, and Ergonomic Enhancements at Customer Service Center. Construction is underway and the contractor has completed improvements to the Customer Service Center and TV studio. This project has moved to extended schedule status due to delays by the contractor in securing a glazing subcontractor in a timely manner.

### ***Schedule Status:***

Figure 5-6 provides bar chart schedules for the projects with activity during FY 07-08. As noted above, two projects have moved to extended schedule status while the *City Hall Network Operations Center* is a new project that is currently schedule pending. In addition to the City Hall improvement projects noted above, the *City Hall Traveler Information Center* is also underway and will provide travel information for all modes of travel: walking, biking, driving, transit, and flying. This project is included in the Transportation and Aviation Services CSA, with schedule information reported in Figure 5-7.

# Figure 5-6 Strategic Support CSA

FY 07-08 Projects



## **TRANSPORTATION AND AVIATION SERVICES**

City Service Area	92 Total Projects FY 08-12			FY 07-08 Completed to Date
	Active Projects FY 07-08	Pending Schedules	Future Projects FY 09-12	
Transportation & Aviation Services	73	6	13	25

**Description:** This CSA is dedicated to the development and completion of surface and air transportation projects. Included in this CSA are the Traffic, Parking and Airport capital programs administered by the Department of Transportation and Airport Department. The surface transportation focus of the CSA is centered on the build-out of major street networks, maintenance of paved roadways, installation of new or modified traffic signal systems, streetlights, improvements to parking facilities, installation of bike and pedestrian facilities, neighborhood improvements such as traffic calming, as well as sidewalk, curb and gutter repair. The air transportation focus of this CSA is dedicated to improving the safety, security and customer service of the Norman Y. Mineta San José International Airport. Fundamentally, both surface and air transportation services strive to facilitate the movement of people and goods in a manner that both strengthens the economy and enhances quality of life for San José residents.



*Norman Y. Mineta San José International Airport*

### ***Highlights:***

To date in FY 07-08, 25 projects have been completed. Projects that have completed since the last status report are highlighted in bold in Figure 1-4. Among the recently completed projects are the Senter Road: Tully to Singleton project, the Traffic Signal Modification at Bucknall Rd and San Tomas Aquino Rd and the Union Avenue at Ross Creek project.

### ***Schedule Status:***

Figure 5-7 provides bar chart schedules for active FY 07-08 projects that are not yet completed. Six projects have pending schedules, three projects have extended schedules and eight projects are recommended for schedule reset. One of the projects recommended for schedule reset, ADA Accessibility Ramps – Citywide 06-07, has been completed and is not shown in Figure 5-7.

Of the projects with pending schedules, two schedule pending projects were discussed in previous reports, while the following four projects have moved to schedule pending status since the last report:

*Silicon Valley Smart Corridor – ITS Enhancements* – This project has moved to schedule pending status due to a change in delivery strategy to allow City staff to perform design services. A revised project schedule is being developed that takes into account this new implementation strategy, and will be included in the next Status Report.

Figure 5-7

# Transportation & Aviation Services CSA

FY 07-08 Projects

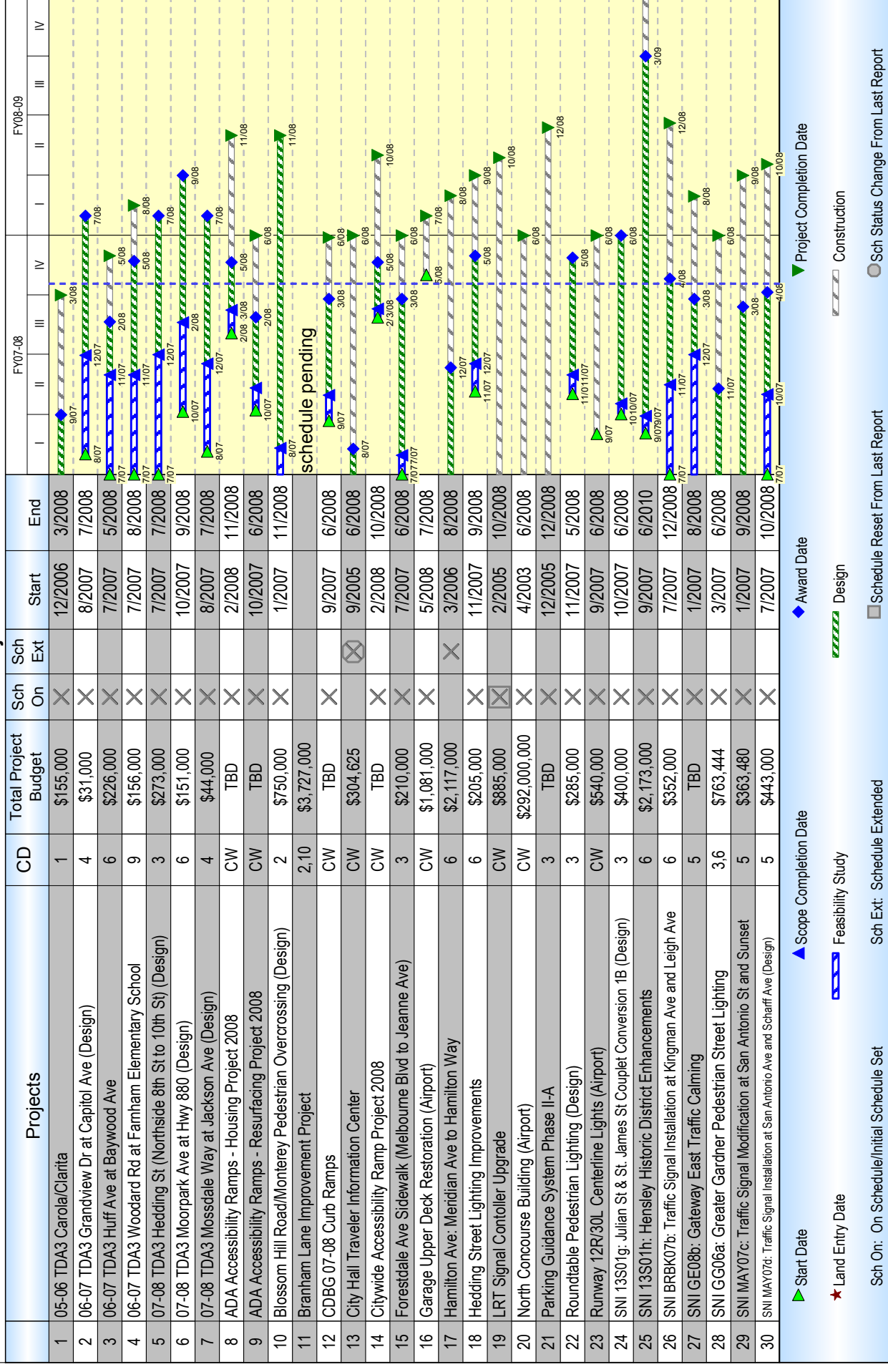
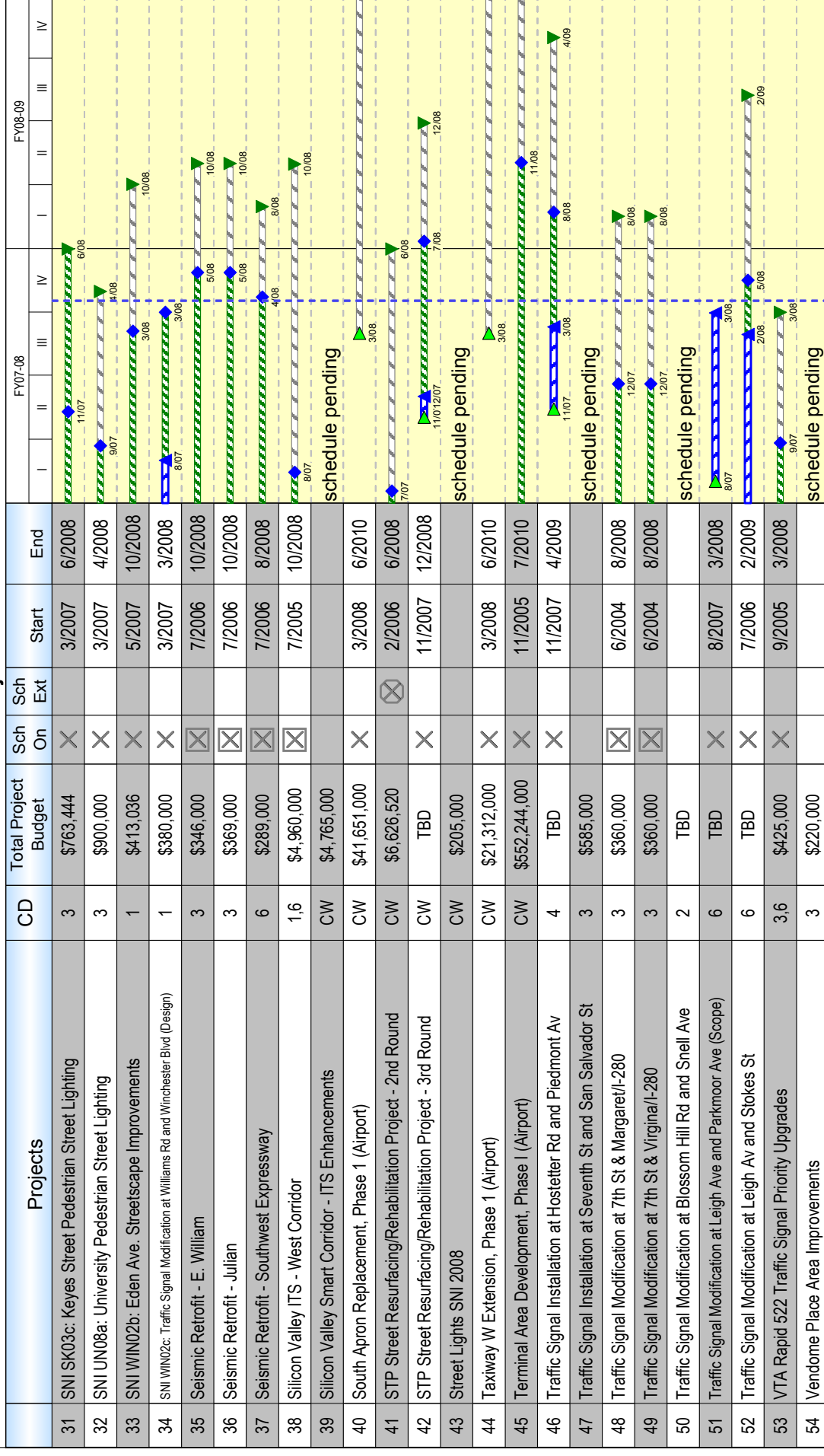


Figure 5-7

# Transportation & Aviation Services CSA

FY 07-08 Projects



▲ Start Date

★ Land Entry Date

▲ Scope Completion Date

▲ Feasibility Study

◆ Award Date

Design

▼ Project Completion Date

Construction

Sch On: On Schedule/Initial Schedule Set

Sch Ext: Schedule Extended

■ Schedule Reset From Last Report

○ Sch Status Change From Last Report

Note: As shown in Figure 1-4, 25 projects have been completed to date in FY 07-08.

*Traffic Signal Installation at Seventh St and San Salvador St* – This project has moved to schedule pending status as staff continues to coordinate with Pacific Gas & Electric (PG&E) to complete a required utility pole relocation, which must occur prior to the commencement of construction activities. A baseline schedule reset will be submitted in a future report to reflect the additional time required to secure project funding from San Jose State University (SJSU) and to reflect the schedule delays caused by PG&E. Higher than anticipated bid results required a budget augmentation in order to move forward with project award. As this project is partially funded by the SJSU, additional time was required to secure the necessary \$84,000 funding transfer from SJSU. The project was subsequently awarded in November 2007, following the funding transfer.

*Traffic Signal Modification at Blossom Hill Rd and Snell Ave* - This project has moved to schedule pending status as staff continues to work towards finalizing the project scope of work and funding strategy for this project.

*Vendome Place Area Improvements* - This project has moved to schedule pending status as staff continues to work with the Vendome Neighborhood Association to finalize the project scope of work.

Of the projects with extended schedules, the following two projects have had new schedule extensions since the last report:

*City Hall Traveler Information Center* – This project has moved to extended schedule status due to delays by the consultant architect in completing project design and the transition of staff resources from this project.

*STP Street Resurfacing/Rehabilitation – 2<sup>nd</sup> Round* – This project has moved to extended schedule status due to weather-related delays that have impacted the construction schedule. As street overlay work cannot be performed in cold/wet weather, the completion of this work for all locations is not expected until late Spring 2008.



*Before*

*05-06 TDA3  
Cypress/Linden Oaks  
Completed: August 2007*



*After*



As reported in Section I, the baseline schedules for the following eight projects are recommended for reset:

*ADA Accessibility Ramps – Citywide 06-07 (Completed)* - The baseline schedule for this project is recommended for reset based on the additional time needed to incorporate additional curb ramp locations into the project scope. Twenty-two additional curb ramps were added to the project scope following the start of construction activities. These additional curb ramp locations were identified based on input from the community and council offices. The additional work involved mostly non-standard ramps, which required additional design and staff time to construct.

*LRT Signal Controller Upgrade* – The baseline schedule for this project is recommended for reset based on the schedule impact that resulted from the regional reprioritization of projects by the Valley Transportation Authority (VTA). The VTA requested that the City accommodate delivery of the new VTA Rapid 522 Transit Signal Priority Project ahead of the LRT Signal Controller Upgrade project due to the regional significance of the project on the 522 Rapid Bus operations and to meet the VTA's grant deadline. The Rapid 522 Project enhances regional bus corridor operations along The Alameda and Santa Clara Streets and was a priority for promoting transit use in the region.

*Seismic Retrofit – E. William/Julian/Southwest Expressway* – The baseline schedules for these three projects are recommended for reset to reflect the schedule impacts resulting from the changes to the State's Disadvantaged Business Enterprise (DBE) Program pertaining to participation goals. The decision by the State to implement a race-neutral DBE Program effective May 1, 2006 required that the City adjust its local DBE Program participation goals accordingly as well in order to ensure continued federal aid funding for transportation projects. The consultant selection process for these three projects could not proceed until after June 2006, when the City received approval of the local race-neutral DBE Program from the State. For the E. William Bridge and Julian St Bridge Seismic Retrofit projects, this issue resulted in a 12-month schedule delay for construction due to restrictions for construction work in waterways. For the Southwest Expressway Seismic Retrofit project, this issue resulted in an 8-month schedule delay.

*Silicon Valley ITS West Corridor Project* – The baseline schedule for this project is recommended for reset to reflect the additional time required for multiple re-design and re-bid efforts to accommodate necessary changes to the project scope of work. In addition, the implementation strategy for this project was changed as the County advised the City in 2006 that it would not be able to serve as the construction manager for the project, as was originally planned. This required City staff to adjust staffing levels in order to accommodate implementation of this project.



*Before*

*SNI GG01f:  
Gardner Area  
Street  
Reconstruction –  
Spencer Av. &  
Brown St.*

*Completed:  
September 2007*



*After*

*Traffic Signal Modification at 7<sup>th</sup> St. & Margaret/I-280 and Traffic Signal Modification at 7th St. & Virginia/I-280* –The baseline schedules for these two projects are recommended for reset based on the additional time needed to incorporate design changes to reflect changes to the project scopes of work. In addition, significant time was required to coordinate project design review and approval with Caltrans. As both projects will be implemented in Caltrans right-of-way, staff had to obtain Caltrans approval of the overall project design in order to move forward with project construction. Caltrans has since approved the design for both projects and issued the necessary encroachment permit. Project construction is scheduled to complete later this summer.

In addition, the following four projects are no longer being tracked as active projects:

*05-06 TDA3 Borina/Saratoga* – This project is no longer moving forward due to right-of-way constraints, which prevents the construction of sidewalk improvements along this stretch of Borina Ave.

*06-07 TDA3 Hedding St (Southside RR Tracks to 10<sup>th</sup> St)* – This project is no longer moving forward as sidewalk improvements along this stretch of Hedding Street will be implemented as part of an anticipated future private development project.

*Warehouse Building Maintenance (Airport)* – This project is no longer moving forward as staff is evaluating possible future uses for the warehouse building.

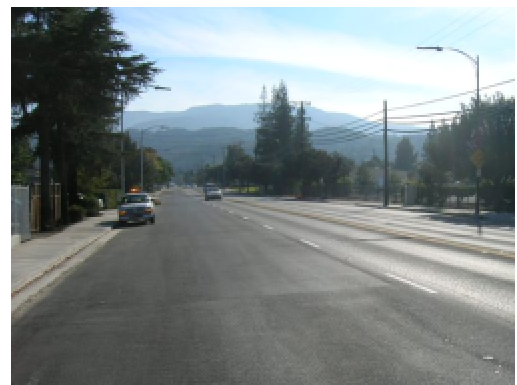
*Westside Airfield Reconstruction (Airport)* – The scope of this project has been incorporated into the Taxiway W Extension Phase 1 project.



*Before*

*Union Avenue  
Widening at Ross  
Creek*

*Completed:  
November 2007*



*After*

### ***Budget Status:***

As reported in Section I, the baseline budgets for the following four projects are recommended for reset:

*05-06 TDA3 Carola/Clarita, Cypress/Linden Oaks and Penitencia/Viceroy* - The baseline budgets for these three projects are recommended for reset as follows:

<u>Project</u>	<u>From</u>	<u>To</u>
05-06 TDA3 Carola/Clarita	\$110,000	\$155,000
05-06 TDA3 Cypress/Linden Oaks	\$90,000	\$162,000
05-06 TDA3 Penitencia/ Viceroy	\$62,000	\$102,000



The construction implementation strategy for all three projects was changed from the use of in-house staff resources to use of an outside contractor using the contract bid/award process in order to implement the projects within the State mandated timelines for grant-funded projects. This change in strategy resulted in an increase in project costs as staff had to prepare biddable construction plans and related documents.

*Traffic Signal Installation at Seventh St. & San Salvador St.* - The baseline budget is recommended for reset from \$475,000 to \$585,000 to reflect the additional funding that was added to this project to accommodate the higher than expected bid results. The City worked in cooperation with SJSU to secure sufficient funding to allow the project to move forward.



*Before*

*05-06 TDA3  
Penitencia/Viceroy*

*Completed:  
February 2008*



*After*

### **FUTURE PROJECTS AND ANNUAL PROGRAMS**

Projects that are scheduled for activity in the remaining four years of the CIP (FY 09-12) are listed in Figure 5-8. Furthermore, the CIP contains approximately 237 annual programs, as shown in Figure 5-9. These programs range from traffic calming in the Transportation & Aviation Services CSA, new parks and ongoing facilities improvements in the Neighborhood Services CSA to miscellaneous sewer rehabilitation in the Environmental & Utility Services CSA. Many of these programs result in projects that are listed separately throughout this report. Projects resulting from these programs are added to the overall project list as they are developed throughout the year.

**Figure 5-8**  
**Other CIP Future Programmed Projects**  
**Sorted by Fiscal Year Start Date**

<b><u>Project Name</u></b>	<b><u>CSA*</u></b>
<b><u>FY 08-09</u></b>	
30" Old Bayshore Supplement	EUS
City-wide SCADA System Feasibility Study	SS
Convention Center Deck Repair	TAS
Fire Station 22 Radio Site	SS
Naglee Avenue Sewer Replacement	EUS
South Bay Water Recycling Water Storage Facility	EUS
Bike/Ped Path - North	TAS
Secondary and Nitrification Clarifier Rehabilitation Upgrade	EUS
Snell Avenue Improvements	TAS
South Apron Replacement	TAS
Terminal A Garage Joint Gasket	TAS
Terminal Area Development, Phase II	TAS
University Avenue Sewer Replacement	EUS
Upgrade Airport Parkway Entrance	TAS
<b><u>FY 09-10</u></b>	
Almaden Road Supplement Sewer Rehabilitation (North)	EUS
Almaden Road Supplement Sewer Rehabilitation (South)	EUS
Castleton Drive Main Replacement	EUS
City-wide Trunking Radio System	SS
Operational and Technology Improvements	TAS
Public Parking Improvements	TAS
<b><u>FY 10-11</u></b>	
Filtration Action Plan-Valve	EUS
Bon Bon Drive Main Replacement	EUS
Couplet Conversion Program	TAS
Warehousing Facility Additions	EUS
Storm/Sanitary Sewer Separation	EUS
<b><u>FY 11-12</u></b>	
Capitol Avenue Sanitary Sewer Improvement	EUS
Coleman Road Sanitary Sewer Improvement	EUS
Creek Channel Stabilization	EUS
Cropley Avenue Sanitary Sewer Improvement	EUS
Garage Elevator Upgrades	TAS
Miscellaneous Intersection Improvements	TAS
Morrill Avenue/Sierra Road Sanitary Sewer Improvement	EUS
Peppermint Drive Main Replacement	EUS
Ross-Guadalupe Storm Drain Improvements	EUS
Transit Enhancements	TAS

\* EUS - Environmental & Utility Services; NS - Neighborhood Services;  
SS - Strategic Support; TAS - Transportation & Aviation Services.

**Figure 5-9**  
**Annual Programs by City Service Area**

Annual Programs are recurring capital expenses that departments have over multiple years, sometimes continuous. Some of these programs are for multiple small contracts or unplanned needs such as miscellaneous building improvements. Some of these programs can result in creation of individual capital projects as the project scope and schedule are developed through the course of the fiscal year. This list reflects the Adopted FY 08-12 CIP Budget.

**Community & Economic Development**

Public Works Capital Management Costs  
Reimbursements to Developers for Center Strip Paving  
Reimbursements to Developers for Landscaping  
Residential Program Administration  
SNI Façade Improvements  
SNI Housing Improvements  
Street Improvements for New Development  
Underground Utility Administration (20A)  
Underground Utility Administration (20B)  
Underground Utility Program

**Environmental and Utility**

Sanitary - Flow Monitoring Program  
Sanitary - Geographic Information Systems (GIS)  
Sanitary - Inflow & Infiltration Reduction  
Sanitary - Miscellaneous Projects  
Sanitary - Miscellaneous Rehabilitation Projects  
Sanitary - Permit Review and Inspection for Outside Agencies  
Sanitary - Preliminary Engineering  
Sanitary - Program Management  
Sanitary - Public Art  
Sanitary - Public Works Capital Management Costs  
Sanitary - Public Works Engineering Services Equipment (Materials Lab)  
Storm - Flow Monitoring System  
Storm - Geographic Information Systems (GIS)  
Storm - Master Planning  
Storm - Minor Neighborhood Storm Drain Improvements  
Storm- Miscellaneous Projects  
Storm - Permit Review and Inspection for Outside Agencies  
Storm - Preliminary Engineering  
Storm - Program Management  
Storm - Public Art  
Storm - Public Works Capital Management Costs  
WPCP - Equipment Replacement  
WPCP - Plant Infrastructure Improvements  
WPCP - Public Art  
WPCP - Revised South Bay Action Plan - SBWR Extension  
WPCP - Unanticipated/Critical Repairs  
Water Utility - Advance System Design  
Water Utility - Infrastructure Improvements  
Water Utility - Master Plan Engineering  
Water Utility - Meter Installations  
Water Utility - Network System Flow Improvements  
Water Utility - Preliminary Engineering  
Water Utility - Public Art  
Water Utility - Service Installations  
Water Utility - System Maintenance/Repairs

**Neighborhood Services**

Library CIP - Acquisition of Materials  
Library CIP - Automation Projects and System Maintenance  
Library CIP - Branch Library Bond Projects

**Neighborhood Services (continued)**

Library CIP - Facilities Improvements  
Library CIP - General Equipment & Furnishings  
Library CIP - Program Management - Library Bond Projects  
P&CF - Central Park Equipment/Neighborhood Parks  
P&CF - Central Park Equipment/Regional Parks  
P&CF - Central Park Hardware  
P&CF - Central Recreation Equipment/Neighborhood Parks  
P&CF - Central Recreation Equipment/Regional Parks  
P&CF - Central Tree Trimming  
P&CF - Central Trees and Shrubs  
P&CF - Central Weed Abatement  
P&CF - Central San José Conservation Corps  
P&CF - Central City-Building Energy Products Program  
P&CF - Central Infrastructure Management System  
P&CF - Central Irrigation and Horticulture Supplies and Materials  
P&CF - Central Parks Maintenance Management System  
P&CF - Central Parks and Community Facilities Development Office  
P&CF - Central Preliminary Engineering  
P&CF - Central Property Services  
P&CF - Central Public Works Capital Management Costs  
P&CF - Central Unanticipated/Critical Repairs  
P&CF - Citywide Hollow Park and Zoo Project Management  
P&CF - Citywide Christmas in the Park Exhibits  
P&CF - Citywide Environ. Mitigation Maintenance and Monitoring  
P&CF - Citywide Preliminary Eng./City-wide Projects  
P&CF - Citywide Property Services Projects  
P&CF - Citywide Trail Call Boxes  
P&CF - Citywide Volunteer Project Support  
P&CF - Citywide Strategic Capital Replacement and Maintenance Needs  
P&CF - Citywide Ball Field Renovations  
P&CF - Citywide Facilities Infrastructure Renovation  
P&CF - Citywide Creek/Undeveloped Acreage Cleanup & Repair  
P&CF - Citywide Family Camp Infrastructure Renovation  
P&CF - Citywide Happy Hollow Minor Renovations  
P&CF - Citywide Parks San José Conservation Corps  
P&CF - Citywide Weed Abatement: Coyote Creek  
P&CF - District 1 Enhanced Maintenance  
P&CF - District 1 Minor Building Renovations  
P&CF - District 1 Minor Park Renovations  
P&CF - District 1 Preliminary Studies  
P&CF - District 1 San José Conservation Corps  
P&CF - District 1 Strategic Capital Replacement and Maintenance Needs  
P&CF - District 2 Enhanced Maintenance  
P&CF - District 2 Minor Building Renovations  
P&CF - District 2 Minor Park Renovations  
P&CF - District 2 Preliminary Studies  
P&CF - District 2 San José Conservation Corps  
P&CF - District 2 Strategic Capital Replacement and Maintenance Needs  
P&CF - District 3 Enhanced Maintenance  
P&CF - District 3 Minor Building Renovations  
P&CF - District 3 Minor Park Renovations  
P&CF - District 3 Park Beautification Volunteer Assistance

## Figure 5-9 Annual Programs by City Service Area

### **Neighborhood Services (continued)**

P&CF - District 3 Preliminary Studies  
P&CF - District 3 San José Conservation Corps  
P&CF - District 3 Strategic Capital Replacement and Maintenance Needs  
P&CF - District 4 Minor Building Renovations  
P&CF - District 4 Minor Park Renovations  
P&CF - District 4 Preliminary Studies  
P&CF - District 4 San José Conservation Corps  
P&CF - District 4 Strategic Capital Replacement and Maintenance Needs  
P&CF - District 5 Minor Building Renovations  
P&CF - District 5 Minor Park Renovations  
P&CF - District 5 Preliminary Studies  
P&CF - District 5 San José Conservation Corps  
P&CF - District 5 Strategic Capital Replacement and Maintenance Needs  
P&CF - District 6 Minor Building Renovations  
P&CF - District 6 Minor Park Renovations  
P&CF - District 6 Preliminary Studies  
P&CF - District 6 San José Conservation Corps  
P&CF - District 6 Strategic Capital Replacement and Maintenance Needs  
P&CF - District 7 Minor Building Renovations  
P&CF - District 7 Minor Park Renovations  
P&CF - District 7 Preliminary Studies  
P&CF - District 7 San José Conservation Corps  
P&CF - District 7 Strategic Capital Replacement and Maintenance Needs  
P&CF - District 8 Enhanced Maintenance  
P&CF - District 8 Minor Building Renovations  
P&CF - District 8 Minor Park Renovations  
P&CF - District 8 Preliminary Studies  
P&CF - District 8 San José Conservation Corps  
P&CF - District 8 Strategic Capital Replacement and Maintenance Needs  
P&CF - District 9 Minor Building Renovations  
P&CF - District 9 Minor Park Renovations  
P&CF - District 9 Preliminary Studies  
P&CF - District 9 San José Conservation Corps  
P&CF - District 9 Strategic Capital Replacement and Maintenance Needs  
P&CF - District 10 Minor Building Renovations  
P&CF - District 10 Minor Park Renovations  
P&CF - District 10 Preliminary Studies  
P&CF - District 10 San José Conservation Corps  
P&CF - District 10 Strategic Capital Replacement and Maintenance Needs  
P&CF - Lake Cunningham San José Conservation Corps  
P&CF - Lake Cunningham Capital Renovation/Maintenance  
P&CF - Bond Projects Program Management  
P&CF - Bond Projects Program Management CFAS

### **Public Safety**

Capital Project Management  
City-Building Energy Projects Program  
Computer Replacement Program  
Emergency Response Maps  
Facilities Improvements  
FF & E and Facility Improvements  
Fire Apparatus Replacement  
Fire Data System  
Fire Training Center Repair  
Handheld Radios  
Heavy Rescue Airbags  
Hose Replacement

### **Public Safety (continued)**

Infrastructure Management System  
Muster Team Apparatus Repairs  
Public Works Capital Management Costs  
Program Management - Public Safety Bond Projects  
Records Management System  
Self Contained Breathing Apparatus Equipment  
Telecommunications Equipment  
Tools and Equipment  
Traffic Control Equipment  
Turnout Cleaning  
Underground Fuel Tank Renovation/Replacement

### **Strategic Support**

Communications - Communications Equipment Replacement & Upgrade  
Communications - Public Art  
Municipal Improvements - Arena Repairs  
Municipal Improvements - Closed Landfill Compliance  
Municipal Improvements - Fuel Tanks Monitoring  
Municipal Improvements - Unanticipated/Emergency Maintenance  
Service Yards - Infrastructure Management System  
Service Yards - Public Works Capital Management Costs  
Service Yards - Roof Replacement, Painting and Supplemental Needs  
Service Yards - Service Yards Equipment  
Service Yards - Service Yards Management  
Service Yards - Underground Fuel Tank Renovation/Replacement

### **Transportation and Aviation**

Airport - Advanced Planning  
Airport - Airfield Improvements  
Airport - Airport Technology Services  
Airport - Fuel Storage Tank Repairs  
Airport - Land Improvements  
Airport - Noise Attenuation Testing - Category III  
Airport - Noise Attenuation Treatment - Category IB  
Airport - Noise Attenuation Treatment - Category II/III  
Airport - Public Art  
Airport - Signage Design and Production  
Airport - Tenant Plan Review  
Parking - Facility Improvements and Maintenance  
Parking - Minor Parking Facility Repairs  
Parking - Public Art  
Parking - Public Works Capital Management Costs  
Parking - Security Improvements  
Traffic - BART Project Management  
Traffic - Bicycle & Pedestrian Facilities  
Traffic - Bike/Pedestrian Program Management  
Traffic - Bridge Maintenance and Repair  
Traffic - CIP Delivery Management  
Traffic - Capitol Light Rail Transit to Eastridge  
Traffic - Congestion Management Policy Conformance  
Traffic - City-Wide Emergency Repair  
Traffic - Curb Accessibility Program  
Traffic - Fiber Optics Permit Engineering  
Traffic - Grant Management  
Traffic - Infrastructure Management System  
Traffic - Inter-Agency Encroachment Permit  
Traffic - ITS: Transportation Incident Management Center

**Figure 5-9**  
**Annual Programs by City Service Area**

**Transportation and Aviation (continued)**

Traffic - ITS: Operations and Management  
Traffic - ITS: Project Development  
Traffic - Land Management  
Traffic - Local Transportation Policy & Planning  
Traffic - Miscellaneous Rail Transit Projects  
Traffic - Miscellaneous Regional Highway Projects  
Traffic - Miscellaneous Street Improvements  
Traffic - North San José Administration  
Traffic - North San José - Regional Improvements  
Traffic - PBCE Support  
Traffic - Project Development Engineering  
Traffic - Public Art  
Traffic - Public Works Capital Management Costs  
Traffic - Public Works Transportation Support  
Traffic - Railroad Grade Crossings  
Traffic - Regional Policy & Legislation  
Traffic - Route 101: Interstate 280 to Yerba Buena  
Traffic - Route 280/880/Stevens Creek Upgrade  
Traffic - Street Maintenance  
Traffic - Traffic Congestion Studies  
Traffic - Traffic Forecasting and Analysis  
Traffic - Traffic Safety Improvements  
Traffic - Traffic Signals  
Traffic - Traffic Signals - Flow Management  
Traffic - Traffic Signals Rehabilitation  
Traffic - Weed Abatement  
Traffic - Traffic Safety Data Collection  
Traffic - Transportation Demand Management & Taxi Program  
Traffic - Underground Utilities - City Conversions

## SECTION VI STRONG NEIGHBORHOODS

### PROJECT SUCCESSES

Strong Neighborhoods is a partnership of the City, Redevelopment Agency, and the community to build clean, safe, and attractive neighborhoods, with strong independent and capable neighborhood organizations. Over the past several years, this partnership has resulted in a physical and social transformation throughout the 19 Strong Neighborhoods areas. Community members and City and Agency staff proudly celebrate the opening of new parks and community centers and the completion of extensive traffic calming and infrastructure improvements. As shown in Figure 6-1, 148 Strong Neighborhoods capital projects have been completed to date. Several of the priority projects recently completed or underway are presented below. Details on the progress of all 190 neighborhood priorities can be found in the accompanying matrices. In addition, project schedules are shown for funded projects on Figure 6-2.

As many of the Strong Neighborhoods' Top Ten lists are nearing completion, staff has begun work to develop new Top Ten lists, or "Renew the Action Agenda". Thus far, City Council has approved amended Top Ten lists for Blackford in December 2006, for Winchester in May 2007, for Delmas Park in October 2007 and for Greater Gardner in November 2007. Eleven neighborhoods are currently involved in the Renewing the Action Agenda process, and four areas will begin later this year. This process has allowed Strong Neighborhoods areas to update their Neighborhood Improvement Plans as well as reinvigorate their neighborhood organizations through extensive outreach and dynamic community workshops.

#### *Spencer/Brown Street Reconstruction – Greater Gardner Strong Neighborhood*

The Repair/Reconstruct Deteriorated Streets, Sidewalks and Related Systems improvement project was identified as the number one priority of the Greater Gardner Neighborhood Improvement Plan in 2002. Spencer/Brown project was the 6<sup>th</sup> project in the Greater Gardner Strong Neighborhoods Initiative Project Area. The project reconstructed Spencer Avenue and Brown Street between West Virginia Street and Minor Avenue. The scope of work included new pavement, curb, gutter, sidewalk, driveways, and street trees. This project also improved the storm drainage system and replaced deteriorated sanitary sewer underground facilities.

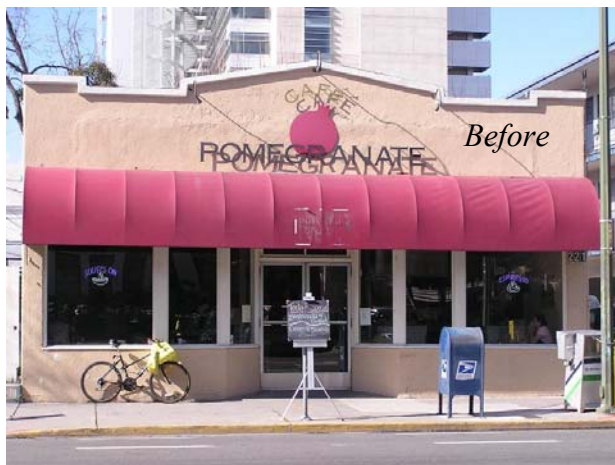


The project was partially funded by the Community Development Block Grant (CDBG) program along with funding from the San José Redevelopment Agency and Public Works Sanitary Sewer

Capitol funds. The project has improved the substandard appearance of the streets and sidewalks, eliminated physical deterioration that causes blight, enhanced pedestrian, vehicular safety, community pride, and improved local area drainage. The improvement has increased the quality of life for the community. In addition to the physical improvements, the project has created a stronger connection between residents and City departments that are more responsive to community priorities. The street and sidewalk reconstruction was an increase in pedestrian usage and stimulation of privately financed home improvements, which increase property values in the surrounding neighborhoods.

### *Café Pomegranate Façade Improvement – University Strong Neighborhood*

Façade Improvements were identified as the number seven priority for the University Strong Neighborhood. Café Pomegranate is a well known café and restaurant frequented by San José State University students, faculty and surrounding community members as well as people who work downtown. Located at 5<sup>th</sup> and San Fernando Streets, it is recognized for its bohemian, friendly atmosphere, healthy, fresh food, and complimentary programming that tie the neighborhood, University, and downtown employees with each other. The café has been so popular that on hot summer months the capacity filled restaurant was becoming stuffy and stifling. The owner was considering installing air conditioning but was hoping for an alternative method of cooling the café that could be more cost effective and “greener” on the planet. Neighborhood leaders and staff approached the café owner about completing a facade grant and installing windows so that natural air could ventilate throughout the café. The \$35,000 project involved new paint, new windows, a new awning, and new door for the café and was funded through the University Strong Neighborhood line item for façade improvements and funds contributed by the property owner. The project has improved the appearance of the San Fernando Street Streetscape and enhanced community pride, while providing an alternative and creative method of meeting the needs of a business owner while achieving a smaller impact on the environment.





### Plata Arroyo Park Improvements – Gateway East Strong Neighborhood

The number five priority for the Gateway East NAC is to improve Park and Recreation facilities in their neighborhood. In January 2005, a 9,000 square foot skatepark was constructed. A second series of community meetings were held in June 2005, to discuss additional improvements needed within the park. The results of those community meetings determined the need for a second phase of improvements. In January 2008, the Plata Arroyo Skatepark Improvement Project was completed which included installation of approximately 400 feet of tubular fencing, tan bark removal, irrigation removal and tree relocation, site furnishings, including park benches, bike rack, and security camera poles as well as new concrete installation to expand the existing skatepark in the tan bark area.

### Edenvale Community Center – Edenvale/Great Oaks

The illustration depicts the Edenvale Community Center located on the Caroline Davis Middle School campus on the corner of Edenvue Dr and Branham Lane East. The Community Center is the number three priority for the neighborhood. The 20,204 square foot facility contains a reception area, a gymnasium, a raised platform space off the gym which doubles as a dance/fitness room, two early childhood recreation rooms with a shared courtyard, classroom and computer rooms, a warming kitchen, and a staff office area. The tilted glass facade on the North side of the Building allows for viewing from a street level plaza down into the gym. The main entrance to the community center faces Branham Lane and is directly accessible by a new parking area. Pending budget approval, groundbreaking is scheduled for September 2008. The CEQA review of the Initial Study Draft Document by the City Planning Department is near completion. The CEQA determination for this project is a Mitigated Negative Declaration. The Final Initial Study was circulated for public review the week of March 17th for 20 days. On February 27, 2008 the artist for the project hosted a small group discussion with the Public Art Core Team of residents. The team brought objects depicting their cultural heritage, history, and/or personality to fold into the large public art design. A community wide meeting will be held later in the year to present the resulting art work(s) to the neighborhood.





**Figure 6-1**  
**Completed Strong Neighborhoods Initiative Projects**  
**since the beginning of the Decade of Investment**  
**by SNI Area**

(Projects completed since the last report are shown in bold text)

**Blackford**

- 1 SNI BLK01: Improve Lighting
- 2 SNI BLK02b: Property Acquisition for 3707 Williams Road
- 3 SNI BLK02a: Starbird Youth Center
- 4 SNI BLK02c: West San Jose Community Center
- 5 SNI BLK04: William and Boynton Improvements
- 6 SNI BLK05: Street Tree Planting & Removal Phase 1
- 7 SNI BLK 06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr
- 8 SNI BLK 06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd
- 9 SNI BLK08: Improve Appearance of Colonial Gardens Apartment
- 10 SNI BLK09: Blackford Storm Drain Improvements
- 11 SNI BLK10: Improvement Plan for Underwood Apartments Phase 1

**Burbank**

- 12 SNI BRBK01a: Buena Vista Park Development
- 13 SNI BRBK02a: Auzerais Av Improvements
- 14 SNI BRBK02b: Scott St Improvements
- 15 SNI BRBK03: Freeway Park Over I-280 (Feasibility Study)
- 16 SNI BRBK05: Program Services Inventory & Facilities Need Assessment
- 17 SNI BRBK07: Richmond/Menker Apartment Improvements Phase 1
- 18 SNI BRBK08: West San Carlos/Bascom Ave Economic Dev't Strategy Phase 1

**Delmas**

- 19 SNI DP01: Residential Permit Parking
- 20 SNI DP02: Neighborhood Traffic Study
- 21 SNI DP03: Mixed-Use Community Development & Preservation
- 22 SNI DP04: West San Carlos Streetscape Enhancements
- 23 SNI DP07: Streets & Sidewalk Improvements

**East Valley**

- 24 SNI EV03: Development of Affordable Housing
- 25 SNI EV04: Noise Study
- 26 SNI EV05: Sidewalk Installation and Repair
- 27 SNI EV05b: FY 04-05 Sidewalk Installation and Repair
- 28 SNI EV06: Capitol Park Neighborhood Center
- 29 SNI EV10: Parking Prohibition for Street Sweeping

**Edenvale/Great Oaks**

- 30 SNI E/GO01: Great Oaks Neighborhood Community Facility
- 31 SNI E/GO02: Replace Existing Non-Code Compliant Portable
- 32 SNI E/GO03a: Edenvale/Great Oaks Community Center (Programming)
- 33 SNI E/GO04: Discovery Community Garden
- 34 SNI E/GO05: Edenvale/Great Oaks Skatepark
- 35 SNI E/GO07: Traffic Calming Improvements
- 36 SNI E/GO08: Curb Ramp Improvements for SNI (CDBG)
- 37 SNI E/GO09: Residential Speeding & Traffic Mitigation
- 38 SNI E/GO10: Improve Street Lighting

**Figure 6-1**  
**Completed Strong Neighborhoods Initiative Projects**  
**since the beginning of the Decade of Investment**  
**by SNI Area**

**Five Wounds/Brookwood Terrace**

- 39 SNI FWBT01: William and 24th Redevelopment
- 40 SNI FWBT02: McLaughlin Avenue Improvements
- 41 SNI FWBT05: Selma Olinder Park
- 42 SNI FWBT06: William Street Improvements
- 43 SNI FWBT08: Housing Rehabilitation Program (Phase 1)

**Gateway East**

- 44 SNI GE02: Sanitary Sewer Improvements
- 45 SNI GE03: Curb & Gutter Improvements
- 46 SNI GE04: Housing Improvement
- 47 SNI GE05a: Plata Arroyo Park Skate Facility
- 48 SNI GE05b: Zolezzi Park Improvements
- 49 SNI GE05c: Plata Arroyo Park Improvements
- 50 SNI GE05e: Plata Arroyo Park Restroom
- 51 SNI GE05f: Plata Arroyo Park Improvements Part 3**
- 52 SNI GE07a: Traffic Signal Installation at King Rd & Wilshire Bl
- 53 SNI GE08: Traffic Calming Study
- 54 SNI GE10a: Enhance Public Lighting Levels

**Greater Gardner**

- 55 SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)
- 56 SNI GG01b: Gardner Area Street Reconstruction - Minor Av
- 57 SNI GG01c: Gardner Area Street Reconstruction - Spencer Av
- 58 SNI GG01d: Gardner Area Street Reconstruction - W. Virginia St.
- 59 SNI GG01e: Gardner Area Street Reconstruction - Prevost St.
- 60 SNI GG01f: Gardner Area Street Reconstruction Spencer Av & Brown St.**
- 61 SNI GG02: Pedestrian Access to Gardner Academy
- 62 SNI GG03: Fuller Ave Linear Park
- 63 SNI GG06: W. Virginia St. Streetscape
- 64 SNI GG07: Delmas Avenue Streetscape
- 65 SNI GG09: Bird Ave Streetscape & Traffic Calming

**Hoffman/Via Monte**

- 66 SNI H/VM01: Hoffman/Via Monte SNI Neighborhood Center
- 67 SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)
- 68 SNI H/VM04b: Alleyway Enhancement (slurry/asphalt)
- 69 SNI H/VM06a: Residential Landscape Improvement (Phase 1)
- 70 SNI H/VM09: Improved Access to Pioneer High School

**K.O.N.A.**

- 71 SNI KO01: Rehabilitate Housing Phase 1
- 72 SNI KO03: Coordinate w/Boys & Girls Club to Improve Building & Outdoor Facilities
- 73 SNI KO04: Traffic Calming Improvements Phase 1
- 74 SNI KO07a: Welch Park Improvements
- 75 SNI KO09: ADA Pedestrian Ramps

# Figure 6-1

## Completed Strong Neighborhoods Initiative Projects since the beginning of the Decade of Investment by SNI Area

### Market/Almaden

- 76 SNI MA02: New Development Coordination
- 77 SNI MA04: Establish Market/Almaden as Conservation Area
- 78 SNI MA06: Design and Implement Pedestrian and Bike Safety Improvements
- 79 SNI MA07a: Traffic Signal Installation at Balbach & Market

### Mayfair

- 80 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting
- 81 SNI MAY04b: Improve Neighborhood Street Lighting - Phase 2
- 82 SNI MAY07a: Traffic Calming Studies
- 83 SNI MAY07b: Mayfair ADA Accessibility Ramps

### Spartan Keyes

- 84 SNI SK01b: Martha St Bridge (Feasibility)
- 85 SNI SK02a: Traffic Signal Installation at Martha St & Seventh St
- 86 SNI SK02b: Installation of Road Humps on 8th & 9th Streets
- 87 SNI SK02c: Bulb Outs - 10th St. & Martha St.
- 88 SNI SK02d: Bulb Outs - 11th St. & Martha St.
- 89 SNI SK02e: Additional Traffic Calming Improvements
- 90 SNI SK03 Improve Keyes St. Streetscape
- 91 SNI SK03b: Sidewalk Replacement on Keyes St
- 92 SNI SK04a: Façade Improvement @310 Keyes St.
- 93 SNI SK04c: Façade Improvement @1098 S. 3rd & 135-145 Keyes St.
- 94 SNI SK07: Noise Study
- 95 SNI SK08: Improve Access to Elementary Schools

### Thirteenth Street

- 96 SNI 13S01a: Couplet Conversion Design - 3rd & 4th from Julian to Jackson
- 97 SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion
- 98 SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson
- 99 SNI 13S01d: Couplet Conversion Design - Julian St. & St. James St.**
- 100 SNI 13S01f: Hensley Historic District Pedestrian Street Lighting Phase II
- 101 SNI 13S02a: Façade Improvement @601 N. 13th St.
- 102 SNI 13S02b: Façade Improvement @602 N. 13th St.
- 103 SNI 13S02c: Façade Improvement @604 N. 13th St.
- 104 SNI 13S02f: Façade Improvement @852 N. 13th St.
- 105 SNI 13S02g: Façade Improvement @862 N. 13th St.
- 106 SNI 13S03: 13th St Sidewalk and Street Lighting Improvements
- 107 SNI 13S08: Backesto Park Irrigation Renovation
- 108 SNI 13S08b: Backesto Park Perimeter Lighting

### Tully/Senter

- 109 SNI TS01a: Define Scope and Complete Conceptual Design for the School Community Hub Phase 1
- 110 SNI TS02b: McLaughlin Av Improvements
- 111 SNI TS02a: McLaughlin Ave Tree Planting
- 112 SNI TS03: Mini Park at Nisich Drive (acquisition)
- 113 SNI TS04: Tully/Senter Traffic Calming
- 114 SNI TS08: Maintain Neighborhood Street Trees
- 115 SNI TS09: Soundwall and Decorative Fence
- 116 SNI TS10: Lucretia Avenue Improvements

**Figure 6-1**  
**Completed Strong Neighborhoods Initiative Projects**  
**since the beginning of the Decade of Investment**  
**by SNI Area**

**Union/Curtner**

- 117 SNI Union/Curtner01: Façade Improvement

**University**

- 118 SNI UN01: O'Donnell's Gardens Park
- 119 SNI UN02: 5th/6th Street Alley Reconstruction
- 120 SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)
- 121 SNI UN06: Residential Parking Permits
- 122 SNI UN07a: Rehab of Commercial Building @10th/11th (Phase 1)
- 123 SNI UN08: Historic Streetlights

**Washington**

- 124 SNI WA01: Parque de San Mateo Sheedy
- 125 SNI WA02: Alma Senior & Teen Center (Acquisition)
- 126 SNI WA03: Alma Storm Drain Improvements
- 127 SNI WA04a: Traffic Signal Installation at Oak/Almaden & Oak/Vine
- 128 SNI WA05: Washington School Improvements
- 129 SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)
- 130 SNI WA08a: Alley Reconstruction C1 & C2
- 131 **SNI WA08b: Alleyway Closure C3 & C4**
- 132 SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements
- 133 SNI WA10a: Harliss Av Streetlights
- 134 SNI WA10ba: Improve Street Lighting

**West Evergreen**

- 135 SNI WE01a: Meadowfair Park Improvements
- 136 **SNI WE03a: New Park at 1588 Aborn Rd (West Evergreen Park)**
- 137 SNI WE04a: Enhanced Crosswalk - Aborn Rd & Irwindale Dr
- 138 SNI WE05a: Barberry Lane Sidewalk Installation
- 139 SNI WE06: Improve and Beautify Lower Silver Creek
- 140 SNI WE08: ADA Pedestrian Ramps
- 141 SNI WE10: KLOK Property Improvements - King Rd 200ft South of Barberry

**Winchester**

- 142 SNI WIN01a: Winchester Blvd. Median Landscape (Moorpark/Impala)
- 143 SNI WIN01c: Facade Improvement 3123 Williamsburg
- 144 SNI WIN01d: Street Tree Planting
- 145 SNI WIN01e: Winchester ADA Accessibility Ramps
- 146 SNI WIN02: Eden Avenue Traffic Calming
- 147 SNI WIN07: Residential Speeding and Traffic Mitigation Study
- 148 SNI WIN 08: Winchester Public Telephone Nuisance

# Strong Neighborhoods Initiative Program

Figure 6-2

FY 07-08 Projects

No.	Project Name	CD	Total Project Budget	Implementing CSA	Sch. On	Sch. Ext	Start	End	FY07-08				FY08-09			
									I	II	III	IV	I	II	III	IV
1	<b>Burbank/Del Monte Strong Neighborhood</b> SNI BRBK07b: Traffic Signal Installation at Kingman Ave and Leigh Ave	6	\$352,000	TAS	×		7/2007	12/2008								
2	<b>Edenvale/Great Oaks Strong Neighborhood</b> SNI E/G003a - Edenvale/Great Oaks Community Center	2	TBD	NS	×		4/2004	9/2010								
	<b>Gateway East Strong Neighborhood</b>															
3	SNI GE02b: Sanitary Sewer Improvements (Gateway East Phase II)	5	\$1,900,000	EUS	×		8/2007	9/2008								
4	SNI GE08b: Gateway East Traffic Calming	5	TBD	TAS	×		1/2007	8/2008								
	<b>Greater Gardner Strong Neighborhood</b>															
5	SNI GG06a: Greater Gardner Pedestrian Street Lighting	3,6	\$763,444	TAS	×		3/2007	6/2008								
	<b>K.O.N.A. Strong Neighborhood</b>															
6	SNI KO05: Build Partnerships with Schools (Scope)	7,8	\$150,000	NS					schedule pending							
	<b>Market/Almaden Strong Neighborhood</b>								schedule pending							
7	SNI MA01: Balbach Park	3	\$1,125,000	NS												
	<b>Mayfair Strong Neighborhood</b>															
8	SNI MAY07c: Traffic Signal Modification at San Antonio St & Sunset Ave	5	\$363,480	TAS	×		1/2007	9/2008								
9	SNI MAY07d: Traffic Signal Installation at San Antonio St & Scharff Ave (Design)	5	\$443,000	TAS	×		7/2007	3/2008								
	<b>Spartan Keyes Strong Neighborhood</b>								schedule pending							
10	SNI SK01a: Develop Public Open Space at Story Road Landfill (Design)	3	\$305,000	NS												
11	SNI SK03c: Keyes Street Pedestrian Street Lighting	3	incl. in #5	TAS	×		3/2007	6/2008								
	<b>Thirteenth Street Strong Neighborhood</b>															
12	SNI 13S01g: Julian St. & St. James St. Couplet Conversion Ph. 1B	3	\$400,000	TAS	×		10/2007	6/2008								
13	SNI 13S01h: Hensley Historic District Enhancements	3	\$2,173,000	TAS	×		12/2007	12/2009								
	<b>University Strong Neighborhood</b>															
14	SNI UN03: Coyote Creek Trail Expansion (Master Plan)	3	\$547,000	NS	×		2/2005	8/2008								
15	SNI UN08a: University Pedestrian Street Lighting	3	\$900,000	TAS	×		3/2007	4/2008								
	<b>Washington Strong Neighborhood</b>															
16	SNI WA02a: Alna Community Center Phase I Improvements	7	\$780,000	NS	×		4/2007	9/2008								
	<b>Winchester Strong Neighborhood</b>															
17	SNI WIN02b: Eden Ave. Streetscape Improvements	1	\$413,036	TAS	×		5/2007	9/2008								
18	SNI WIN02c: Traffic Signal Mod. at Williams Rd & Winchester Blvd	1	\$380,000	TAS	×		3/2007	3/2008								

▲ Start Date

★ Land Entry Date

Sch On: On Schedule/Initial Schedule Set

▲ Scope Completion Date

Feasibility Study

Sch Ext: Schedule Extended

◆ Award Date

Design

Schedule Reset From Last Report

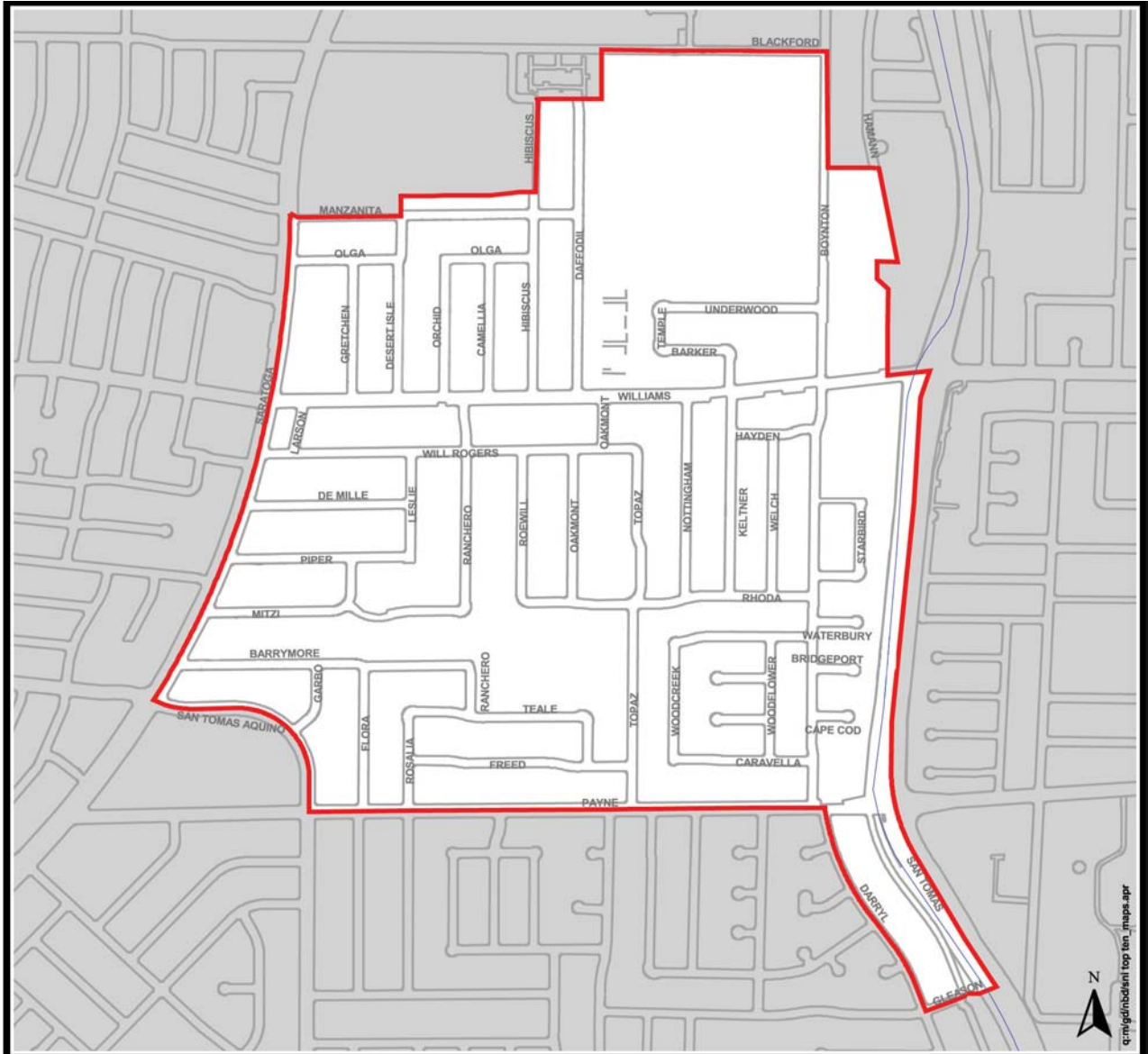
▼ Project Completion Date

Construction

Sch Status Change From Last Report

STRONG  
NEIGHBORHOODS  
INITIATIVE AREA  
STATUS  
UPDATES

## BLACKFORD STRONG NEIGHBORHOOD



### NEW TOP TEN PRIORITIES

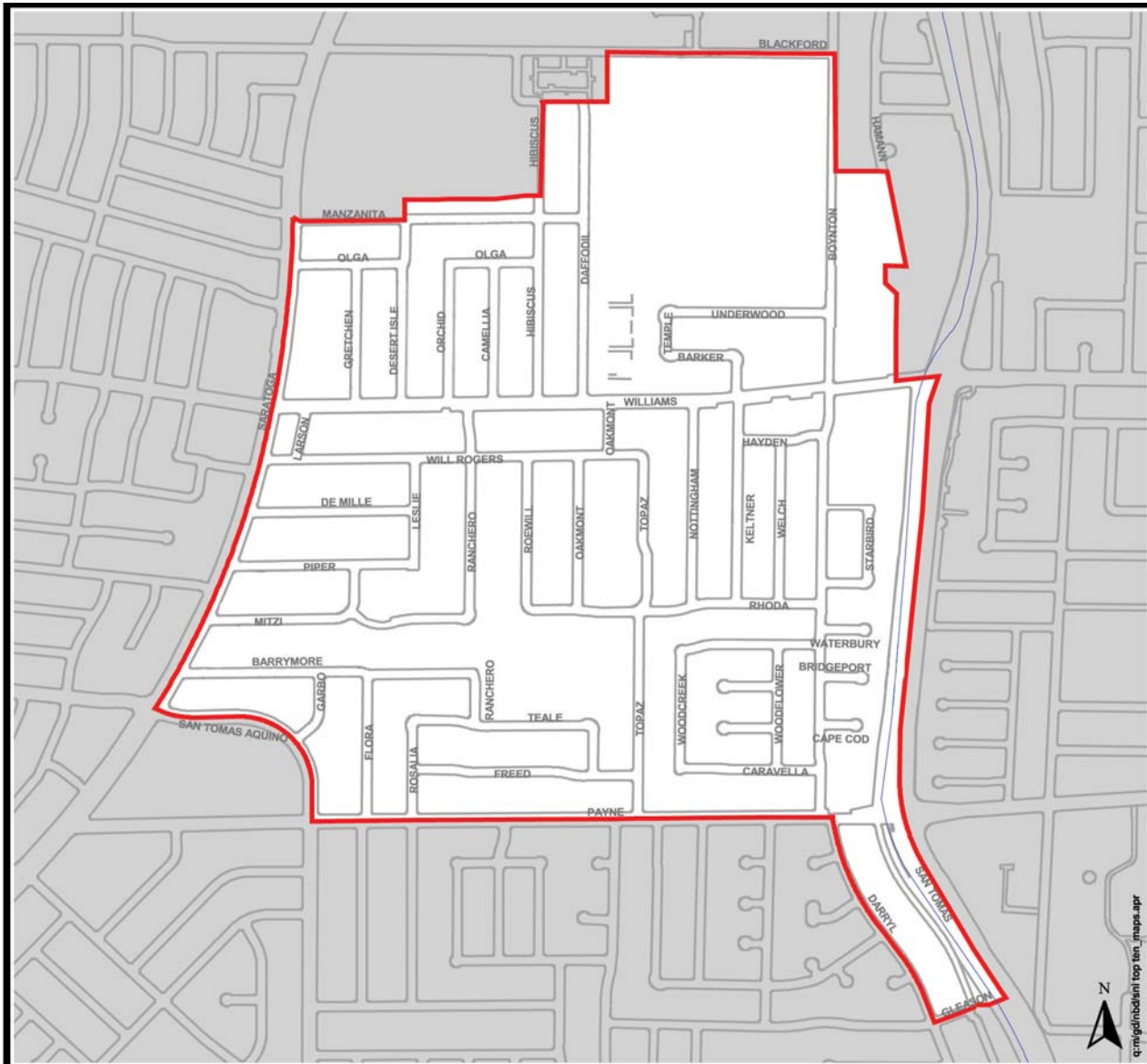
1. Conduct Street and Sidewalk Improvements
2. Create and Implement a Phased Street Tree Planting Plan and Replacement Program
3. Create Community Identity/Entry Improvements
4. Improve Community Recreational Facilities
5. Implement Crime and Public Safety Programs and Improvements
6. Conduct Traffic Calming Studies and Implement Traffic Calming Improvements
7. Implement Neighborhood Beautification Improvements
8. Increase Code Enforcement
9. Increase Community Outreach
10. Finalize Rehabilitation Projects at the Colonial Gardens and Underwood Apartments

## BLACKFORD STRONG NEIGHBORHOOD

### New Top Ten

PRIORITY	STATUS	NEXT STEPS
BLK201: Conduct Street and Sidewalk Improvements	Neighborhood created list of needed ADA ramps, funding is secured for 29 ramps in the Blackford area. Construction is slated to begin Fall 2008.	NAC members are completing sidewalk, lights and tree survey of BLK area in the next few months.
BLK202: Create and Implement a Phased Street Tree Planting Plan and Replacement Program	NAC members are currently surveying BLK area to create a tree plan for the area.	see BLK201
BLK203: Create Community Entry Improvements	New Neighborhood Priority.	At an upcoming meeting, NAC will be creating an action plan which specifies what projects will be prioritized to begin work on creating community entry.
BLK204: Improve Community Recreational Facilities	Starbird Park is undergoing a scheduled turf renovation project starting early March 2008 through May 2008, with sports field available for public use by June 2008. During this time, the field will be fenced off to allow for maintenance activities and rest.	A future capital project will renovate the sports field irrigation system in 2009 including; infield areas, backstops, amenities, renovation of existing turf areas, and irrigation systems to improve efficiency and functionality. Schedule for renovation is currently pending.
BLK205: Implement Crime and Public Safety Programs and Improvements	NAC has scheduled and is conducting a neighborhood survey for lights.	see BLK201
BLK206: Conduct Traffic Calming Studies and Implement Traffic Calming Improvements	DOT has communicated with NAC Traffic Calming Committee the cost estimates for three traffic calming items; median island modification on Moorpark at Boynton to provide a left turn pocket and extend the two-way left turn lane further east, textured crosswalks on Topaz/Rhoda, and school radar speed display signs on Blackford and on Boynton.	Identify funding for traffic calming improvements in the Blackford Neighborhood.
BLK207: Implement Neighborhood Beautification Improvements	Two garbage cans have been installed; one at the corner of Keltner and Williams and the other at Boynton and Williams.	
BLK208: Increase Code Enforcement	Blight Busters training was held on November 14, 2007.	On-going. Code continues to work with volunteers in implementing the Blight Busters program in the Blackford Neighborhood.
BLK209: Increase Community Outreach	The NAC sub-committee held their Safety Fair on December 8 <sup>th</sup> and had approximately 200 residents in attendance. They also had a very successful Family Giving Tree event on December 22 <sup>nd</sup> in collaboration with many neighborhood partners.	NAC committee will continue to plan events as part of outreach strategy.
BLK210: Finalize Rehabilitation Projects at Colonial Gardens and Underwood Apartments	The Housing Department proposed the following short-term strategies to address the lack of parking availability: Work with property owners, property managers and/or homeowners to implement a garage-parking program that would require tenants to use the garage spaces for parking instead of for storage, work with property owners and property managers to remove dumpsters from public right-of-way as quickly as possible after trash collection to allow for usage of on-street parking, look at specific site redesign and development for rear areas of properties to provide some additional parking stalls while also bringing dumpster enclosures into compliance with current requirements.	Short-term strategies will be implemented and evaluated within the next year. Pending the outcome of this evaluation, Housing and Planning staff will assess parking in the front setback of the buildings.



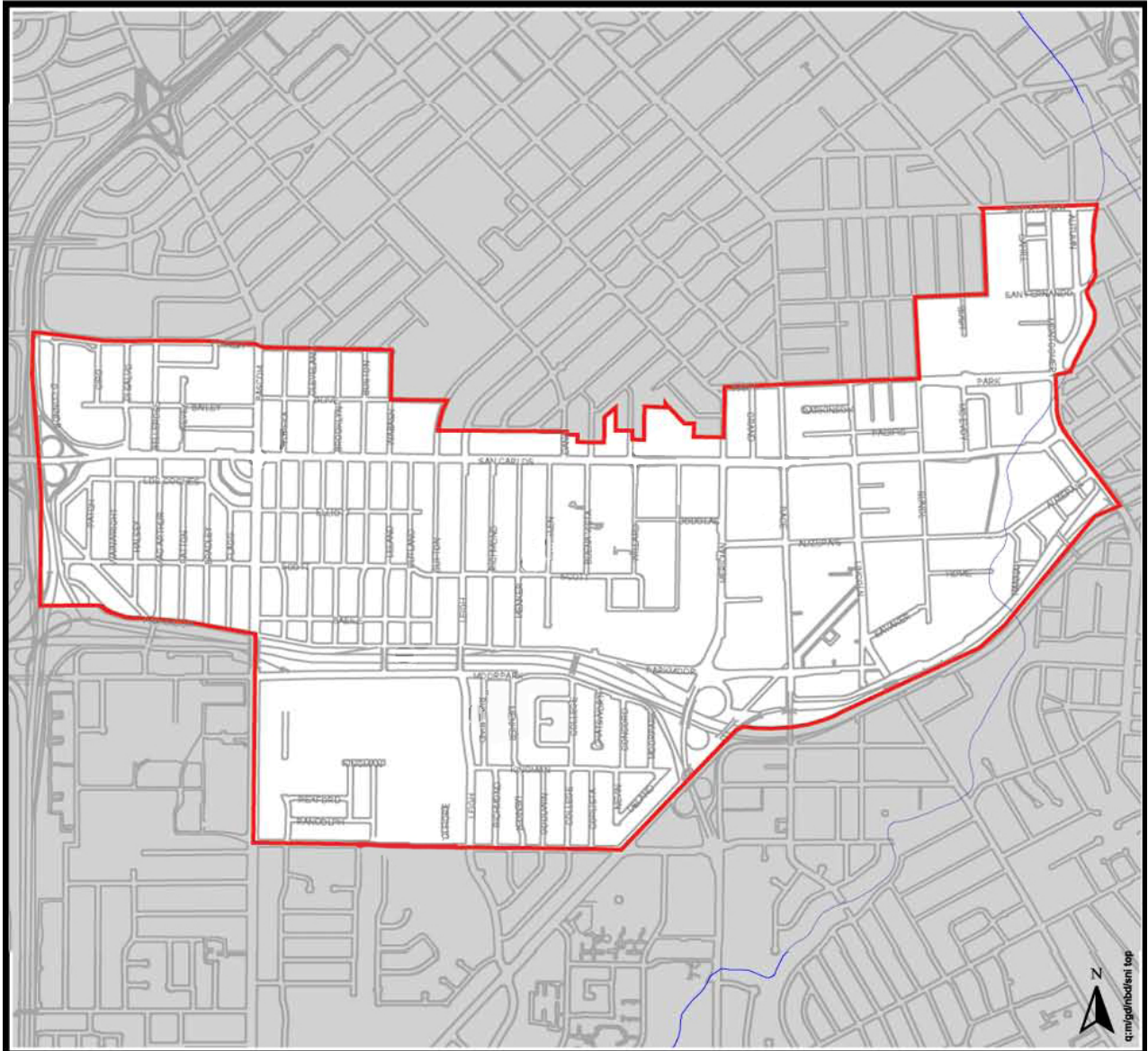


## TOP TEN PRIORITIES

- 1. Improve Lighting**
- 2. Access for Youth and Teens to Recreation**
- 3. Maple Leaf Shopping Center Improvements**
- 4. Williams/Boynton Improvements**
- 5. Street Tree Planting**
- 6. Traffic Calming**
- 7. Joint Use Agreements**
- 8. Improve Appearance of Colonial Gardens Apartments**
- 9. Resolve Storm Drain Issues**
- 10. Improvement Plan for Underwood Apartments**

## BLACKFORD STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
BLK01: Improve Lighting	Project is complete.	None
BLK02a: Starbird Youth Center Development	Project is complete.	None
BLK02b: Prpoerty Acquisition for 3707 Williams Rd.	Project is complete.	None
BLK02c: West San Jose Community Center	Project is complete.	None
BLK03: Maple Leaf Shopping Center Improvements	Project is complete.	None
BLK04: Williams/Boynton Improvements	Project is complete.	None
BLK05: Street Tree Planting & Removal Phases 1 & 2	Phase I is complete. Trees under power lines have been identified for removal and replacement.	DOT will develop a work schedule.
BLK06a: Enhanced Crosswalk- Boynton Avenue & Rhoda Drive	Project is complete.	None
BLK06b: Enhanced Crosswalk- Oakland Place & Williams Road	Project is complete.	None
BLK07: Joint use Agreement with San Jose Water Company, Campbell Union School District & Faith Organization	Project is complete.	None
BLK08: Improve Appearance of Colonial Gardens Apartments	Project is complete.	None
BLK09: Blackford Storm Drain Improvements	Phase I is complete.	The next step is to secure funding for storm drain improvements. The community prioritized this item as their #1 item on the new "Top Ten".
BLK10: Improvements Plan for Underwoos Apartments	Seventeen buildings have been completed, six are in progress and 15 need matching funds.	Staff will continue working with property owners to complete rehabilitation.



**TOP TEN PRIORITIES**

1. Buena Vista Park/Tot Lot Development
2. Scott Street/Auzerais Avenue Improvements
3. Freeway Park
4. Shared Use of Recreational Facility/Community Center
5. Program/Services Inventory and Facility Needs Assessment
6. Annual Bulk Waste Pick Up Program
7. Strengthen Code Enforcement and Housing Programs
8. West San Carlos/Bascom Avenue Economic Development
9. Specialty Trolley Services
10. Neighborhood Park along Los Gatos Creek

## BURBANK/ DEL MONTE STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
BRBK01a: Buena Vista Park Development	Project is complete.	None
BRBK01b: Scott Street Neighborhood Park	Property owner has informed PRNS that he is no longer interested in selling the property to the City. NAC Parks Committee met with PRNS Capital Projects staff on February 26, 2008 to discuss potential site options for parks in the BDM area. Sites include City-owned Del Monte location, Sobrato Race Street Project, property adjacent to Burbank Park and potential Tillman Park site.	NAC will make recommendations to City staff about Park sites to pursue in the Burbank Del Monte Neighborhood.
BRBK02: Scott St/Auzerais Ave Improvements	Project is complete.	None
BRBK03: Freeway Park over Interstate 280	The preliminary feasibility study was completed in December 2005.	The NAC is planning on adding the Phase II - Engineering Study for the I-280 Freeway Park as part of the Renewing Action Agenda process. Staff is analyzing best option of how to work with the community to address open space needs both with the freeway park concept and identifying alternative park sites.
BRBK04 Shared Use of Recreational Facility/Community Center with San Jose City College	Design of the facility is complete and the final construction documents are complete. The City Council approved the name "Bascom Library and Community Center" for the joint facility at the December 18, 2007 council meeting.	Project goes to bid in April and construction on the facility begins in Summer 2008.
BRBK05: Program/Services Inventory and Facility Needs Assessment	Project is complete.	None
BRBK06: Annual Bulky Waste Pick-up Program	Project is complete.	None
BRBK07: Richmond/Menker Apartment Improvements Phase 1	The Richmond/Menker property owners and tenant group have met and are working with Anti-Graffiti to address graffiti issues.	Staff is working with property owners to determine design of next project to be completed by Summer 2008 in common area of Richmond Menker apartments.
BRBK08: West San Carlos/Bascom Ave Economic Development Strategy Phase 1	Project is complete.	None
BRBK09: Specialty Trolley Service along San Carlos and Bascom	Feasibility of the trolley was assessed in the Economic Strategy Plan. The plan concluded that there is no market for this service.	None
BRBK10: Neighborhood Park along Los Gatos Creek at Auzerais Avenue	The property (2.2 acres) has been transferred to the City, but funding is still required for park development.	PRNS is working with developer to develop the Master Plan and obtain CEQA.



### **NEW TOP TEN PRIORITIES**

- 1. Improve Park Avenue**
- 2. Implement Housing Improvements**
- 3. Maintain and Improve Los Gatos Creek Area**
- 4. Conduct Traffic Calming Studies and Install Traffic Calming Measures**
- 5. Improve Gifford Avenue Streetscape**
- 6. Increase the Number of Dumpster Days in the Neighborhood**
- 7. Enhanced Gifford Avenue Pedestrian Crossing**
- 8. Improve and Expand Community Outreach**
- 9. Install Street and Sidewalk Improvements**
- 10. Enhance Events Managements Communication**

## DELMAS PARK STRONG NEIGHBORHOOD

### New Top Ten

PRIORITY	STATUS	NEXT STEPS
DP201: Improve Park Avenue	SNI staff and subcommittee took a tour on Park Avenue on January 25, 2008 to explore potential projects for improvements. Met with Code inspector on January 29, 2008 to discuss some code enforcement on blighted residential properties. Met with DPW to review the Delmas Park Underground utilities on February 5, 2008. Code Enforcement is currently working with the subcommittee to resolve blighted issues in the neighborhood (on-going).	Will revisit the project in 2009 when DPW begins the design process for Delmas Park Underground utilities (Recommended by Delmas Park NAC).
DP202: Implement Housing Painting/Rehabilitation Projects	Subcommittee had a tour on January 19, 2008 and proposed a list to be considered for Housing Painting/Rehabilitation.	SNI and Housing Department staff will work with the subcommittee to host a community meeting for the housing rehab project by late April 2008. SNI and Housing staffs are simultaneously preparing the Project Service Memorandum to transfer the funding from the Redevelopment Agency to Housing for an April appropriation.
DP203: Maintain and Improve Los Gatos Creek Area	SNI staff met with the Santa Clara County Creeks Coalition to discuss potential partnership in creek clean up. The Santa Clara County Creeks Coalition met with the Delmas Park NAC on February 11, 2008 to provide organization resources for the Los Gatos Creek clean-up.	Subcommittee will work with City Year in late March 2008 to plan for the clean up event. Subcommittee will also apply for a CAP grant in April 2008 for this project.
DP204: Conduct Traffic Calming Studies and Install Traffic Calming Measures	Delmas Park NAC met with DOT traffic calming liaison on November 19, 2007 to discuss potential next steps for evaluating neighborhood traffic calming ideas.	DOT staff will perform feasibility analysis on the traffic calming proposal by late March 2008 and report to the Delmas Park NAC in April 2008.
DP205: Improve Gifford Avenue Streetscape		Our City Forest will be at the Delmas Park NAC meeting to present their program to the neighborhood group.
DP206: Increase the Number of Dumpster Days in the Neighborhood	Council District has reserved a dumpster day in October for Delmas Park.	Subcommittee will apply for the CAP grant in April 2008 for this project.
DP07: Enhance Gifford Avenue Pedestrian Crossing		Council Office staff will contact representative from Caltrans by end of March 2008 to determine next steps.
DP208: Improve and Expand Community Outreach		SNI Staff will set up series of meetings with neighborhood leaders to discuss strategy by the end of March 2008.
DP209: Install Street and Sidewalk Improvements	Met with DPW to review the Delmas Park Underground utilities on February 5, 2008.	SNI Staff will set up series of meetings with neighborhood leaders to discuss strategy by the end of March 2008.
DP210: Enhance Events Management Communication		SNI Staff will set up series of meetings with neighborhood leaders to discuss strategy by the end of March 2008.





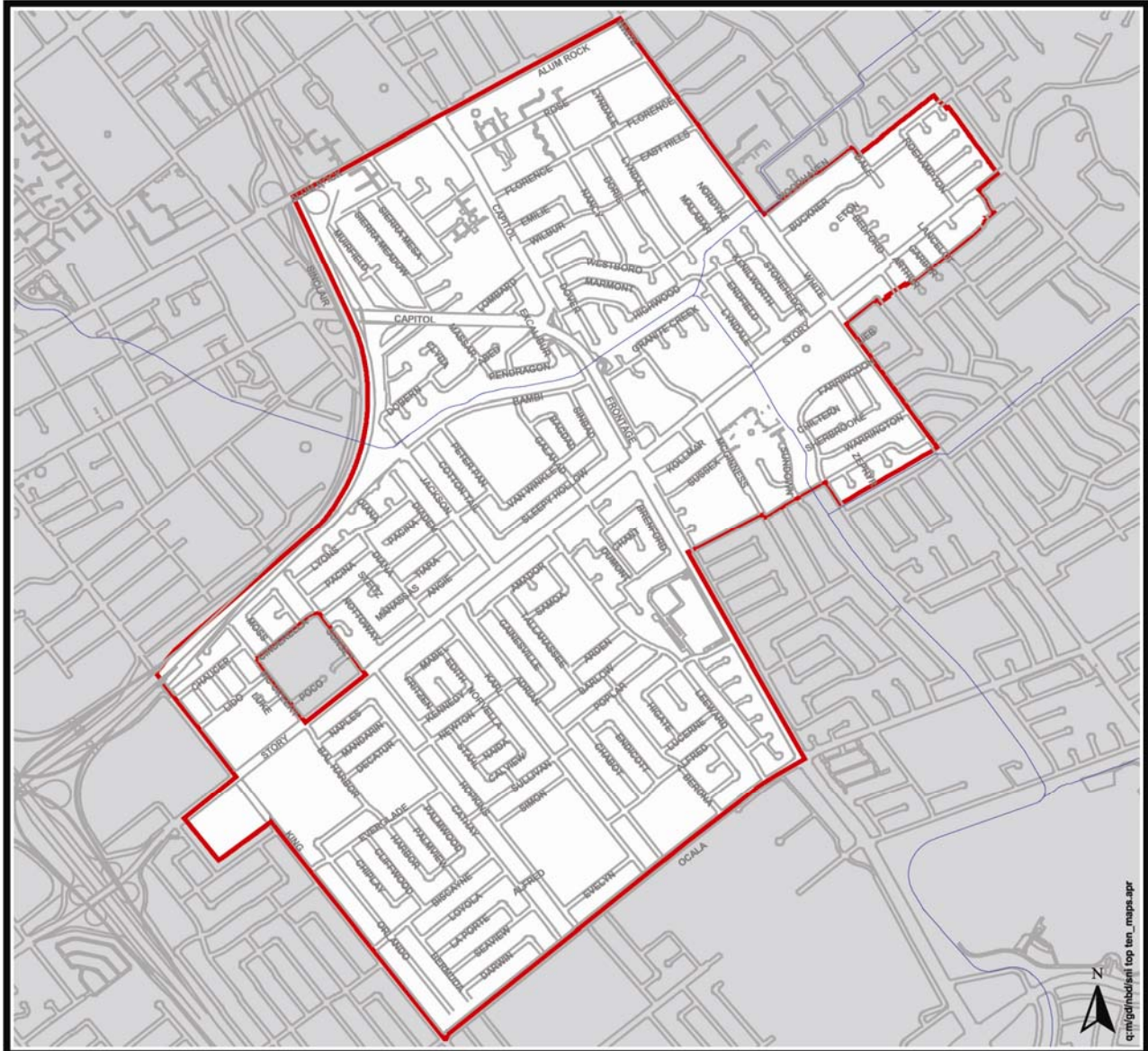
### TOP TEN PRIORITIES

1. Residential Parking Improvements
2. Residential Traffic Calming
3. Mixed-Use Community Development and Preservation
4. West San Carlos Streetscape Enhancements
5. Improve Gifford Avenue Streetscape
6. Improve Auzeais Avenue Streetscape
7. Street and Sidewalk Improvements
8. Improve Pedestrian Access to Gardner Academy
9. Noise Mitigation
10. Neighborhood Open Space

## DELMAS PARK STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
DP01: Residential Parking Improvements	Project is complete - Established a permit parking program	None
DP02: Residential Speeding & Traffic Mitigation	Delmas Park NAC met with DOT traffic calming liaison on 11/19/07 to discuss potential next steps for evaluating neighborhood traffic calming ideas.	DOT staff will perform feasibility analysis on the traffic calming proposal by March 2008.
DP03: Mixed-Use Community Development and Preservation	Project is complete.	None
DP04: West San Carlos Streetscape Enhancements	Streetscape Project is Complete- On Going - Delmas Park NAC and District 3 staff continue to work with DOT and Caltrans to explore potential features to enhance pedestrian safety when crossing West San Carlos (i.e. flashing pedestrian beacons at Josefa).	None
DP05: Improve Gifford Avenue Streetscapes	Project is complete.	None
DP06: Improve Auzerais Streetscapes - Sidewalk, curb and gutter replacement along the southern side of Auzerais and along Minor, Willis, Josepha and Illinois (South of Auzerais)	Project is complete.	None
DP07: Street and Sidewalk Improvements	Project is complete.	None
DP08: Pedestrian Access to Gardner Academy	Project is complete - Installation of vinyl clad chain link railing and anchorage along the edge of the easterly sidewalk area on I-280 at the I-280/Bird Avenue overcrossing by KB homes is complete.	None
DP09: Noise Mitigation	The Delmas Park area continues to be outside the airport noise contour area. Continue to provide reference material as needed on how to insulate homes to mitigate airport related noise.	None
DP10: Neighborhood Open Space	Staff has mapped existing and planned open space in or near the Delmas Park Strong Neighborhood area including the Los Gatos Creek trail. The General Plan designations have changes to show open space areas. The dog park project is completed.	Invite PRNS staff to future NAC meetings to present information on open space opportunities when funding becomes available.



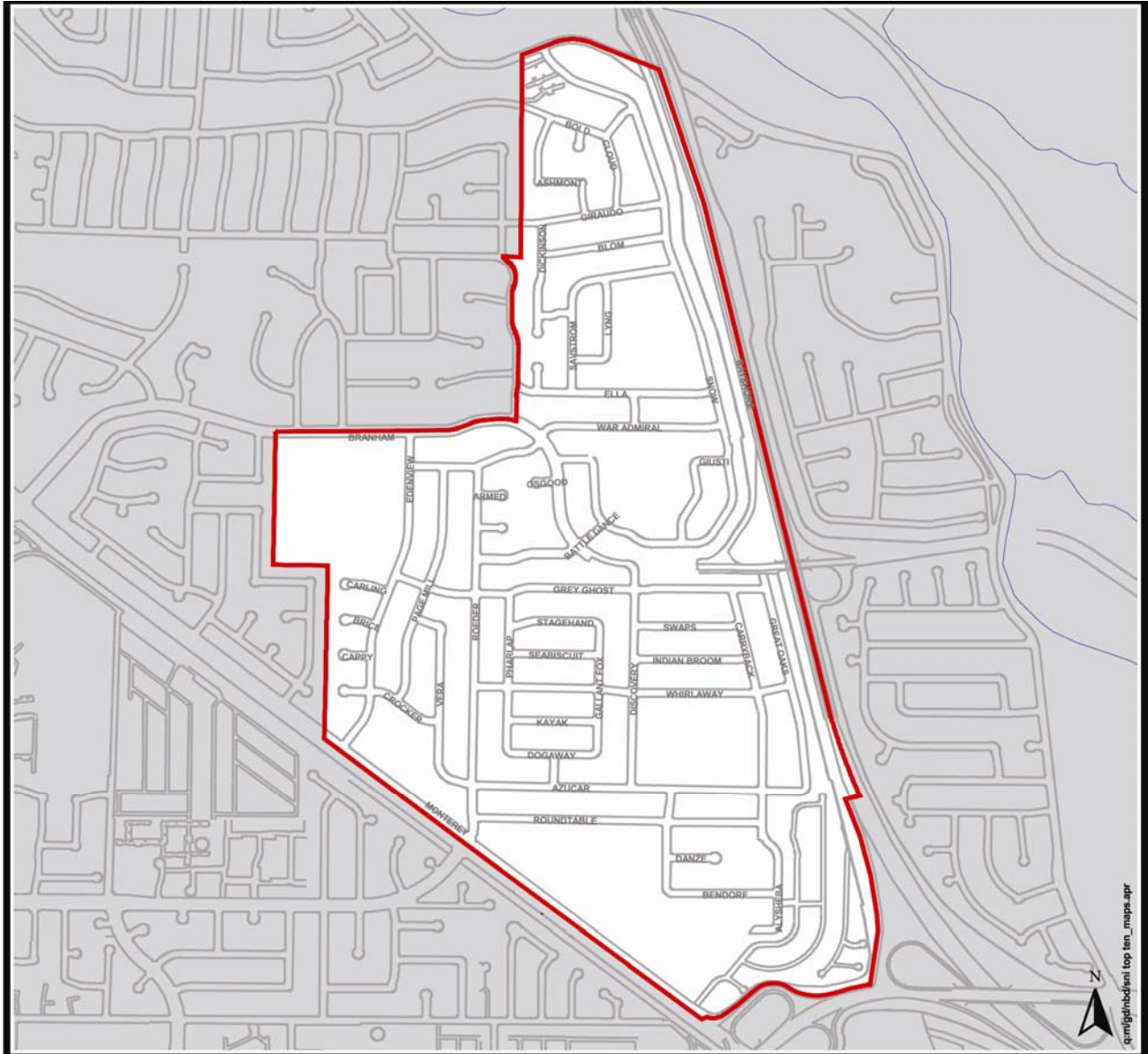


### **TOP TEN PRIORITIES**

- 1. Tropicana Shopping Center Revitalization**
- 2. Traffic Calming**
- 3. Development of Affordable Housing**
- 4. Noise Mitigation**
- 5. Sidewalk Installation and Repair**
- 6. Community Facilities**
- 7. Community Policing Initiatives**
- 8. Improve and Expand Homework Centers**
- 9. Abandoned/Inoperable Vehicles**
- 10. Street Sweeping**

## EAST VALLEY/680 STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
EV01: Tropicana Shopping Center Revitalization	<p>TROPICANA PARKING LOT Staff is working with Tom Bui who owns approximately 1/3 of the parking lot on the reconstruction of his portion of the lot.</p> <p>AGENCY PROPERTY (STORY/KING) Construction Documents were submitted to the Building Division of Planning Building &amp; Code Enforcement on December 20, 2007 and are under review. The developers believe it will take approximately three to six months to obtain a Building Permit.</p> <p>When the developer's lender required a Phase II environmental assessment in addition to the one prepared for the Agency the firm did deep soil testing and found liquid fuel deposits at the corner. The firm will be doing more testing to determine the extent of the liquid plume. This could delay the project several months.</p>	<p>TROPICANA PARKING LOT Staff is working with Tom Bui who owns approximately 1/3 of the parking lot on the reconstruction of his portion of the lot. Mr. Bui has contacted the other three property owners (Kim/Murano, Nguy, and Lee) who use his lot to share in the owner contribution (approximately 10% of the project cost of \$900,000) of the parking lot rehabilitation.</p> <p>Staff has completed the OPA and will try to obtain signatures in April. The objective is to bring the OPA to the Board for approval by the end of April 2008.</p> <p>AGENCY PROPERTY (STORY/KING) The project will be bid and construction should begin by the end of 2008 even if there is a need to mitigate the contaminated soil. A letter of intent has been signed by a bank and a restaurant to fill the retail spaces.</p>
EV02: Residential Speeding and Traffic Mitigation - East Valley/680	Traffic calming issues were raised at the February 28, 2008 Cassell Neighborhood Association meeting. A traffic accident occurred at Newton and Adrian Way destroying a stop sign. The stop sign was reported and has been replaced by DOT maintenance crew. Community has requested a traffic study on Adrian Way.	DOT will conduct traffic studies on Adrian Way and report back to the Cassell NA at the end of March 2008.
EV03: Development of Affordable Housing	Since 2001, 98 homes have been completed. \$957,159 of SNI funding has leveraged an additional \$2,903,312, for a total of \$3,860,471 for housing rehab in EV/680.	Thirteen (13) homes are under construction with 6 homes approved for funding and 1 pending funding approval.
EV04: Noise Study	DOT submitted list of location requests for sound walls to VTA by the August 2007 deadline - including locations in East Valley/680 area.	VTA staff is preparing preliminary analysis on proposed locations throughout the County for Board consideration.
EV05b: FY04-05 Sidewalk Installation and Repair	City Council approved \$550,000 in CDBG funds to install approximately 93 ADA ramp locations throughout EV/680 by end June 2008.	The PSM to provide \$55,000 in Agency funds is being processed for Council Award on March 25, 2008.
EV06: Create Additional Facilities for Community and Enhance Rec. Activities	Alum Rock Youth Center is now open Thursdays and Fridays until 10 pm as part of additional \$1M BEST funds. PRNS enrolled 85 Youth in Soccer leagues at Capitol Park for Fall 2007 Session. Improvements to Hank Lopez Center completed.	PRNS to develop Spring Rec schedule. Facility Re-Use Strategy process to determine next steps for the old Hillview Library.
EV07: Community Policing Initiatives	Year 4 continuation grant application for Weed and Seed was submitted on February 20, 2008. Year 3 funding for East San Jose Weed and Seed is available as of January 1, 2008. Office furniture for Capitol Park has been installed including a work area for SJPd. Lock box is being used at Poco Way Community Center until evening as well as Capitol Park.	Renewing the Action Agenda will include SJPd in stakeholder meeting develop appropriate work space for PD at existing community facilities.
EV08: Improve and Expand Homework Centers	Alum Rock School District is now receiving Proposition 49 funding directly.	On-going.
EV09: Abandoned and/or Inoperable Vehicles	DOT reported that 542 vehicles were towed in last quarter.	The NAC will continue to collaborate with DOT on this issue.
EV10: Parking Prohibition for Street Sweeping	DOT will include Cassell and Arbuckle neighborhoods in the 27.5 curb miles of Prohibitive Street Sweeping signs this fiscal year. DOT conducted two "Enhanced Sweeps" each in Park Pleasant and Cassell neighborhoods in October 2007.	Ryan and Lyndale neighborhoods are only remaining neighborhoods for inclusion in Street Sweeping signage program.



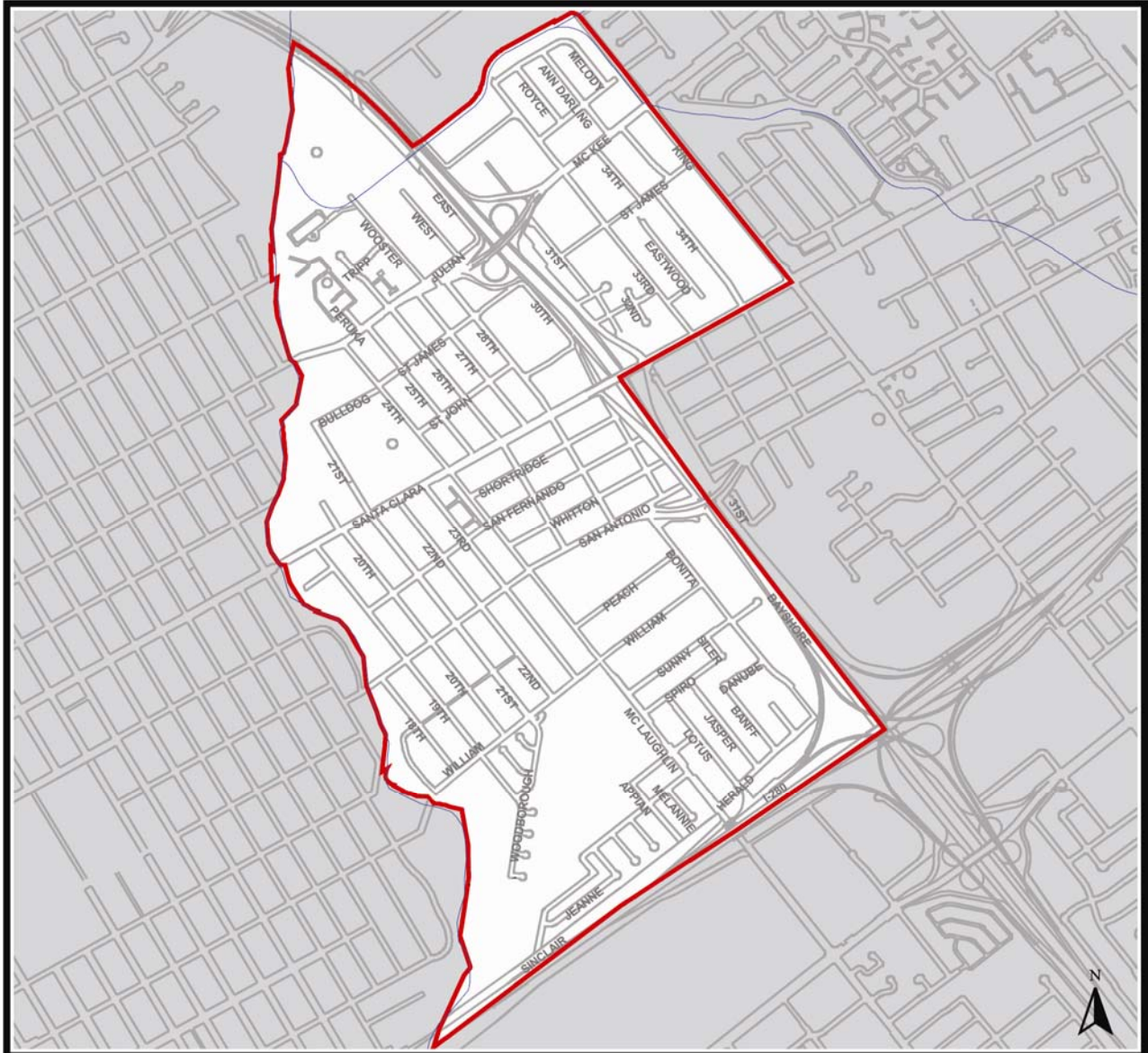
### TOP TEN PRIORITIES

1. Great Oaks Neighborhood Community Center
2. Edenvale Roundtable Community Association Community Center
3. Edenvale/Great Oaks Community Center
4. Community Garden
5. Skatepark
6. Neighborhood Tree Planting
7. Traffic Improvements
8. ADA Curb Ramps
9. Traffic Calming
10. Improve Street Lighting

## EDENVALE/GREAT OAKS STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
E/GO01: Great Oaks Neighborhood Community Facility	Project is complete.	None
E/GO02: Replace Existing Non-Code Compliant Portable	Project is complete.	None
E/GO03: Edenvale/Great Oaks Community Center (Programming)	The CEQA review of the Initial Study Draft Document by the City Planning Department near completion. The CEQA determination is a Mitigated Negative Declaration. The site's geology partially consists of serpentine rock containing naturally occurring asbestos. Final Study to be circulated for public review the week of March 24th for 20 days. The project's artist hosted a group discussion with the Public Art Core Team of residents. The team brought objects depicting their cultural heritage, history, and/or personality to fold into the large public art design. A community meeting will be held later in the year to present the resulting art work(s) to the neighborhood. The PRNS Commission to recommend a name for the center at its April 2, 2008 meeting. Two residents submitted naming forms suggesting the "Edenvale Community Center." Proposed Project Schedule: Complete Dept. of State Architect review (May 2008), Distribute Bid Docs (June 2008), Bid Period (July 2008), Bid Review & Award (August 2008), Begin Construction (September 2008), Substantial Completion (Summer 2010).	Staff to support artist with outreach in obtaining further objects for the public art component to the community center.  Parks and Recreation commission to make recommendation on the naming of community center at its April 2, 2008 commission meeting  The memo authorizing the City Manager and the Agency's Executive Director to execute a use agreement between the City and the Oak Grove School District is scheduled to go before the City Council on April 22, 2008.
E/GO04: Discovery Community Garden	The community garden is complete and in use. A Letter to Proceed has been issued. The contractor expects to receive fencing materials by April 18 with work taking approximately 10 days.	Installation of iron fence by the end of April 2008.
E/GO05: Edenvale/Great Oaks Skate Park	Project is complete.	None
E/GO06: Neighborhood Tree Planting	Project is complete.	None
E/GO07: Traffic Improvements	Project is complete.	None
E/GO08: ADA Curb Ramps	Project is complete.	None
E/GO09: Residential Speeding and Traffic Mitigation	Project is complete.	None
E/GO10: Improve Street Lighting	Project is complete.	None





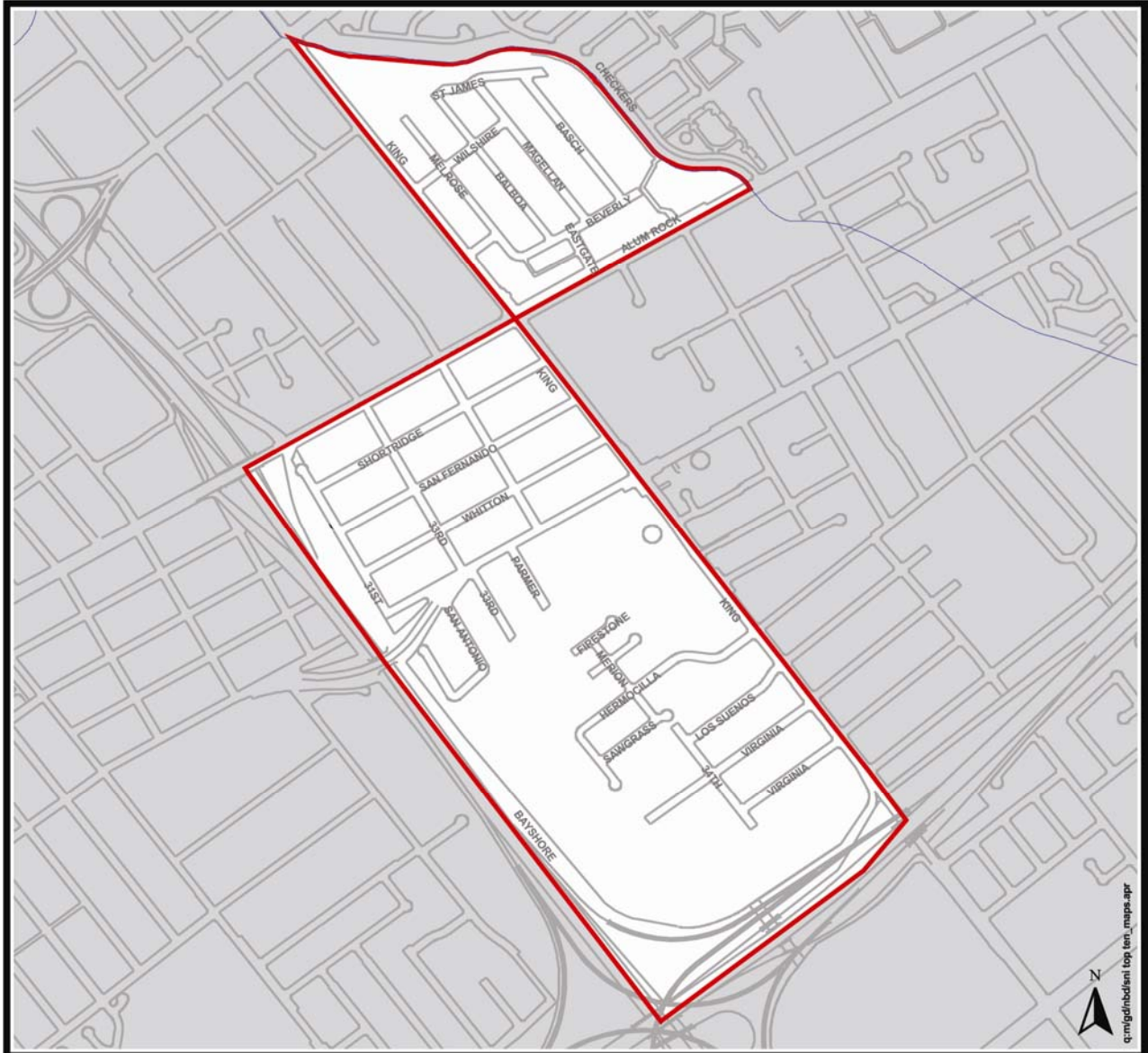
### TOP TEN PRIORITIES

1. William/24<sup>th</sup> Redevelopment
2. McLaughlin Ave. Streetscape Improvements
3. 33<sup>rd</sup> & McKee Pedestrian and Traffic Improvements
4. McKee & 33<sup>rd</sup> Redevelopment
5. Selma-Olinder Park
6. William Street Traffic Calming
7. Coyote Creek Trail Development
8. Housing Rehabilitation Programs
9. East Santa Clara-Alum Rock Parking Strategy
10. Youth and Teen Activities

## FIVE WOUNDS STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
FWBT01: William and 24th Redevelopment	Project is complete.	None
FWBT02: McLaughlin Avenue Improvements	Project is complete.	None
FWBT03: 33rd & McKee Traffic Improvements	Project was discussed at January 2006 NAC meeting and community agreed that completion of Anne Darling Drive sidewalk, curb, gutter, and installation of street trees along Anne Darling Drive and McKee Road, East of 33rd street should be 1st priority. Design reviewed with neighborhood in October 2006. PSM has been submitted to transfer funding from SJRA to DPW for project completion.	Renovation of shopping center to coincide with sidewalk and Anne Darling Drive improvements during Spring 2008.
FWBT04: McKee and 33rd Redevelopment	Site Adjustment Permit has been approved by Planning Department. Owner returned funding in favor of utilizing his own contractors.	Renovation of shopping center began in June 2007. Work underway and scheduled for completion in Spring 2008.
FWBT05: Selma Olinder Park	Possibility of a dog park at the southern end was reviewed by community at February 28, 2006 NAC meeting with unanimous support for moving forward. The dog park Master Plan was approved in November 2006. Approved master plan and revised budget were presented to the community in Spring 2007.	Construction scheduled to begin in late Spring 2008.
FWBT06: William Street Streetscape	Project is complete.	None
FWBT07: Coyote Creek Trail Development	\$540,500 from FY04-05 and FY05-06 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final Project Services Memorandum reviewed and approved by DPW and subsequently approved by City Council on May 2, 2006. Master planning phase kicked off in Fall 2006.	Complete design of master plan and initial environmental clearance with presentation to community in Spring 2008.
FWBT08: Housing Rehabilitation Programs	100% compliance and participation in STOP program in Jeanne Ave/ Forestdale area. SJPD is enforcing STOP program approximately twice a day in the neighborhood resulting in a 27% decrease in crime. \$250,000 PSM for housing rehab project was finalized and approved on March 14th, 2006. RBF Urban Design selected as lead for housing rehab coordination.	Complete housing rehab work regarding roof replacement in Jeanne Ave/ Forestdale through Summer 2008.
FWBT09: ESC-AR Parking Strategy	Parking restrictions for all Neighborhood business districts are being revised and will be presented at the September NAC meeting. Parking standard revisions were presented to the community at the January 24, 2006 NAC meeting with unanimous support for moving forward with the parking restriction changes along East Santa Clara Street.	New parking strategies for East Santa Clara Street/ Alum Rock Avenue to be discussed as part of BAT station area planning effort for the FWBT community.
FWBT10: Youth & Teen Activities	CityYear teams have been assigned to San Jose schools, three of which are in downtown Strong Neighborhoods areas.	SNI staff to continue work with local service providers on re-introducing programs at Roosevelt, Olinder and McKinley Neighborhood Centers.

## GATEWAY EAST STRONG NEIGHBORHOOD



### TOP TEN PRIORITIES

1. Neighborhood Center
2. Sanitary Sewer Improvements
3. Storm Drain Improvements
4. Housing Improvements
5. Park and Recreation Facilities Improvements
6. Community Gardens
7. Street Improvements
8. Traffic Calming
9. Streetscape Beautification
10. Enhance Public Lighting Levels

## GATEWAY EAST STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
GE01: Neighborhood Center	NAC meetings are being held at the PAL Stadium TABS Center. Neighborhood residents participated in the Mexican Heritage Plaza consultant study focus groups.	On-going
GE02: Sanitary Sewer Improvements	SJRA has transferred full matching funds for Phase III Sanitary Sewer Project matching \$400,000 CDBG contribution for total of \$1,000,000 for removal and replacement of approximately 1,420 linear feet of 8-inch vitrified clay pipe (VCP).	Construction to begin in March 2008 with completion scheduled for September 2008.
GE03: Storm Drain Improvements	DOT has removed current valley gutters on E. San Fernando and restored line and grade on 34th Street. DOT has completed installation of over 1,800 linear feet curb and gutters.	DOT to determine cost estimates as part of Renewing the Action Agenda by Spring 2008.
GE04: Housing Improvement	Housing Department staff attended October 15, 2007 community meeting in response to complaints from residents of Sequoia Towers Apartments on Alum Rock Avenue. CDBG grant was awarded to fund installation of streetlights along Virginia Avenue as part of Project Alliance.	Sequoia Towers residents must contact Housing Department staff directly regarding complaints.
GE05a: Plata Arroyo Park Skate Facility	Project is complete.	None
GE05b: Zolezzi Park Improvements	Project is complete.	None
GE05c: Plata Arroyo Park Improvements	Plata Arroyo Skate Park improvements are completed.	Plata Arroyo Skate Park Re-opening celebration scheduled for April 5, 2008.
GE06: Community Garden	CalTrans abated weeds at 31st Street property in June 2007. Council Office had additional security camera installed on 31st. Street to deter illegal activity.	CalTrans will keep site in their weed abatement maintenance schedule and respond to concerns.
GE07a: Traffic Signal Installation at King Rd & Wilshire Bl	Project is complete.	None
GE08: Traffic Calming Study	Traffic Calming study identified \$247,200 in Traffic Calming Improvement Projects throughout Gateway East area.	DOT may be able to complete improvements with existing resources under their maintenance schedule.
GE08: Traffic Calming Project	Construction began February 2008.	Project completion scheduled for August 2008.
GE09: Streetscape Beautification	SJRA is conducting Form-Based Zoning Study with ROMA Design to develop long-term vision for uses on Alum Rock Avenue between I-680 and 34th Street. VTA is proposing Bus Rapid Transit for Alum Rock Corridor.	Form-based zoning study will go to council for adoption by December 2008.
GE10a: Enhance Public Lighting Levels	DPW was awarded additional CDBG funding for streetlights for Fiscal Year 2007 -2008 for improvements along 33rd Street in San Antonio neighborhood, Balboa in Plata Arroyo neighborhood and Virginia Avenue Apartments near PAL Stadium.	Design began Summer 2007 and should be completed by December 2008.



## GREATER GARDNER STRONG NEIGHBORHOOD



### NEW TOP TEN PRIORITIES

1. Street and Sidewalks Improvements
2. Increase Neighborhood and Public Safety
3. Streetscape Improvements
4. Parking, Traffic Improvements and Pedestrian Safety/Access
5. Implement Housing Preservation
6. Improve Neighborhood Open Space
7. Noise Mitigation
8. Increase Park, Recreation, and Neighborhood Program Activity Services
9. Increase Code Enforcement
10. Traffic Calming

## GREATER GARDNER STRONG NEIGHBORHOOD

### New Top Ten

PRIORITY	STATUS	NEXT STEPS
GG201 Repair/Reconstruct Deteriorated Streets, Sidewalks and Related Systems	New neighborhood priority.	Subcommittee will meet with DPW to prioritize the proposed street segments for improvements by end of April 2008.
GG202 Increase Neighborhood and Public Safety	New neighborhood priority.	SNI staff will schedule meetings with Police Department, Creek Coalition, Anti-graffiti, and Crime Prevention by the end of March 2008 to discuss strategy and determine next steps.
GG203 Distinguish Greater Gardner with Gateways and Streetscape Improvements	New neighborhood priority.	SNI staff will schedule meetings with Our City Forest by the end of April 2008 to discuss potential opportunity to work with the neighborhood for street tree planting.
GG204 Enhance Parking, Traffic Circulation and Pedestrian Safety/Access	New neighborhood priority.	SNI staff will work with the Greater Gardner NAC board by the end of May 2008 to determine the next steps for this new priority.
GG205 Explore and Implement House Painting/Rehabilitation/Vintage Housing Preservation	Final applications were completed and submitted to Housing in December 2007.	Housing Department staff will work with the applicants to find contractors by late March 2008.
GG206 Improve Neighborhood Open Space	SNI staff met with PRNS staff on February 5, 2008 to discuss potential projects and determine next steps.	PRNS staff to work with consultant on feasibility analysis and cost estimate for Gregory Plaza Tot Lot improvement (GG06a) by May 2008. SNI and PRNS staff will tour potential sites for open space improvements in April 2008.
GG207 Mitigate Neighborhood Noise Levels	New neighborhood priority.	SNI staff will work with the Greater Gardner NAC board by the end of May 2008 to determine the next steps for this new priority.
GG208 Increase and Enhance Parks, Recreation and Neighborhood Services Programming at and around the Gardner Community Center	New neighborhood priority.	SNI staff will work with the Greater Gardner NAC board by the end of May 2008 to determine the next steps for this new priority.
GG209 Increase Code Enforcement	New neighborhood priority.	SNI staff will work with the Greater Gardner NAC board by the end of May 2008 to determine the next steps for this new priority.
GG210 Reduce Neighborhood Traffic Impacts	New neighborhood priority.	SNI staff will work with the Greater Gardner NAC board by the end of May 2008 to determine the next steps for this new priority.



**TOP TEN PRIORITIES**

1. Street and Sidewalk Improvements
2. Improve Pedestrian Access to Gardner Academy
3. Fuller Avenue Open Space
4. Initiatives to Improve Housing Conditions
5. Retail Development
6. W. Virginia Streetscape
7. Delmas Streetscape
8. Residential Traffic Calming
9. Bird Avenue Streetscape
10. Neighborhood Open Space Program

## GREATER GARDNER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
GG01: Street and Sidewalk Improvements	Construction on the Prevost and Spencer/Brown projects is complete.	SNI staff will work with DPW staff to install decomposed granite at the open space at Prevost & West Virginia Streets in January 2008 (pending refund of funds from Prevost and Spencer/Brown Projects).
GG02: Parking, Traffic Circulation & Pedestrian Access to Gardner Academy	Pedestrian walkway improvements along William Street completed at the end of October 2006. Fence installation along William Street is complete. Installation of vinyl clad chain link railing and anchorage, along the edge of the easterly sidewalk area on I-280 at the I-280/Bird Avenue overcrossing has been completed by the developer.	None
GG03: Fuller Avenue Open Space	Project is complete.	None
GG04: Initiatives to Improve housing Conditions	Housing staff has completed the application process for one property owner who is now in the contractor selection process. 15 pre-applications were submitted to the Housing Rehab team by September 15, 2007. The pre-applications were reviewed and compiled.	Housing staff is currently working with potential property owners to complete their final applications by early 2008.
GG05: Retail Development	Starbrite and Dawn markets facade improvements have been completed. NAC members requested that Agency staff work with the owner of Fairmart, located at the southwest corner of Bird and W. Virginia, as a possible facade project.	SJRA staff will follow-up with Smokehouse property owner regarding the owner's interest in proceeding with improvements in early 2008. The Fairmart owner was receptive to participating in the facade program and will work with staff as soon as he complete.
GG06: West Virginia Street Streetscape	Pedestrian lights have been installed and illuminated along W. Virginia and Delmas. NAC has requested that double acorn lights be installed at Hwy 87 and W. Virginia with \$62,000 remaining in project budget. The Project Service Memorandum (PSM) for design of additional lights has been completed.	Design of the additional lights in underway. Project was bid and awarded at the end of 2007, and installation of the lights will begin in early 2008.
GG07: Delmas Streetscape and Pedestrian Crossing Improvements	Project combined with GG06.	See GG06
GG08: Residential Traffic Calming	This item is in the updated Top Ten (#10) accepted by the City Council on November 6, 2007.	This item is in the updated Top Ten (#10) accepted by the City Council on November 6, 2007.
GG09: Bird Avenue Streetscape and Traffic Calming	This item is in the updated Top Ten (#10) accepted by the City Council on November 6, 2007.	This item is in the updated Top Ten (#10) accepted by the City Council on November 6, 2007.
GG10: Neighborhood Open Space	<u>Project is complete</u> - Gardner Community Center	This item is in the updated Top Ten (#6) accepted by the City Council on November 6, 2007.

## HOFFMAN VIA MONTE STRONG NEIGHBORHOOD



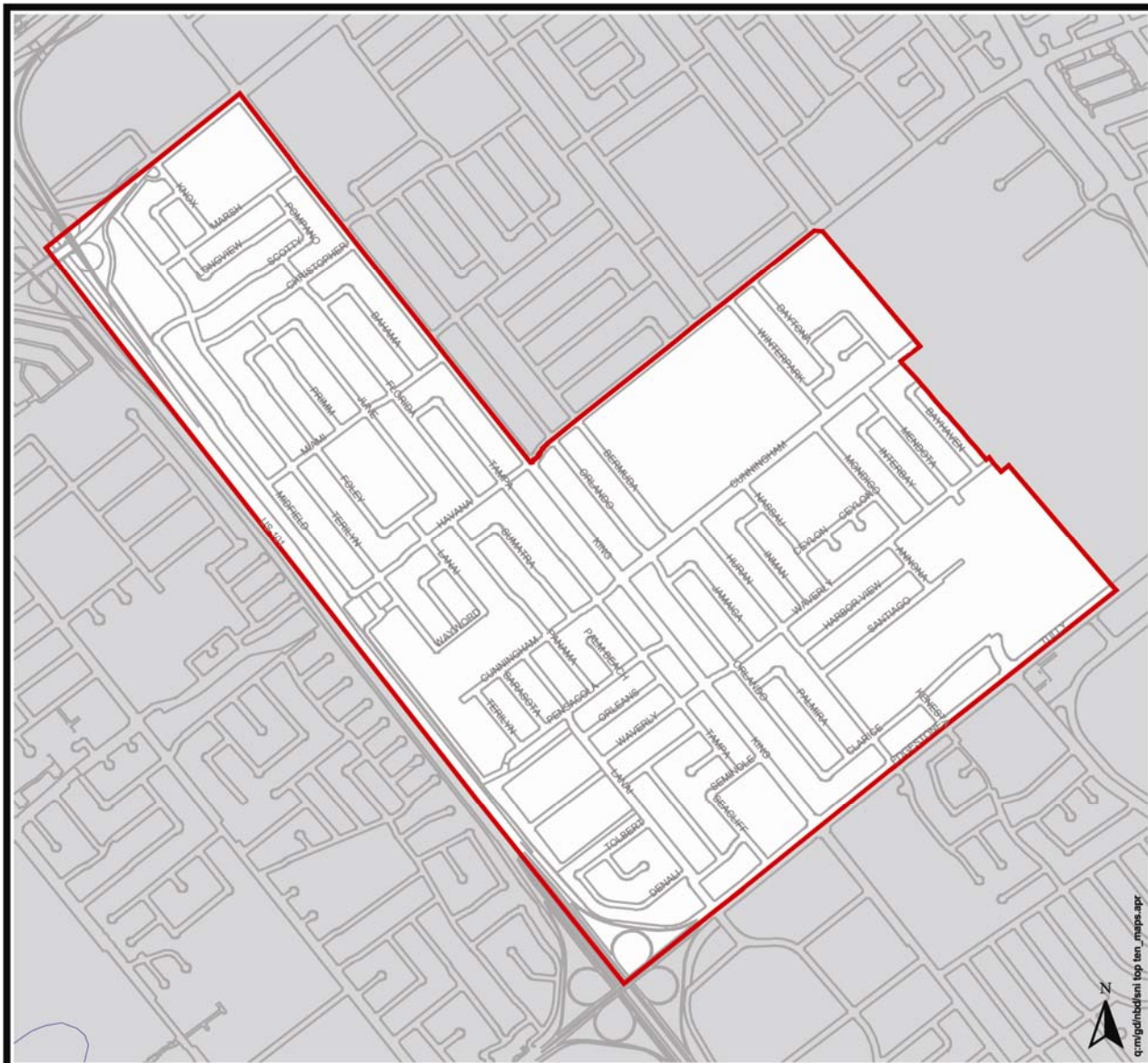
### TOP TEN PRIORITIES

1. Neighborhood Center
2. Community Policing Initiatives
3. Inoperable/Broken Streetlights
4. Alleyway Enhancement
5. Joint Towing Agreement
6. Residential Landscape Improvements
7. Neighborhood Watch
8. Neighborhood Clean Ups
9. Improve Access to Pioneer High School
10. Lighting in Neighborhood Alleyways

## HOFFMAN/VIA MONTE STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
H/VM01: Hoffman/Via Monte SNI Neighborhood Center	The NAC prioritized the proposed sites for a permanent neighborhood center by preference at its February 20, 2008 neighborhood meeting. The prioritized list includes purchasing one or two 4-plexes at the corner of Mesa and Gallup drives (located behind the church), club house site at the corner of Mesa and Tucson drives, or purchasing one or two buildings on Via Monte Drive next to Chris Hotts Park. Staff to initiate contact with property owner to discuss acquisition options.	Initiate contact with property owner to discuss acquisition options before the end of March 2008.
H/VM02: Community Policing Initiatives - Hoffman/Via Monte	Refer to Item H/VM07 on collaborative effort with Code Enforcement, SJPd, SNI, and Council Office on addressing problem properties.	Refer to Item H/VM07 for next steps.
H/VM03: Inoperable/Broken Streetlights	Project is complete.	None
H/VM04a: Alleyway Enhancement (Pioneer High School Fence)	Project is complete.	None
H/VM04b: Alleyway Enhancement (slurry/asphalt)	Paving and slurry seal projects were completed. Next steps/projects to be defined during the renewal of the neighborhood's priorities between April-June 2008.	Next steps/projects to be defined during the renewal of the neighborhood's priorities in April-June 2008.
H/VM05: Joint Towing Agreement	Project is complete.	None
H/VM06: Residential Landscape Improvements	Phase 1 of this project is complete. Housing is working with property owners to develop a scope of work and construction schedules for Phase 2, which includes seven properties. The remaining property owners submitted their plans by the deadline.	Housing Department staff to continue supporting owners to complete work by the April 1, 2008, deadline.
H/VM07: Neighborhood Watch	SJPd, SNI and Council staff met with the NAC to update them on the strategy that will be taken in addressing problem properties. A letter will be sent to the three identified problem property owners requesting a meeting to discuss and collaborate on identifying options to address the nuisance issues occurring on or near their properties. The SJPd increased its patrol frequency and presence in the neighborhood resulting in the arrest of a major gang member known to frequent the neighborhood for the purpose of recruiting teenagers to join gangs.	Send the letters to the problem property owners before the end of March 2008 and set-up individual meetings to identify solutions. Continue collaborating with Mayor's Gang Prevention Task Force and City's Safe Schools Campus Initiative.
H/VM08: Neighborhood Clean-Ups: Hoffman/Via Monte	Hoffman/Via Monte neighborhood will serve as the meeting location for the Great American Litter Pick-up event for Council District 10 on April 12, 2008. A second neighborhood clean-up is tentatively scheduled for May 3, 2008. The six month pro-active Code Enforcement pilot project is scheduled to sunset in mid-April 2008 and the NAC board is meeting with Code Enforcement on March 24, 2008 to discuss extending the program for another six months. The project focused on improving the conditions in the areas around the carports and buildings with weekly inspections.	Outreach to the neighborhood to inform them of the two upcoming events. NAC board to vote on extending the proactive Code Enforcement program at its May 21, 2008 meeting.
H/VM09: Improved Access to Pioneer High School	Project is complete.	None
H/VM10: Neighborhood Center Lighting Assessment	Action on this priority is on hold pending a decision on the location of a permanent community center.	Perform lighting assessment after community center location is identified.





## TOP TEN PRIORITIES

- 1. Housing Improvements**
- 2. Reduce Bulk Waste**
- 3. Boys & Girls Club Improvements**
- 4. Traffic Calming**
- 5. Partnerships with Schools**
- 6. Strengthen Code Enforcement**
- 7. Welch Park Improvements**
- 8. Plant Street Trees**
- 9. Repair Sidewalks and Install ADA Curb Ramps**
- 10. Interim Security and Aesthetic Improvements at Story/King Road**



## K.O.N.A. STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
KO01: Improve Appearance of residential areas by maximizing Housing Improvement Program Phase 1	Since January 2006, eight single family homes have been completed, four homes are currently under construction, and eight single family homes have been approved, but are not yet under construction.	The Housing Department will continue to work with single family rehabilitation loan and grant recipients in the neighborhood.
KO02: Implement a comprehensive strategy to reduce bulky waste	A PSM is in progress between SJRA and ESD to launch the KONA Large Item Voucher and Clean-Up Project. The project is targeted to reduce bulky waste in KONA through a combination of subsidized bulky waste pick-up vouchers and dumpster days.	The Project Services Memorandum between the Agency and Environmental Services Department is awaiting signatures. The PSM should be completed in March 2008 with funds appropriated in April 2008. Project implementation is targeted for Fall 2008.
KO03: Coordinate w/ Boys & Girls Club to improve bldg. & outdoor facilities	Project is complete.	None
KO04: Evaluate traffic complaints and address them w/appropriate measures Phase 1	A PSM is in progress between SJRA and DOT to initiate traffic calming projects in KONA to address speeding on Clarice Drive, near Kenesta and KR Smith Elementary School and Huran, near Santiago and Welch Park.	On February 19, 2008, a presentation was provided to all stakeholders on the project proposal, including members from the mobile home park and business district. Project implementation is targeted for Spring 2008.
KO05: Build Partnerships w/Schools to improve appearance of sites and facilities	The KONA NAC has a strong desire to partner with Alum Rock School District to achieve two concurrent goals: (1) Improve the appearance of school sites and (2) Facilitate greater community access to school meeting space. The KONA NAC has recommended the following improvements to Slonaker Academy: (1) Replace fencing around school; (2) Hubbard Academy: (1) Replace fencing around school; In exchange for capital improvements, the KONA NAC would like exclusive use of the the schools cafeteria, community room, restrooms, and parking lot for office/meeting space.	SJRA staff is currently working with Alum Rock District to determine feasibility of the KONA NAC proposal. The Alum Rock School District consultants received community priority list. Strong Neighborhoods staff will receive feedback and potential next steps in April 2008.
KO06: Strengthen code enforcement program	Since January 2008, the Code Inspector has opened 132 cases, closed 378 cases, and documented 34 blight buster violations.	Code Inspector will attend quarterly NAC meetings to respond to resident concerns and report on his work.
KO07a: Welch Park Improvements	Project is complete. Special Kaboom project in progress.	Kaboom playground will be installed in May of 2008.
KO08: Install additional trees and landscaping to improve appearance of streets	The Midfield Avenue site (owned by Caltrans) is a priority in FY 07-08 for an Adopt-a-Park project. PRNS has developed a proposed plan concept for the mini-park at Midfield and Havana.	Project on hold.
KO09: ADA Pedestrian Ramps	Project is complete.	None
KO10: Short term/interim security & aesthetic improv. in King/Story Shop. Center	Tropicana Parking Lot: The Agency will proceed with parking lot improvements based on owner participation and agreements. Agency Property (Story/King) - Construction documents were submitted to the Building Division of PBCE in December 2007 and are under review. The developers believe it will take approximately six months to obtain a Building Permit.	Tropicana Parking Lot - Mr. Bui has told staff he does want to proceed with the parking lot improvements. Staff is planing to get the OPA signed by early April. Agency Property (Story/King) - The project will be bid and construction should begin in the fall of 2008 even if there is a need to mitigate the contaminated soil.

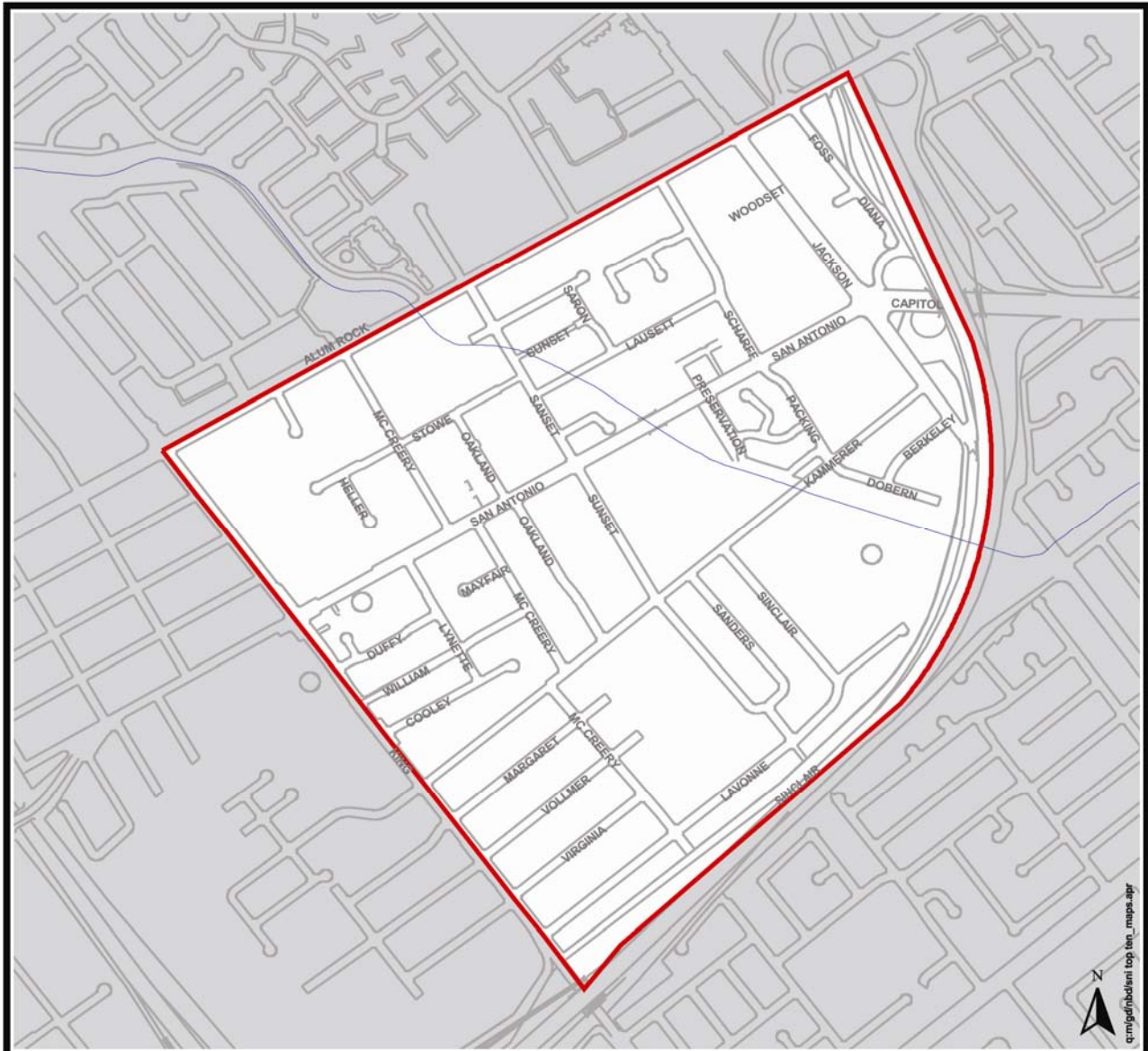


### **TOP TEN PRIORITIES**

- 1. Neighborhood Park**
- 2. New Development Should Follow Design Recommendations in Plan**
- 3. Acquire and Rehabilitate 75 W. William Street**
- 4. Establish Market/Almaden as a Historic Conservation District**
- 5. Ensure Design for Convention Center Follows Recommendations in Plan**
- 6. Design and Implement Pedestrian and Bike Safety Improvements**
- 7. Install Pedestrian Safety Improvements**
- 8. Traffic Calming Study**
- 9. Pedestrians Enhancements on Market Street**
- 10. Ensure Underground Utilities Throughout Neighborhood**

## MARKET ALMADEN STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
MA01: Balbach Park	Staff is exploring option of vacating portion of Almaden Ave adjacent to Balbach Ave and build park and tot lot for community at this alternative location along with possible additional parcels. Staff communicated new concept and obtained feedback from neighborhood leaders in October 2007. SJRA project management, SNI staff, and DOT engineering have been meeting to coordinate efforts to vacate the dead end street. The intent is to utilize the site for location of pocket park on portion of site, and the location of 35 feet of utility cabinets for undergrounding utilities in a franchise access to utilities in a special maintenance / utility corridor. A February 23, 2008 walk through with the neighborhood allowed for 14 community leaders to provide input on placement of utility cabinets and movement on pocket park at this location. Community consensus reached on location of cabinets, next steps for park during walk through.	SJRA real estate beginning process to acquire at least the western most parcel adjacent to Almaden Ave for initial use as a tot lot and pocket park. DOT, SNI, and utility companies to finalize placement of utility cabinets in conjunction with potential park/ open space site by mid-March, 2008. Initial cost estimate for desirable parcels = \$5M plus.
MA02: Potential new development should follow design recommendation set forth in plan	Project is complete.	None
MA03: Acquire and Rehab. 75 West William	Court sided with City of San Jose regarding code violations but reduced penalties to approximately \$8,000.	Code Enforcement will work with NAC to explore possible next steps.
MA04: Establish Market/Almaden as Conservation Area	Project is complete.	None
MA05: Ensure Design for Convention Center Follows Recommendations	Community's request for representation and greater input into design of convention center expansion being addressed through architectural firm. Community met with SJRA project management team on January 17, 2008 regarding Balbach St improvements and provided input on design, landscaping suggestions.	Team San Jose to work on site improvements for better visual interface with Balbach Street based on community feedback and recommendations. Community requesting design changes and added landscaping along Balbach Street.
MA06: Design and Implement Pedestrian and Bike Safety Improvements	Community's request for representation and greater input into design of convention center expansion being addressed through architectural firm. Community met with SJRA project management team on January 17, 2008 regarding Balbach St improvements and provided input on design, landscaping suggestions. Emerald Village Developer/ Owner and some community members have verbalized intent to file legal complaint and attend City Council meeting to protest the landscaping treatment and pedestrian interface along Balbach Street.	Team San Jose to work on site improvements for better visual interface with Balbach Street based on community feedback and recommendations. Community requesting design changes and added landscaping along Balbach Street.
MA07a: Traffic Signal Installation at Balbach St and Market St	See MA07b.	See MA07b.
MA07b: Install Pedestrian Improvements on Market St at William St and Pierce Av	Project is complete.	None
MA08: Initiate Traffic Calming Study	Sobrato Office Tower has been purchased by BEA. Oracle buyout of BEA has project on hold pending new ownership of tower.	Traffic study on hold until building occupancy is finalized.
MA09: Pedestrian Enhancements on Market Street	Combined MA06. Project is complete.	None
MA10: Ensure Underground Utilities throughout Market/Almaden Remain CW Priority	Project scope includes Almaden Ave, Reed Street, Pierce, William, Colton and Balbach and is equivalent to approx. 5,200 linear feet of undergrounding. Council adopted ordinance creating project district on July 28, 2006. Design began August 2007.	DPW to provide conversion details via letter to each property owner and outreach at NAC meeting by April 2008. Construction to begin May 2008. Conversion scheduled for completion by January 2009. One pad mounted structure (utility cabinet) needs to be mounted in the public right of way, likely on Balbach Street near Almaden Ave.



### **TOP TEN PRIORITIES**

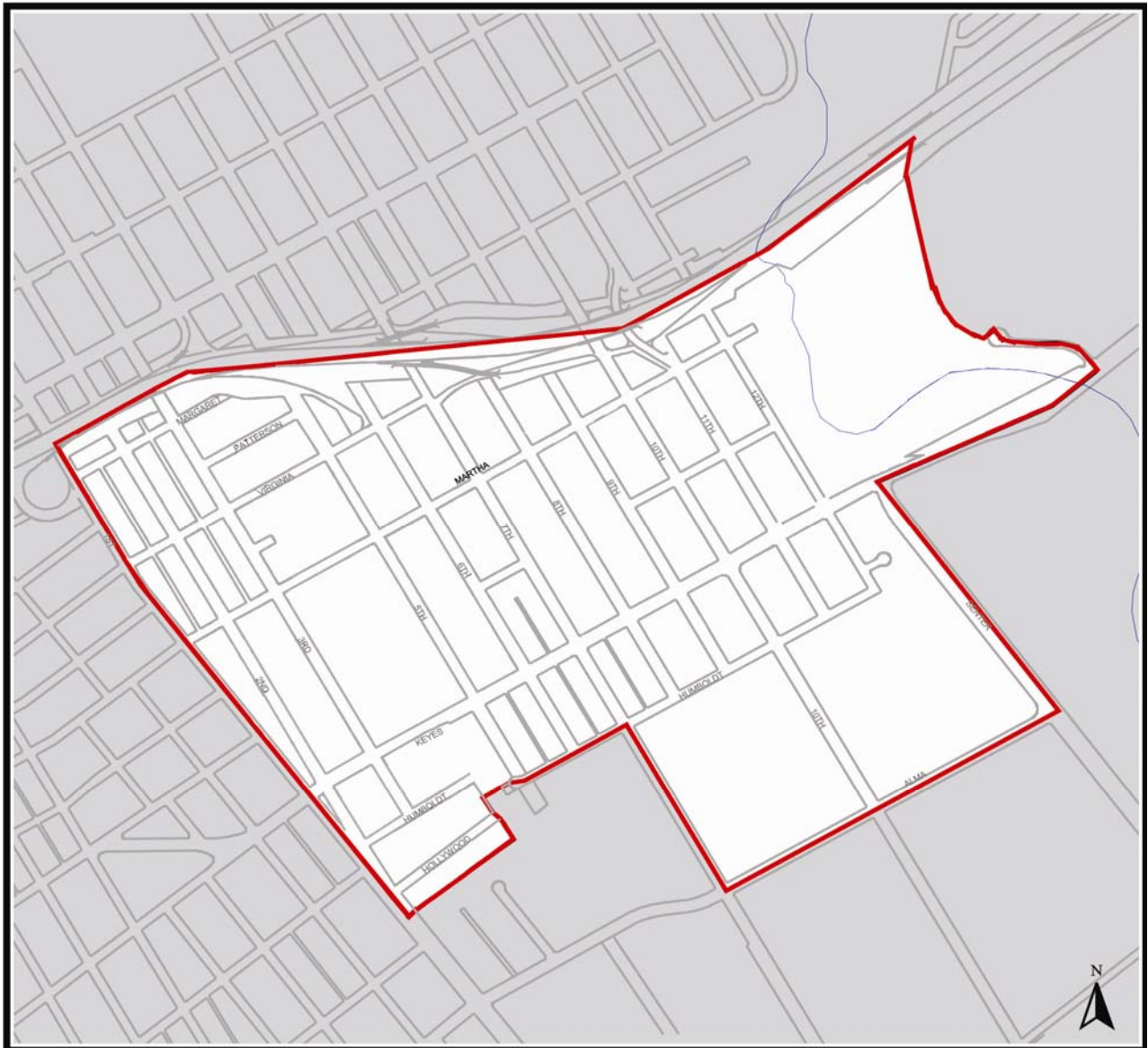
- 1. New Adult Learning Center**
- 2. Construct New Library**
- 3. Build Affordable Housing for Families and Seniors**
- 4. Upgrade Street Lighting**
- 5. Collaboration/Communication Between the Police and Community**
- 6. Increase Gang Prevention and Intervention Programs**
- 7. Traffic Calming**
- 8. Implement a Neighborhood Cleanliness Program**
- 9. Improve Employment Assistance Programs**
- 10. Support a Proportionate Increase of Homeowners to Renters**

## MAYFAIR STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
MAY01: Establish new Adult Learning Center	Mayfair Community Center building & associated master plan build out of playground, swimming pool, water-feature play area and skate park is currently at 45% construction completion.	The anticipated Grand Opening is in December 2008.
MAY02: Construct a new library	Dr. Roberto Cruz Alum Rock Library opened on July 9, 2005.	The new Mayfair Center will have a reading room. Library staff from Dr. Roberto Cruz Alum Rock Library attend all NAC meetings to provide information on library programming.
MAY03: Build more affordable housing particularly for families and seniors	NAC reviewed Las Brisas proposal by Northpointe Development on November 1, 2007. NAC liked overall project with concerns discussed regarding level of affordability of inclusionary units, school impact, open space and traffic impacts. Project Alliance will move forward with Mayfair property owners expressing interest in program.	Northpointe Development to schedule follow-up meeting with NAC to address concerns prior to developer submittals to Planning Department.
MAY04a: Improve Neighborhood Street Lighting	Project is complete.	None
MAY04b: Improve Neighborhood Street Lighting - Phase 2	Project is complete.	None
MAY05: Enhance collaboration and communication between the police and community	SJPD would like "Lock Box" access to Mayfair Community Center when project is completed.	Renewing the Action Agenda will include SJPD in stakeholder meeting and develop appropriate work space for PD at existing community facilities.
MAY06: Increase gang prevention and intervention programs and activities	Mayfair NAC attended District 5 Leadership Summit on October 20, 2007, and discussed Working Group Committees at November 1, 2007 NAC meeting. CYO and MACSA provide intervention services in Foothill Division.	Mayfair NAC is interested in bringing PRNS Recreation programs to neighborhood. Mayfair NAC to invite PRNS to attend January 2008 NAC meeting.
MAY07: Investigate traffic issues; develop, review & imp. traffic calming plan	Two (2) Traffic Signals on San Antonio at Sunset and Scharff are in the bid/award phase of project. DOT completed installation of 18 ADA curb ramps. All of Mayfair's curbs are wheelchair accessible.	Complete Traffic Signal Installations. Embossed crosswalks to be put on hold pending completion of the Mayfair Community Center Construction.
MAY08: Implement a neighborhood cleanliness, open space, environment, education campaign	The Mayfair NAC held a neighborhood clean-up on July 14, 2007.	None
MAY09: Improve employment assistance and programs for all Mayfair workers	Center for Training and Careers is providing work force training to east San Jose.	Collaborate with Work2Future and Mobile One Stop to establish monthly neighborhood presence.
MAY10: Support a proportionate increase of homeowners to renters in Mayfair	Neighborhood Housing Services is working with NAC leaders to identify and outreach to residents for Agency-funded Home Buyer Education & Foreclosure Prevention Classes to be held in Winter/Spring 2008.	Neighborhood Housing Services Silicon Valley will hold Home Buyer Education & Foreclosure Prevention Classes on April 24, 2008 at the Mexican Heritage Plaza at 6:30 pm.



## SPARTAN/KEYES STRONG NEIGHBORHOOD



### TOP TEN PRIORITIES

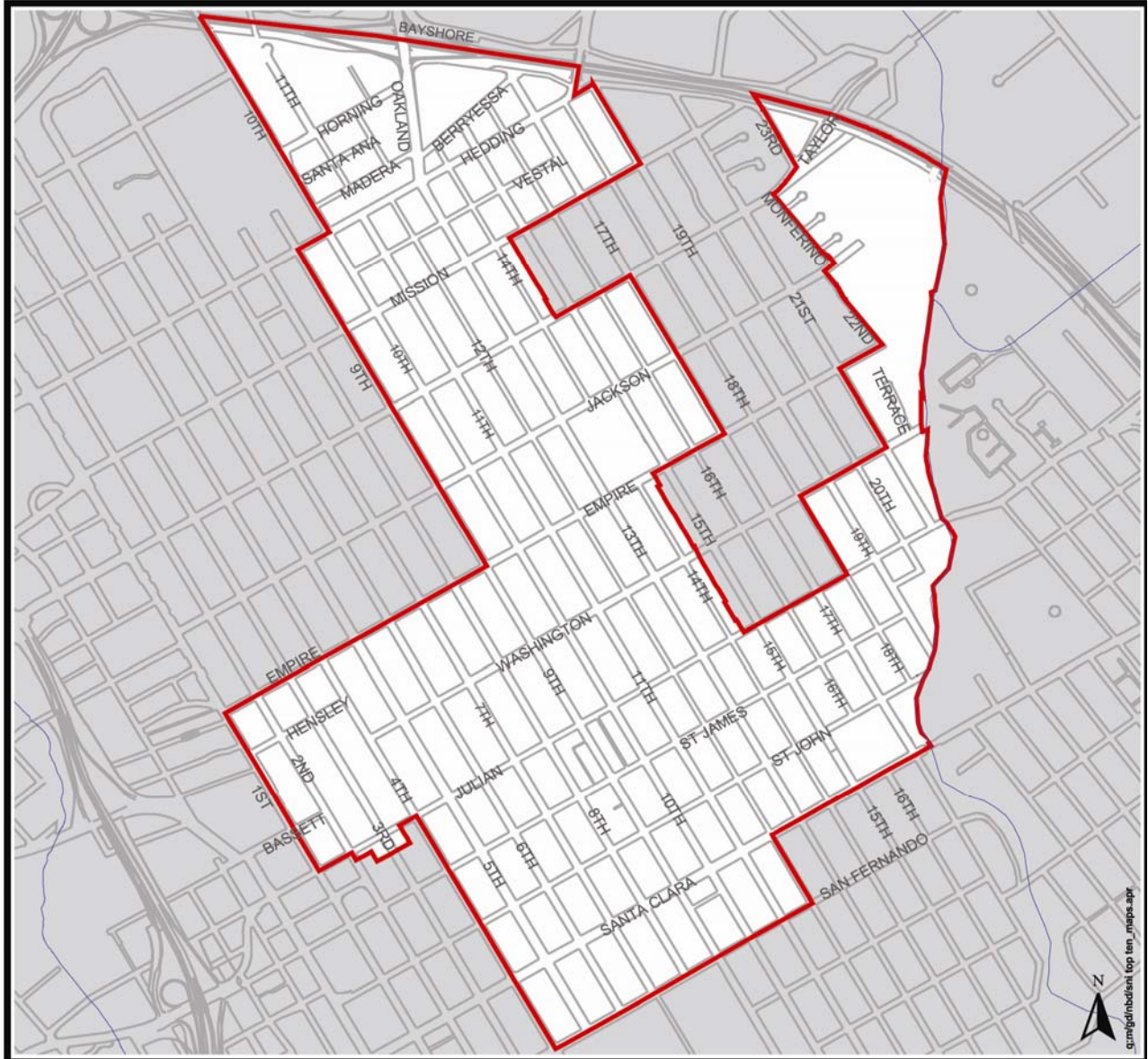
1. Open Space at Story Road Landfill
2. Traffic Calming
3. Improve Streetscape at Keyes Street
4. Revitalize and Attract Neighborhood Friendly Business on Keyes Street
5. Neighborhood Park in East Gardner Area
6. Art-Oriented Uses in East Gardner Area
7. Mitigate Neighborhood Noise Levels
8. School Traffic Calming
9. Explore Opportunities for Neighborhood Elementary School
10. Martha Street Pedestrian/Bicycle Corridor

## SPARTAN/KEYES STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
SK01: Develop Public Open Space at Story Rd Landfill (design)	Strong Neighborhoods and PRNS staffs are exploring the possibility of a study to assess the development of open space/trail at Story Road Landfill.	SNI staff is working with PRNS staff on the 1st phase in trail development. The PSM should be completed by early April 2008 and the funds allocated by the end of May 2008.
SK02: Prepare Neighborhood Traffic Calming Plan	The 10th and 11th Street bulb-outs at Martha Street have been completed. Lane reduction project has been completed.	On Going – NAC will continue to work with SNI, DOT and Council Office staff to resolve traffic calming issues.
SK03: Improve Keyes Street Streetscape	Keyes pedestrian streetlights design completed.	Installation of Keyes pedestrian streetlights began in January 2008 and is estimated to complete by the end of June 2008.
SK04: Revitalize and Attract Neighborhood Friendly Businesses Along Keyes Street	310 Keyes is completed including fence installation and monument sign. Construction on Stadium Liquor and S&H Keyes was completed in May 2007. SNI and Facade staff continue to work with business owners on Keyes street for Facade improvements.	449 Keyes Street facade improvement will be completed by the end of April 2008. Finer Floors facade improvement has been approved and work should begin by the end of March 2008.
SK05: Neighborhood Park in East Gardner Area	There are currently no funds allocated to this project.	None
SK06: Develop Art Oriented uses in East-Gardner Area	Public Art Director went on a walking tour of the Spartan Keyes Neighborhood with a sub-committee of the NAC on January 25, 2008. The discussion surrounded overall goals of the neighborhood that Public Art could help fulfill and locations where the community would like to see public art. Staff will research the specified locations to see who owns them and bring that information back out to the neighborhood by the end of March 2008.	Staff will research the specified locations to see who owns them and bring that information back out to the neighborhood by the end of March 2008.
SK07: Noise Study	The City Council unanimously approved the Truck Traffic Mitigation proposal in December 2005. DOT completed truck restriction sign installation in March 2006.	The truck data is scheduled to be collected by DOT in May 2008 (18 months after the lane reduction project was completed on 10th and 11th Streets).
SK08: Improve Access to Elementary Schools	Project is complete.	None
SK09: Explore Opportunities for a Neighborhood Elementary School	PRNS staff completed a neighborhood survey that provided useful information about residents and children in the neighborhood.	The NAC is exploring the possibility of locating a charter school in the neighborhood.
SK10: Martha Street Pedestrian/Bicycle Corridor	Project is complete.	None



## 13TH STREET STRONG NEIGHBORHOOD

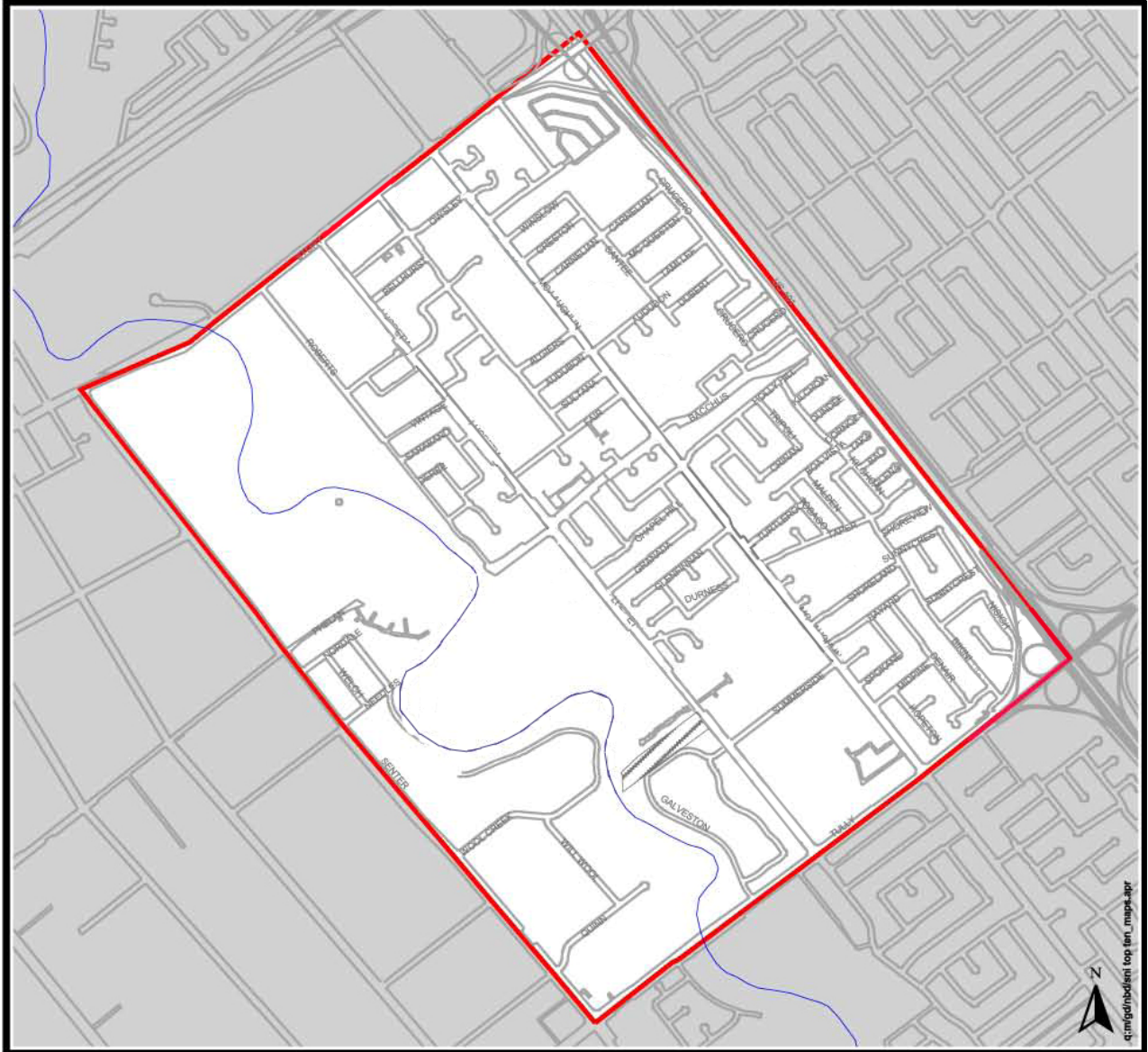


### TOP TEN PRIORITIES

1. Couplet Conversion
2. 13<sup>th</sup> Street Mixed Use/Neighborhoods Business Corridor
3. 13<sup>th</sup> Street Streetscape improvements
4. Residential Speeding and Traffic Mitigation
5. Pedestrian Friendly Corridors
6. Medical Services Availability
7. Initiatives to Improve Housing Conditions
8. Backesto Park Renovation
9. Coyote Creek Bike/Trail Improvement
10. Historic Preservation and Infill Opportunities

## 13TH STREET STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
13S01c: Couplet Conversion Construction - 3rd & 4th from Julian to Jackson	HIP grant combined with SJRA funding allowed for approximately \$1.5M in additional improvements to complete the amenities phase of the 3rd/ 4th St Couplet conversion. Design nearing 65% completion.	Community to review 65% design phase during April/May focus meetings and provide feedback to DOT/DPW.
13S01d: Couplet Conversion Design - Julian St & St James St	Julian/ St. James couplet conversion Phase I design documents are 95% complete. DOT and SNI staff hosted 13 <sup>th</sup> St traffic committee meetings in July and August to review the 95% Phase I design specs with neighborhood representatives and obtain feedback. Project design development activities are continuing. DOT has begun work on Phase II design for Julian/ St. James Couplet Conversion project nearing 65% completion.	Project Manager for DOT to review design for Phase II with 13 <sup>th</sup> St committee prior to March NAC meeting. NAC to review 35% completion for Julian/ St. James design portion phase II at the March NAC meeting. Announcement of potential grant award for construction of Julian/ St. James couplet conversions being coordinated with DOT, SNI, and Council Office.
13S01f: Hensley Historic District Pedestrian Street Lighting Phase 2	Project is complete.	None
13S02: Facade Improvement 862 N. 13th St.	Rollos Donuts, Jerry's Barber Shop, Cesar's Flowers, Taqueria Lorena and Café Aragon facades are complete. New street banners were approved by 13th Street business association. Street banners were installed in August 2005.	Complete design for FIPs for properties at 609 and 611 North 13th Street. Currently on hold pending property owner acceptance of site adjustment.
13S03: 13th St Sidewalk and Street lighting Improvements	Project is complete.	None
13S04: Residential Speeding and Traffic Mitigation - 13th Street	Construction documents (being completed in-house) for permanent roundabouts at Jackson/ 18 <sup>th</sup> & Empire/ 18 <sup>th</sup> are approximately 75% complete. DOT and SNI staff met with community leaders in early February to discuss design, possibility of stamped concrete and landscaping options for traffic circles.	DOT to complete design for roundabouts based on input from community leaders meeting by May 2008.
13S05: Pedestrian-Friendly Corridors	Several years ago the area Pedestrian Corridor Study was completed and identified St. John as the street for pedestrian improvements and enhancements.	Project funding needed for implementation of St. John Pedestrian Corridor.
13S06: Medical Services Availability	Stakeholder Advisory Committee (SAC) adopted final recommendations at their last official meeting on November 7 <sup>th</sup> . Five possible locations/ sites noted in list of recommendations.	City Council discussion of the Final SAC recommendations has been rescheduled to March 18, 2008 during the evening session.
13S07: Initiatives to Improve Housing Conditions - 13th St	Code Enforcement program called "Blight Busters" uses neighborhood volunteers to work with code by reporting issues in locations selected by the volunteer.	Outreach being conducted for additional Blight Busters volunteers.
13S08: Backesto Park Renovation	Park perimeter lighting and perimeter angled parking projects are complete.	Tennis court lighting project feasibility and cost estimates are being examined by PRNS.
13S09: Coyote Creek Bike/Trail Improvement	Historic fountain restoration project underway, with water line plumbing complete to fountain and coordination with community volunteers taking place for plumbing work. Bocce Ball court supports for prior canopy were removed with final work acceptance on November 27 <sup>th</sup> .	Volunteers are completing the fountain and expect to be done in Spring 2008.
13S10: Historic Preservation & Infill Opportunities	Two historic home infill projects are under construction. (NHSSV project at 420 N. 4th Street and Habitat for Humanity at N. 13th and Julian Streets). Contract with Preservation Action Council to complete context study of 13th St area with volunteers finalized.	Monitor historic house infill project. Continue to explore options and feasibility for receiver site for Cornerstone house on N. 4th Street. Determine next steps for completing context study with 13th St/ Backesto neighborhoods.



**TOP TEN PRIORITIES**

1. Establish a "School Hub"
2. Improve McLaughlin Avenue Right-of-Way
3. Nisich Drive Park
4. Traffic Calming
5. Joint School/City Park at Meadows Elementary
6. Provide a Code Enforcement Coordinator in the Neighborhood
7. Build Pedestrian Bridge Over Coyote Creek
8. Maintain Neighborhood Street Trees
9. Replace Chain Link Fence Along Highway 101/Tully Road
10. Lucretia Avenue Right-of-Way Improvements

## TULLY/SENTER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
TS01a: Define Scope & Complete Conceptual Design for School Comm. Hub Ph 1	The NAC has identified a permanent hub as its highest priority. Improvements to the current Santee Neighborhood Action Center include the replacement of the stairs and handicap ramp due to safety issues. The Superintendent of the Franklin McKinley School District supports this hub concept on school district land. Santee portable safety improvements were completed the week of December 3, 2007.	The goal is to have a new hub the size of the Starbird Teen Center in Blackford. There is \$429,970 available for design costs. It is expected that design costs will be approximately \$60k less than the available budget. However, staff recommends it be allocated to TS03 - The Nisich Park deficit gap described below.
TS02a: McLaughlin Avenue Tree Planting	See TS08.	See TS08.
TS02b: McLaughlin Avenue Improvements	Project is complete.	None
TS03: Mini Park at Nisich Drive (Acquisition)	Current scope of work did not include hazardous soil removal and additional environmental testing which has affected the schedule. Soil excavation will have to be disposed of in a higher class II landfill. Test results cost impact to the project is estimated to be \$344,000 resulting in a funding shortfall. The master plan has been approved by City Council. Desired park amenities include a tennis court, basketball court, playlot, circular seating area for informal community gatherings, and small play structure. The total design and construction budget for this project is approximately \$1.5 million, including funding from bond funds in the amount of \$825k, \$480k from the San Jose Redevelopment Agency, and \$196k from District 7 C&C funds.	Staff recommends redirecting monies from TS01 to TS03 to complete this project. A final PSM is in progress between PRNS and SJRA.  The projected timeline towards completion is the following: Design Completion of 9/30/08 Award Date of 1/31/09 Construction Start Date of 3/31/09 Beneficial Use Date of 3/31/10
TS04: Tully/Senter Traffic Calming and Strip On-street Parking Spaces	Project is complete.	None
TS05: Develop Joint-use Park at Meadows Elementary School	This project is no longer under consideration. Turtlerock Park has had some park improvements done which consisted of new walkways in the interior of the park and new fencing on the perimeter of the park.	There will be a community meeting to develop a park improvement plan and prioritize the improvements in Spring 2008. The community meeting will be coordinated with the community and Council Office.
TS06: Provide Code Enforcement Coordinator in Tully/Senter Community	Since January 2008, the Code Enforcement Inspector opened 6 cases and closed 116 cases. Street sweeping occurred in January 2008 resulting in 130 sweep warnings.	Code Enforcement Inspector will attend quarterly NAC meetings to address resident concerns and report on his work.
TS07: Build Pedestrian Bridge over Coyote Creek	This project is no longer under consideration.	None
TS08: Maintain Neighborhood Street Trees	Project is complete.	None
TS09: Soundwall and Decorative Fence	Project is complete.	None
TS10: Lucretia Avenue Improvements (Story to Phelan)	Project is complete.	None



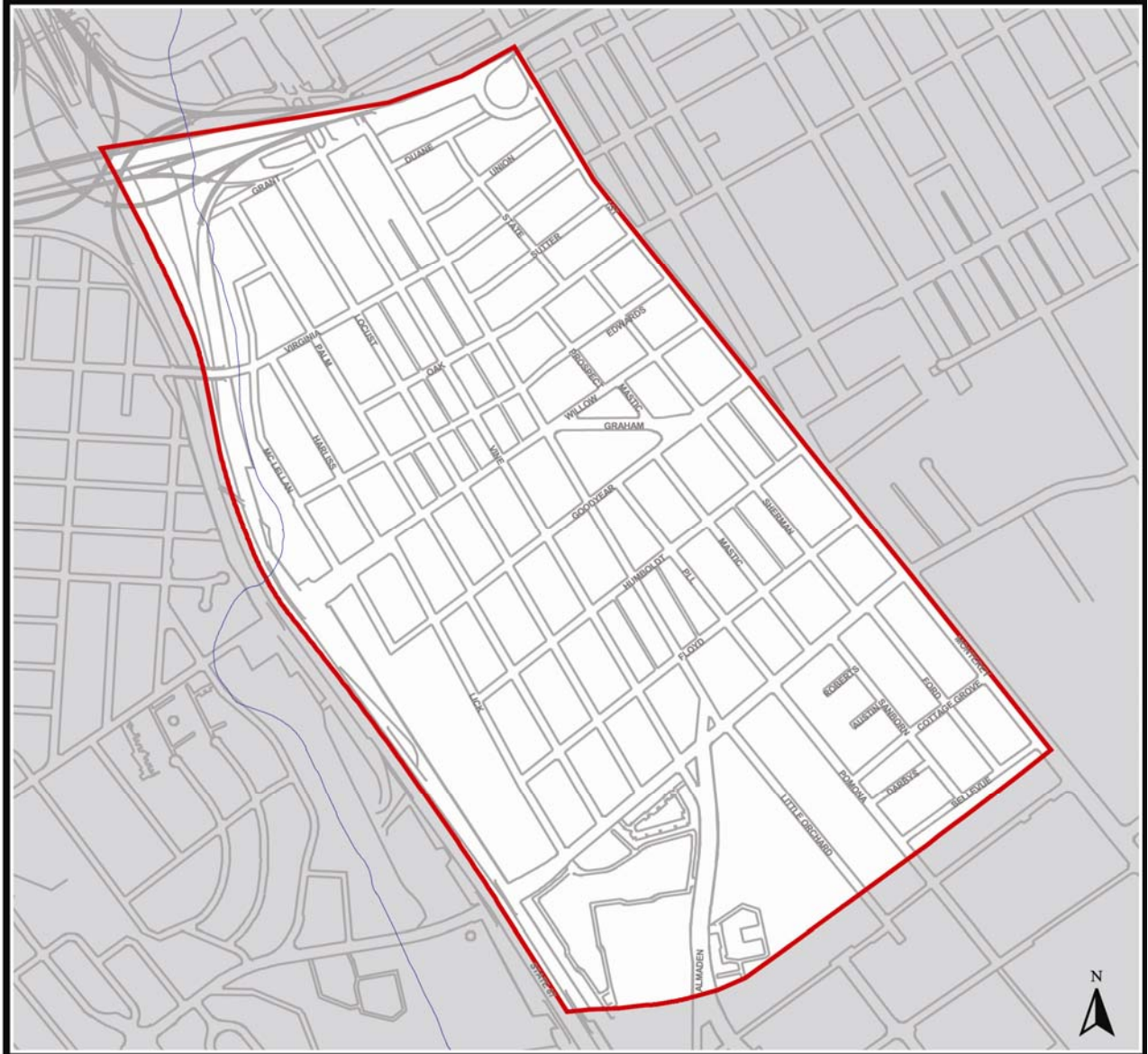


### TOP TEN PRIORITIES

1. Park at 6<sup>th</sup> and William Street
2. 5<sup>th</sup>/6<sup>th</sup> Street Alley Reconstruction
3. Coyote Creek Trail Expansion
4. Couplet Conversion (10<sup>th</sup> and 11<sup>th</sup> Streets)
5. Pedestrian Corridor Enhancement
6. Residential Permit Parking
7. Rehabilitation of Commercial Building at 10<sup>th</sup> and William Street
8. Historic Street Lights
9. Historic Conservation District
10. Neighborhood Clean-Ups

## UNIVERSITY STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
UN01: O'Donnell's Gardens Park	Official ribbon cutting occurred in April 2006. Gazebo portion of project being finalized. Bids came in at \$110,000 but purchasing rules required DPW overhead. DPW and General Services provided new cost estimate of \$370,000 for gazebo design, bid, installation, and overhead costs. Community leaders met with PRNS, DPW, and SNI staff on February 1, 2007 to discuss cost. Community liaison shared quote and bid information obtained from Ironworks Manufacturer.	Staff is working with community to identify potential additional funding opportunities, including using Neighborhood Revitalization Strategy (NRS) and/or grant funds. (Current funding can provide for approximately \$150,000. Shortfall is now \$100K - \$210,000).
UN02: 5th/6th Street Alley Reconstruction	Project is complete.	None
UN03: Coyote Creek Trail Expansion (Master Plan)	\$540,500 from FY04-05 and FY05-06 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final Project Services Memorandum reviewed and approved by DPW and subsequently approved by City Council on May 2, 2006. Master planning phase kicked off in Fall 2006.	Complete design of master plan and initial environmental clearance with presentation to community in Spring 2008.
UN04a: Lane Reduction - 10th and 11th Streets - South of Santa Clara Street	Community has decided that they do not want to proceed with lane reductions until the full couplet conversion north of Santa Clara St. takes place. Strong Neighborhoods staff requesting \$300,000 to be returned to SJRA for re-appropriation based on community request to postpone lanereduction. \$192,126 returned in split transaction.	Funds from PSM reprogrammed towards pedestrian scale antique style streetlights along William Street.
UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)	Project is complete.	None
UN06: Residential Permit Parking	Project is complete – Approximately 50 street segments have been included in the South University Neighborhood (SUN).	SUN leaders working to obtain signatures to add several additional blocks (parts of Margaret Street, 8 <sup>th</sup> , 9 <sup>th</sup> Streets) in permit parking plan through Spring 2008.
UN07: Rehabilitation of Commercial Building at 10th & William Street	The rehabilitation of this commercial building is complete. SNI staff and community leaders walked through neighborhood and identified five separate commercial parcels with strong potential for facade improvements. Four property/ business owners submitted applications and letters of intent. Work began on three storefronts along William Street during Fall 2006 and was completed in Summer 2007.	Community leaders, Strong Neighborhoods and Agency staff will continue to coordinate the Façade Improvement Program with property owners to determine improvements and owner contributions. CommUniverCity working with SJRA façade program to complete façade at Café Pomegranate and mural restoration at Spartan Market in conjunction with SJSU Art Department by Spring 2008. Staff working with Nha Toi Restaurant at 10th and William on facade improvements. Construction scheduled to start in March.
UN08: Historic Streetlights	Project is complete. Additional antique style streetlights being designed for installation along William Street from 10th to Coyote Creek and on William from 6th to 2nd Streets. A favorable bid was received on September 6, 2007.	Notice to proceed for project construction issued in November 2007. Initial construction of trenches for electrical lines completed along William Street beginning at Coyote Creek and moving west.
UN09: Explore establishing historic or conservation districts	Planning staff has indicated support for nominating Reed Historic District for National Register of Historic Places but has noted that work associated with the application is not in the current work plan for the Department.	Planning to explore applying for Certified Local Government Grant available from the State Historic Preservation Office (SHPO) to provide funding for staff time associated with the nomination of the Reed District as a National Historic District.
UN10: Neighborhood Clean-ups: University	Code Enforcement continues to respond to code complaints and continues to conduct mini sweeps in the neighborhood.	Continue to work with neighborhood and code enforcement officer to eliminate blight in the neighborhood.



### **TOP THIRTEEN PRIORITIES**

1. **Floyd and Locust Park**
2. **Alma Senior and Teen Center Improvements**
3. **Darby Court Area Improvements**
4. **Couplet Conversion (Vine and Almaden)**
5. **Washington School Improvements**
6. **Rehabilitation of Commercial Property at 1<sup>st</sup> and Oak Street**
7. **Curb and Gutter Improvements**
8. **Alleyway Improvements/Closures**
9. **Traffic Calming**
10. **New Street Lights**
11. **Enhanced Street Sweeping**
12. **Underground of Utilities**
13. **Acquisition and Development of Bellevue**



## WASHINGTON STRONG NEIGHBORHOOD

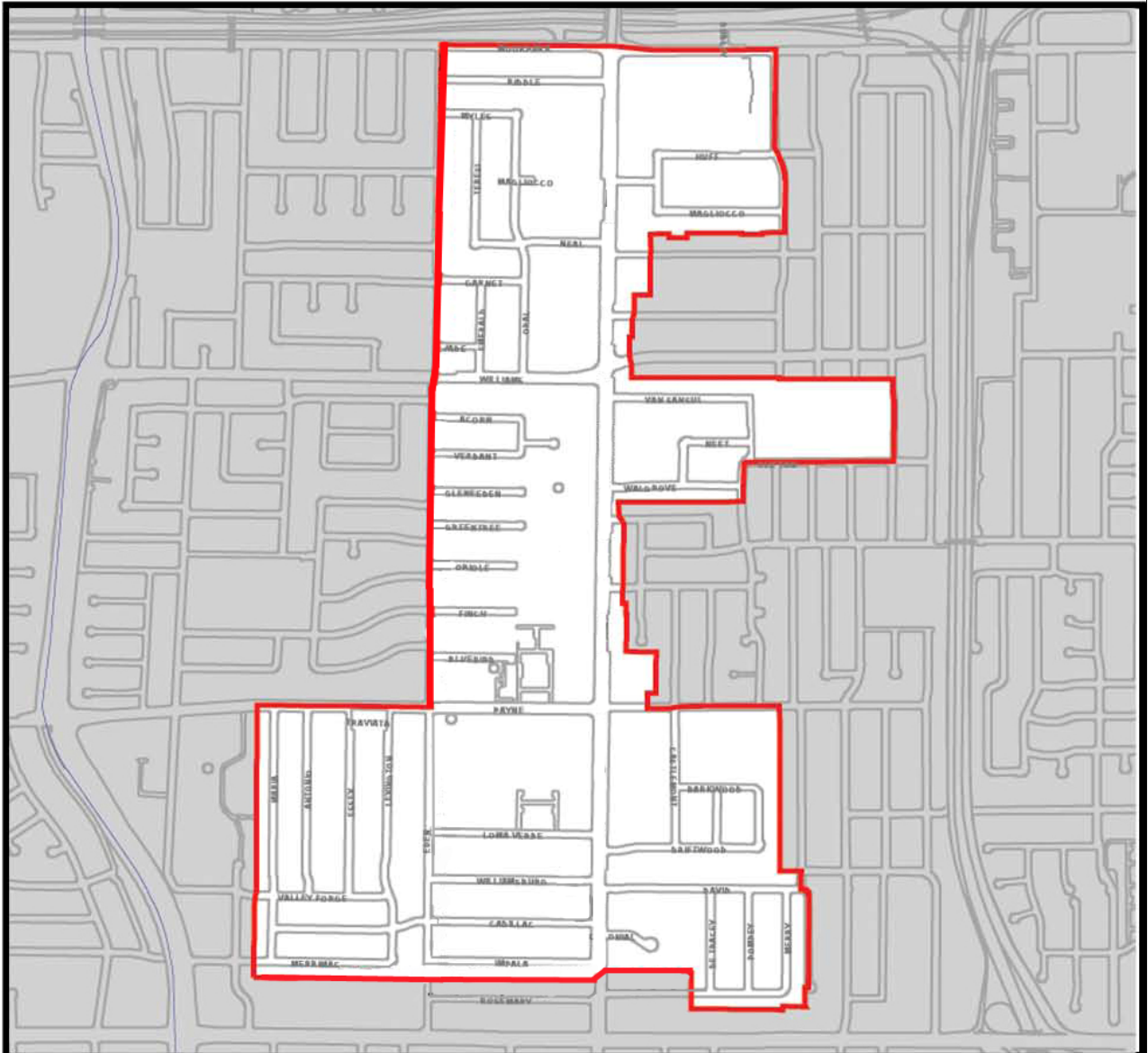
PRIORITY	STATUS	NEXT STEPS
WA01: Parque de Padre Mateo Sheedy Park	Project is complete.	None
WA02: Alma Senior & Teen Center Improvements	Washington Area Community Coalition (WACC) has approved the Alma Parking Improvement Design (except for the Turf area). On August 21, 2007, City Council approved the "Alma Community Center Site Renovation Master Plan", including Phase 1 improvements (reconfiguring the parking lot, landscaping, lighting, irrigation, storm water management, etc.).	Strong Neighborhoods staff is working with DPW Real Estate to remove the Alma Billboard on the vacant parcel. The City attorney sent a letter to the Billboard's attorney direct them to remove the billboard by March 31, 2008. The project was awarded on 2/26/08 and the contract has been sent to the contractor for signature. Construction is estimated to begin in April 2008.
WA03: Darby Court Storm Drain Improvements	Project is complete.	None
WA04: Couplet Conversion: Vine and Almaden	Project is complete. The two traffic signals at Oak & Vine Almaden were installed and activated on May 9, 2007.	None
WA05: Washington School Improvements	Project is complete (Turf Installation). Ribbon cutting ceremony was held on March 7, 2007.	None
WA06: Rehabilitation of Commercial Property	Property owner approved the design for the facade improvements at 146 W. Alma Avenue (four businesses – including Mexican and Chinese restaurants). Design has been approved by Planning department in February 2008.	Project will be out for bid by the end of March 2008.
WA07: Curb and Gutter Improvements	Project is complete.	None
WA08: Alleyway Improvements/ Closure	<i>C3 and C4 Alleyway Closures</i> – Fence installation is complete City Council appropriated funding for curb and re-pavement construction on November 6, 2007.	Curb and re-pavement construction will start in late January and is expected to be completed by end of March 2008.
WA09: Traffic Flow on Goodyear/Sherman/Graham Intersections	Project is complete.	None
WA10: New Streetlights	Project is complete.	None
WA11: Enhanced Streetsweeping	Project is complete.	None
WA12: Underground of Utilities	Project is complete.	None
WA13: Acquisition and Development of Bellevue Park	Project is complete. Final design of the basketball court is completed.	The installation of the basketball court will begin in early March 2008 with estimated completion by the end of May 2008.

- 1. Meadowfair Park Expansion**
- 2. Build New Community Center**
- 3. Build New Sports Facility**
- 4. Neighborhood Clean-Ups**
- 5. Sidewalk and Trail Along Barberry Lane**
- 6. Pedestrian Improvements at King and Barberry Lane**
- 7. Lower Silver Creek Improvements**
- 8. Traffic Calming**
- 9. Aborn Roan Pedestrian Improvements**
- 10. Improve City/Neighborhood Communication**

## WEST EVERGREEN STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WE01: Improve Meadowfair Park and build a community center on the Arcadia property	Community Center - West Evergreen NAC has continued interest in constructing a community center.	Strong Neighborhoods staff will meet with PRNS and General Counsel in mid 2008 to evaluate land acquisition options for the community center.
WE01b: Arcadia Community Center Master Plan	The West Evergreen NAC was disappointed with the May 15, 2007 City Council outcome given that they are no closer to where they would like to be with respect to the community center.	SJRA, PRNS, D7 and D8 in collaboration with the West Evergreen NAC will work towards a funding strategy by Mid-2008.
WE02: Satellite Community Center at KLOK	This project is no longer under consideration.	None
WE03a: New Park at 1588 Aborn Road (Master Plan)	The master plan process is complete. Desired park amenities include a plaza, strolling paths, youth tot lot, half-court basketball, open space/turf, picnic area with BBQ, covered area for gatherings, trees, and fencing. West Evergreen Neighborhood Park is the proposed park name.	The total park cost is estimated at \$1.9 million. The Agency has allocated \$1.1 million in FY2008-09. Currently, PRNS staff is exploring funding opportunities to cover estimated \$464K budget shortfall. \$300,000 has been secured from D7 park funds to cover a portion of the funding gap.
WE03b: Evergreen School District Joint-Use Agreement	Joint-Use Project - OB Whaley Elementary School Fields will undergo renovation upgrades and be designated as joint-use school/community fields. All funding is secured effective FY 07-08. (\$200k from D7 C&C and \$500,000 from SJRA). The City Council approved the appropriation (\$700,000) and agreement with Evergreen Elementary School District for improvements on the grounds of O.B. Whaley Elementary School on December 18, 2007.	Joint-Use Project – Dave Sinclair from School District is working on the OB Whaley Project. The school district will showcase 50% of the proposed design at the March 31st West Evergreen NAC meeting and receive community feedback. The City and the Agency will monitor the District's management of the design and construction processes to ensure that the improvements include renovation of the baseball diamond and fields, replacement of irrigation, bleachers, pathways, tree planting, benches, fences, drinking fountain, walking path and a par course. Construction is planned to begin in Summer 2008 with completion anticipated in late Fall 2008.
WE04a: Enhanced Crosswalk - Aborn/Irwindale	Project is complete.	None
WE04b: Sidewalk on Aborn Road West of King Road	DOT provided SJRA with cost estimate of \$1 million for the installation of a sidewalk on the north side of Aborn Road between Towers Lane and South King Road. The \$1 million cost estimate includes the land and real estate administration costs to acquire the frontage property of two parcels to accommodate the improvements, as well as relocation of utility poles. If the two property owners are willing to donate the needed right-of-way frontage, then the cost estimate would be \$663k.	There is currently no funding for this project. However, SJRA is working with DPW to estimate the cost of the project to determine future viability.
WE05a: Barberry Lane Sidewalk Installation (Ph 2)	Project is complete.	None
WE05b: Trail Along Barberry Lane	Significant resources would be required to study, engineer, manage, and build a pedestrian bridge at Hwy 101 that would serve as the trail to connect Coyote and Thompson Creeks. Key challenge includes high potential for home removal on Barberry Lane and loss of park space along Umbarger Road.	The original project is no longer feasible.
WE06: Improve and Beautify Lower Silver Creek	The community would prefer channel burial; however, the cost to do so would exceed \$2.5 million and does not include landscaping.	The Water District may be open to a burial since this section of the creek is an exposed section of storm water sewage/drainage. The project is on hold at this time due to resource constraints.
WE07: Strengthen Code Enforcement	Since January 2008, the Code inspector has opened 6 cases and closed 5 cases.	Code Inspector will attend quarterly NAC meetings to address resident concerns and report on his work.
WE08: ADA Pedestrian Ramps	Project is complete.	None
WE09: Neighborhood Dumpster Days	Through CAP grants, West Evergreen Neighborhood Association, LeyVa Community Action Team, and Meadowfair Neighborhood Association are responsible for dumpster days. Dumpster days occurred in October and September 2007.	SNI staff is currently working with neighborhood groups to coordinate two future dumpster days in 2008.
WE10: KLOK Property Improvements - King Rd 200-Ft So. of Barberry Ln	Project is complete.	None

## WINCHESTER STRONG NEIGHBORHOOD



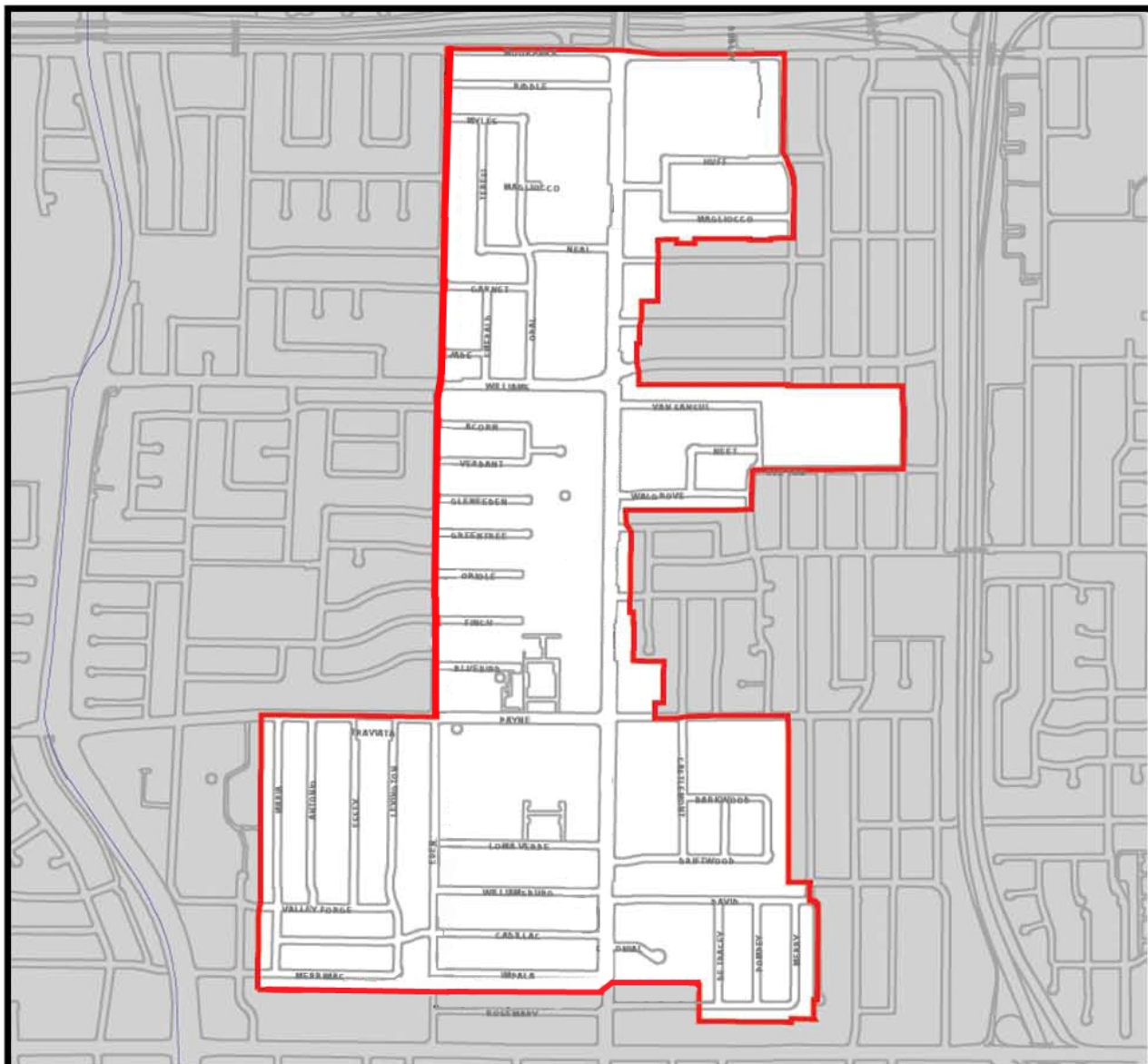
### NEW TOP TEN PRIORITIES

1. Develop and Implement a Traffic Calming Strategy for the Neighborhood
2. Survey and Install New Curbs, Gutters, Sidewalks, Storm Drains, and Trees
3. Improve Safety Lighting
4. Implement Underground Utilities
5. Address Land Use Issues
6. Implement a Free Permit Parking Program
7. Develop a Parks Plan
8. Develop a Neighborhood Disaster Preparation and Safety Plan
9. Increase Community Clean-Ups
10. Implement a Beautification and Business Plan for Winchester Boulevard

## WINCHESTER STRONG NEIGHBORHOOD

### New Top Ten

PRIORITY	STATUS	NEXT STEPS
WIN201: Develop and Implement a Traffic Calming Strategy for the Neighborhood		Traffic calming committee is being created to decide on next steps
WIN202: Survey and Install New Curbs, Gutters, Sidewalks, Storm Drains and Trees	The survey is in progress in the Westside Neighborhood Association area, specifically the Cadillac, Maria area.	SNI staff will work with the Survey Committee in the creation of a strategy to engage Neighborhood Associations to survey their neighborhood.
WIN203: Improve Safety Lighting		
WIN204: Implement Underground Utilities		SNI staff will assist residents in identifying the appropriate contact at utility companies.
WIN205: Address Land Use Issues	NAC members met with Planning Staff in March to discuss options to address concerns with land use in the Winchester area.	NAC will re-form the Land Use Committee with the intention of creating design guidelines for the Winchester Neighborhood as well as ensure there is community input into each new proposed development in the Winchester area.
WIN206: Implement a Free Permit Parking Program		
WIN207: Develop a Parks Plan		
WIN208: Develop a Neighborhood Disaster Preparation and Safety Plan		NAC to apply for CAP Grant to fund additional residents to attend SJ Prepared Training. April 4, 2008 is CAP Grant Deadline.
WIN209: Increase Community Clean-ups	The Executive Committee agreed to sponsor a clean up day in conjunction with ACUDIR projected to be held in March. Location of clean up event will be for the Loma Verde, Cadillac, Williamsburg, Impala, Lexington, and Essex streets; focusing predominately on apartment complexes.	
WIN210: Implement a Beatification and Business Plan for Winchester Boulevard	Redevelopment staff submitted the application to the City Planning Division (PB&CE) for the NBD overlay to amend the General Plan on February 13, 2008.	NAC President, SNI staff and RDA NBD staff member met on February 27, 2008 to discuss opportunities for the NAC and the NBD to partner on project. NAC members will take tour of the NBD by mid March 2008. The General Plan Amendment will be reviewed by the Planning Commission and the City Council in Spring 2008.



## TOP TEN PRIORITIES

- 1. Winchester Boulevard Improvements**
- 2. Eden Avenue Traffic Calming**
- 3. Even Start Family Literacy Program**
- 4. Initiate Cooperative Agreements for Joint Use of School**
- 5. West Side Branch Library**
- 6. Street Tree Planting Plan**
- 7. Traffic Calming**
- 8. Public Telephone Nuisance**
- 9. Stencil House Numbers on Curbs**
- 10. Improve Neighborhood Clean-Up Efforts**



## WINCHESTER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WIN01a: Winchester Boulevard Median Landscape (Moorpark/Impala)	Phase 1 project is complete - Median project and street tree infill project.	None
WIN01b: Facade Improvement 1535 S. Winchester Boulevard	Street banners have been installed from Impala (City boundary) to Williams Road. The final phase of banner installation cannot be installed until Winchester is designated as a NBD in the City's General Plan. Redevelopment staff submitted the application	Will complete banner installation once Winchester is designated as an NBD.
WIN01c: Facade at 2123 Williamsburg	Project is complete.	None
WIN01d: Street Tree Planting	Project is complete.	None
WIN02: Eden Avenue Traffic Calming	Project is complete - Traffic calming (Phase I). Phase II - Eden streetscape, which includes pedestrian lighting and infill street trees, is in the design phase.	Phase II Project is currently out to bid. Construction will occur in mid-2008.
WIN03: Even Start Family Literacy Program	City was a co-applicant to Even Start's federal grant application. Application was funded up to \$120,000/year for four years, depending on Even Start funding at federal level. Cadillac association, ACUDIR, is also coordinating with Even Start families.	Continue to work with the Even Start Program in identifying additional resource opportunities. The NAC did not identify this item as a priority through the Renewing the Action Agenda (RAA) process, however funding will continue until June 2009.
WIN04: Initiate Cooperative Agreements for Joint Use of School or Church Grounds	The NAC did not prioritize this item through the RAA process because they concluded that the City does not and cannot force non-City agencies to enter into formal agreements.	None
WIN05: West Side Branch Library	Staff has completed their review of the Design Development plans and have provided comments to the consultant.	Project goes to bid in April and construction on the facility begins in summer 2008. The City Council approved the name "Bascom Library and Community Center" for the joint facility at the December 18, 2007 Council meeting.
WIN06: Street Tree Planting	Project is complete.	None
WIN07: Residential Speeding and Traffic Mitigation Study - Winchester	Refer to WIN01	None
WIN08: Public Telephone Nuisance	Project is complete.	None
WIN09: Stencil House Numbers on curbs	Project is complete.	None
WIN10: Neighborhood Cleanups	On-going. Code Enforcement Officer to continue to respond to complaints of code violations as well as initiate "mini-sweeps" in the neighborhood.	On-going